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2005

TOWN OF HAMPTON

NEW HAMPSHIRE



ANNUAL REPORT
FOR THE YEAR ENDING
DECEMBER 31, 2005

EMERGENCY NUMBERS

FIRE EMERGENCY.....9-1-1
AMBULANCE EMERGENCY.....9-1-1
POLICE EMERGENCY.....9-1-1

Be sure to give your address and name and a call back number as well as clearly stating the nature of the emergency.
DO NOT HANG UP until you are sure your message has been understood.

TELEPHONE DIRECTORY

FOR ANSWERS ON	CALL THE	AT:
Administration	Town Manager	926-6766
Assessment of Property	Assessing Office	929-5837
Bills & Accounts	Accounting	929-5815
Building/Electrical Permits	Building Inspector	929-5911
Cemeteries	High Street Cemetery	926-6659
Certificates of Occupancy	Building Inspector	929-5911
District Court	Clerk of Courts	926-8117
Dog Licenses	Town Clerk	926-0406
Elections/Voter Reg.	Town Clerk	926-0406
Fire Routine Business	Fire Department	926-3316
Health Complaints & Inspections	Building Inspector	929-5911
Library	Lane Memorial Library	926-3368
Motor Vehicle Registrations	Town Clerk	926-0406
Police Routine Business	Police Department	929-4444
Recreation & Parks	Recreation Department	926-3932
Rubbish Collection	Public Works	926-3202
Transfer Station	Public Works	926-4402
Taxes	Tax Collector	926-6769
Welfare Assistance	Welfare Office	926-5948
Zoning & Building Codes	Building Inspector	929-5826

HOURS OPEN TO THE PUBLIC

Town Offices are open 8 a.m. - 5 p.m. Monday thru Friday
Tax Collector – 9 a.m. – 5 p.m. Monday thru Friday, drive-up service available
Town Clerk is open 9 a.m. – 4:30 p.m. Monday thru Friday
Open until 6 p.m. on the 2nd & 4th Mon. of the month
Lane Memorial Library - Monday thru Thursday 9 a.m. - 8 p.m.
Friday and Saturday 9 a.m. - 5 p.m.
Welfare Office – Mon. thru Fri. 9:00 a.m. – 1:00 p.m. by appointment

WEBSITE: www.town.hampton.nh.us

FRONT COVER PHOTOGRAPH: Surfing – Hampton Beach
Photo by James S. Barrington

TOWN OF HAMPTON NEW HAMPSHIRE



**368TH ANNUAL REPORT
FOR THE
FISCAL YEAR
ENDED DECEMBER 31, 2005**

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- DEDICATION -

THE TOWN OF HAMPTON'S ANNUAL REPORT FOR 2005 IS DEDICATED TO THE MEMORY OF THE FOLLOWING PERSONS WHO SERVED IN TOWN GOVERNMENT POSITIONS — BOTH ELECTIVE AND APPOINTIVE, AS WELL AS IN OUR OPERATIONAL DEPARTMENTS. AN APPRECIATIVE COMMUNITY HONORS THEIR YEARS OF PUBLIC SERVICE.

JAMES FALLON

SELECTMAN 1975-1977
BUDGET COMMITTEE 1978-1992

JOHN P. LITTLE

ZONING BOARD OF ADJUSTMENT 1963-1966
LANE MEMORIAL LIBRARY BUILDING COMMITTEE

RICHARD "DICK" FITTS

CALL FIREFIGHTER 1955-1970

ROBERT G. WEBER

RESTORATION OF TOWN CLOCK 2005

ASHTON NORTON

STATE REPRESENTATIVE
SELECTMAN 1981-1989
MUNICIPAL BUDGET COMMITTEE 1989-1992
CEMETERY TRUSTEE 1993-1996
SOLID WASTE COMMITTEE 1992

- ELECTED GOVERNMENT OFFICIALS -

BOARD OF SELECTMEN

James A. Workman, Chairman	926-7932
Clifford J. Pratt, Vice Chairman	926-3531
Virginia B. Bridle-Russell	926-7216
Ben Moore	926-2543
Rick Griffin	926-3175

ROCKINGHAM COUNTY OFFICIALS (DISTRICT 1)

Katherin "Kate" Pratt, County Commissioner Brentwood Office	926-3531 679-2256
Edward "Sandy" Buck, County Treasurer	679-2256
James Reams, County Attorney	679-4249

STATE REPRESENTATIVES (ROCKINGHAM DISTRICT 22)

Russell Bridle	926-8694
Sheila Francoeur	926-2554
Thomas J. Gillick, Jr.	929-1093
Michael O'Neil	926-7326
Nancy Stiles	926-6467

STATE SENATOR (DISTRICT 23)

Martha Fuller Clark	271-3432
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EXECUTIVE COUNCILOR (DISTRICT 3)

Ruth L. Griffin	436-5272
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GOVERNOR

John Lynch	271-2121
Citizen's Service Number	1-800-852-3456

CONGRESSMAN (FIRST DISTRICT OF NEW HAMPSHIRE)

Jeb Bradley	641-9536
	1-202-225-5456

UNITED STATES SENATOR

Judd Gregg	431-2171
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PRESIDENT

George W. Bush White House Switchboard www.whitehouse.gov	1-202-456-1414
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- 2005 HAMPTON TOWN OFFICERS -

		TERM EXPIRES
Moderator	Robert Casassa	2006
Selectmen	James A. Workman, Chairman	2006
	Clifford J. Pratt	2006
	Rick Griffin	2007
	Virginia B. Bridle-Russell	2008
	Ben Moore	2008
Town Clerk	Arleen Andreozzi	2007
Tax Collector	Joyce Sheehan	2006
Treasurer	Ellen M. Lavin	2008
Trustees of the Trust Funds	Robert V. Lessard, Chairman	2007
	John J. Kelley, Sr., Clerk	2006
	Glyn Eastman, Bookkeeper	2008
Supervisors of the Checklist	Marilyn Henderson, Chairman	2006
	Davina Larivee	2008
	Pauline Dwyer-Boyle	2010
Planning Board	Tracy Emerick , Chairman	2006
	Thomas Higgins, Vice Chairman	2006
	Francis McMahon, Clerk	2006
	Thomas J. Gillick, Jr.	2008
	Ken Sakurai	2007
	Keith R. Lessard	2007
	Robert Viviano	2008
	Cliff Pratt, Selectman Member	2006
<i>Alternates:</i>	James Workman, Selectman Member	2006
	Francis McMahon	2006
	Daniel Trahan	2005
	Michael O'Neil	2005
	Robert Bilodeau	2006
Municipal Budget Committee	Mary-Louise Woolsey, Chairman	2007
	Michael Plouffe, Vice Chairman	2006
	Patrick J. Collins	2006
	Maurice Friedman	2006
	Charlie Preston	2006
	William Lally	2007
	Eileen Latimer	2007
	Michael Pierce	2007
	Russ Bernstein	2008
	Richard Hansen	2008
	John J. Lessard	2008
	Richard E. Nichols	2008
	Virginia Bridle-Russell, Selectman Member	2006
	John Bridle, School Board Rep.	2006
	John Kane, Precinct Member	2006

		TERM EXPIRES
Library Trustees	Sara Casassa, Chairman	2006
	Judy Geller, Vice Chairman	2007
	Bridgit Valgenti, Secretary	2008
	Mary Lou Heran, Treasurer	2008
	Bob Frese	2006
	<i>Alternates:</i> Dot Gooby	2006
	Linda Sadlock	2006
Cemetery Trustees	Richard Bateman, Chairman	2007
	Matthew J. Shaw	2008
	David Lang	2006
Zoning Board of Adjustment	Robert V. Lessard, Chairman	2006
	Jennifer Truesdale, Vice Chairman	2008
	Tom McGuirk	2008
	Matthew Shaw	2007
	<i>Alternates:</i> Jack Lessard	2006
	William O'Brien	2006
	Henry Stonie	2008
Hampton Beach Village District Commissioners	John Kane, Chairman	2007
	Michael O'Neill	2006
	Maureen Buckley	2008

- APPOINTED BOARDS & COMMISSIONS -

		TERM EXPIRES
Capital Improvement Program Committee	Thomas J. Gillick, Jr. Chairman	
	James Barrington, Town Manager	
	Virginia Bridle-Russell, Selectman	
	Christopher Singleton, Winnacunnet School Board	
	Eileen Latimer, Budget Committee	
	Francis McMahon, Planning Board	
	Michael O'Neil, Hampton Beach Village District	
	Denyse Richter, Hampton School Board	
	Edward Buck, Citizen At Large	
Conservation Commission	Ellen Goethel, Chairman	2007
	Bonnie P. Thimble	2007
	Peter Tilton, Jr.	2007
	Daniel P. Gangai	2008
	Ralph Falk	2008
	Charlie Preston	2006
	Jay Diener	2007
	<i>Alternates:</i> Peter MacKinnon	2006
Nathan Page	2007	

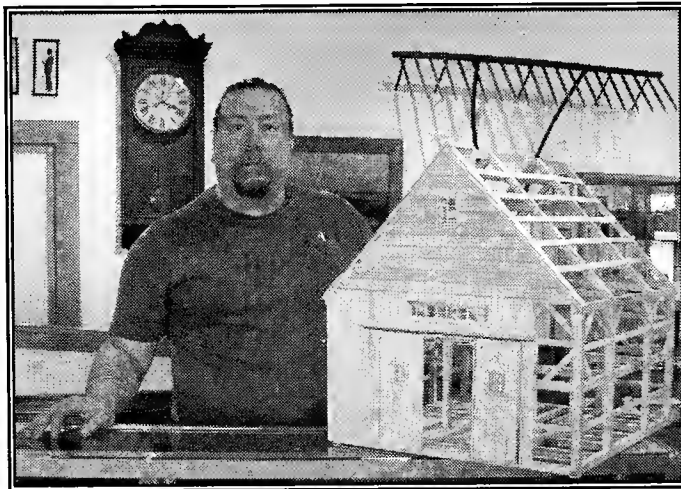
TERM EXPIRES

Mosquito Control Commission	Ann Kaiser, Chairman	2006
	Russ Bernstein	2008
	Richard Reniere	2007
Highway Safety Committee	Judy Park, Chairman	2008
	Robert R. Ross	2007
	Kevin Lonergan	2008
	Arthur Wardle	2008
	Vic DeMarco	2006
	<i>Alternates:</i> Janet Perkins	2008
Leased Land Real Estate Commission	Glyn P. Eastman, Chairman	2006
	Arthur J. Moody, Clerk	2010
	Hollis Blake	2009
	Raymond E. Alie	2007
	John H. Woodburn	2008
Shade Tree Commission	Marilyn Wallingford, Chairman	2006
	Liz Webb	2007
Recreation Advisory Council	William Morrissey, Chairman	2008
	Tim Andersen, Vice Chairman	2008
	Jill Gosselin, Secretary	2007
	Sheila Cragg	2006
	Darold Mosher	2006
	Charlene MacDonald	2007
	Jeanine St. Germain	2008
	Suzanne Roy	2007
	Mark McFarlin, HYA Rep	2008
	Kim Warburton	2006
	Bill Lally, Budget Committee	2008
	J.R. Bridle, School Board Rep.	2008
Rick Griffin, Selectmen's Representative	2008	
Cliff Pratt, Selectmen Rep. Alternative	2006	
Cable TV Advisory Committee	Peter MacKinnon, Chairman	2006
	Joseph Bouchard	2007
	Brad Jett	2008
	John Nickerson	2008
	Charlie Tyler	2006
	Thomas Harrington	2006
	Robert Moynihan	2006
	Rick Griffin, Selectmen's Representative	2006
Heritage Commission	Elizabeth Aykroyd, Chairman	2008
	Bonnie McMahon, Clerk	2007
	Ben Moore, Selectmen's Rep.	2006
	Roger Syphers	2007
	Fred Rice	2006
	Maryanne McAden	2007
	June Bean	2008
	Hollis Blake, Alternate	2006
	Richard Reniere, Alternate	2007
	Bonnie Thimble, Conservation Comm. Liaison	
	Arleen Andreozzi, Town Clerk	

USS HAMPTON Committee	Kenneth W. Malcolm	2008
	Douglas S. Aykroyd	2008
	Dyana Martin	2008
	Daniel Nersesian	2008
	Sandy Buck	2008
	Theresa McGinnis	2008
	Richard Reniere	2008
	Brian Warburton	2008
Insurance Review Committee	John Tortorice	2006
	William Hayes	2006
	Ben Moore	2006
	Ken Lobdell	2006

- APPOINTED REPRESENTATIVES TO - COMMISSIONS & DISTRICTS

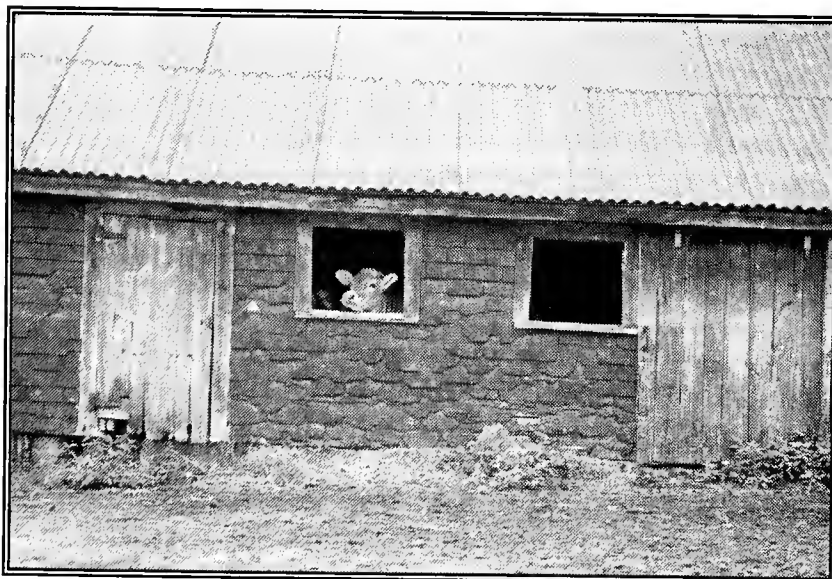
Rockingham Planning Commission	Peter B. Olney	April 1, 2008
	Warren T. Bambury	April 1, 2008
	Gerry Ridzon	April 1, 2006
Seacoast Metropolitan Planning Organization	James Steffen	June 30, 2008
Southeast Regional Refuse Disposal District (SRDD/53B)	Frederick C. Rice	May 15, 2006



Dave Degagne with 1796 model barn

- APPOINTED OFFICIALS -

Town Manager	James S. Barrington
Administrative Assistant	Maureen Duffy
Finance Director	Dawna Duhamel
Building Inspector/Health Officer Assistant Building Inspector Code Enforcement Officer	Kevin Schultz Chuck Marsden Robert Charrette
Assessor Deputy Assessor	Robert Estey Angela Boucher
Chief of Police	William L. Wrenn, Jr.
Fire Chief/Emergency Management Dir. Deputy Fire Chief – Operations Deputy Fire Chief – Safety & Training	Hank Lipe, Jr. Steven Benotti Christopher Silver
Public Works Director Operations Manager	John R. Hangen Douglas A. Mellin
Recreation Director Program Coordinator Parks Coordinator	Dyana Martin Rene Boudreau Darren Patch
Town Planner Town Attorney	Jamie Steffen Mark S. Gearreald, Esq.



Photograph by James S. Barrington

- REPORT OF THE BOARD OF SELECTMEN -

As the Chairman of the Board of Selectmen for the year 2005, I am pleased to present the Annual Report for the Town of Hampton, New Hampshire. Once again the year proved to be a remarkable one full of much activity and continued growth and change.

The year commenced with a nod to the old adage "out with the old and in with the new" as the Town officially opened the new Police Station Facility at the beach and demolished the prior "temporary" station that had served the town for four decades. Further, the Beach Infrastructure Project was in full swing with many construction crews throughout the project area. Also, the Board was faced with an expressed desire from the State to relocate from the District Court site on Winnacunnet Road.

March saw a new Board seated as Ben Moore replaced "Skip" Sullivan after six years of service on the Board. Voters defeated the proposed operating budget, so the Board spent much of March and April wrangling with how to adjust the budget to accommodate the \$2,800,000 difference between the Proposed Budget and the Default Budget amounts. In the end the Board's adjustments resulted in reductions in employees and reduced services to the residents.

Late Spring saw the Town close on the purchase of conservation rights to the Hurd Farm and the refinancing of some debt related to the landfill closure and sewer work (which should save the taxpayers approximately \$400,000.00 in interest over the life of the debt).

As a destination resort community, Summer was rather hectic. The annual Sand Castle contest continues to grow in popularity. The Board discussed the future of Fire Station No. 1 with the Village District Commissioners. In addition, the Board worked in concert with our neighbors in Exeter and beyond to address the future of the Hampton and Exeter District Courts. In late Summer, an issue arose over the Winnacunnet Road intersection with Park Avenue, but through the joint efforts of the Board and the Winnacunnet administration, the issue was resolved to the benefit of all parties in a way that should improve the safety of the area.

In September the Board sadly noted the passing of former Selectman Ashton Norton.

Fall saw the Town and High School work together again to provide additional parking for students during the ongoing school construction and some additional revenue for the Town. In November, the Hampton Walkers, a recreational organization in town for over 15 years, celebrated the milestone of 200,000 miles walked. Nicely done.

Further, with an eye to the future, the Board reviewed plans for a new Fire sub-station to replace Station 1 at the beach and improvements at Station 2 to relocate the department's headquarters. Additionally, a presentation to the Board was made regarding potential future revisions to Route 1.

On behalf of the Board, I want to express our gratitude to the town employees for their sincere dedicated efforts throughout the year. These fine men and women provide a high level of service to the residents and taxpayers every day of the year. Additionally thanks to all members of the numerous elected and appointed boards, commissions and committees that serve the Town. Your volunteering of yourselves to the community is indeed appreciated.

In closing, and in keeping with my opening statement about change, the Town saw many long term employees retire or otherwise move on to other opportunities throughout the past year. These include, Fire Captain "Rusty" Bridle; Firefighters Karmen, Thompson, and Webber; Fire Alarm Operators Andrews, Lamoine, and Murray; Police Detective Russell, Karen Anderson; Carolyn Cocklin; and Police Chief Bill Wrenn. If I've overlooked anyone, it was unintentional. To all of you (named and unnamed), thanks for your service and good luck in whatever endeavor you may next attempt.

I am honored to have been able to serve as Chairman this past year and as a member of the Board generally in years past. Our town is a truly wonderful and unique place to live.

James A Workman, Chairman - *Board of Selectmen*

- THE BOARD OF SELECTMEN -



Front Row (left to right): Cliff Pratt - Vice Chairman, James A. Workman - Chairman, Rick Griffin,
Back Row: Ben Moore, Virginia Bridle-Russell

- TOWN MANAGER'S REPORT -

When historians of Hampton want to look to a year of changes and challenges, 2005 will be a remarkable year to consider. The proposed budget, showing a projected 23% increase, was rejected by the voters in March. There were employee lay-offs, reductions in services, and lawsuits by taxpayers and unions.

The Beach began to take on a new face with streets being torn up and reconstructed with underground utility construction, new streets, curbs, and sidewalks. Discussions raged about loading zones and parking zones. Proposed changes to transfer station hours of weekend operation generated much comment.

Our long-time Administrative Assistant, Karen Anderson, resigned to become the Town Administrator in Greenland, and 33-year veteran of the Police Department, Chief Bill Wrenn, was nominated by Governor Lynch to be the Commissioner of the NH Department of Corrections. His retirement became effective December 31, and Captain Jamie Sullivan was named to become the new Police Chief. After two years with no retirements, the Fire Department saw Captain Rusty Bridle and four others retire in 2005. The Finance Department lost Payables Clerk Kathy Wright to retirement. Jamie Steffen became the Town Planner and Maureen Duffy became a new face on Channel 22 on Monday nights as the new Administrative Assistant. Ben Moore joined the Board of Selectmen and several new faces joined other elected boards in Town. Former Selectmen James Fallon and Ashton Norton passed away in 2005, along with John Little, Dick Fitts, and Robert Webber. All of these men provided valuable service to the Town over the years.

The conservation easement on the Hurd Farm was purchased, as approved by the 2004 Town Meeting. The closing took place in April and a nice celebration of the event was held in August at the property, with Senator Judd Gregg heading the list of dignitaries in attendance.

The second consecutive default budget and the repeated failure of the Private Detail Fund, led directly to two lawsuits. One challenged the interpretation and

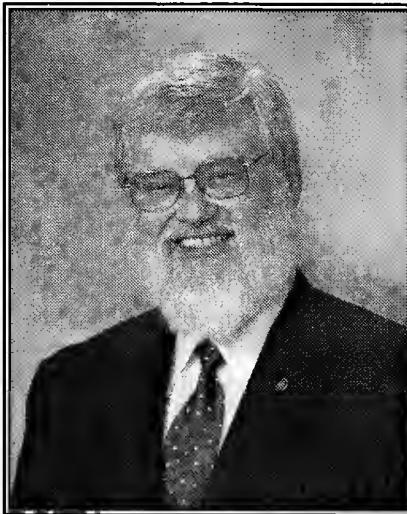
application of the default budget, and the other resulted in a clarification of the law applicable to special revenue fund, in the context of the operation of the Private Detail Fund. In order to deal with the default budget, four firefighters, a part time fire inspection secretary, and two part time receptionists were laid off and the position of Deputy Fire Chief for Operations was eliminated from the budget.

The spring weather was wet, which delayed the beginning of the tourist season at the beach. By the 4th of July, the sun and heat cooperated to encourage the expected tourist traffic. The rising cost of gasoline became the next significant challenge to the tourism

industry as the price rose above \$3 per gallon before the end of summer. Home heating oil rose correspondingly, so the mild fall and limited snow in the fall and early winter were greatly appreciated. During the summer, we were informed of proposed rate increases in electricity and water charges.

Transfer Station hours became a hot topic when hours of operation were reduced in order to help save costs within the default budget. In the end, reestablishment of weekend hours of operation became a priority.

Homeland Security grant money continued to flow into Hampton. With the close proximity of the Seabrook nuclear power plant, our community continues to receive a high priority in consideration for such funds. Much of the equipment received in prior years was put to good use during this year. One notable example was the use of all terrain vehicles for beach patrol and as assistance during a tragic drowning episode during the summer.



Town Manager – James S. Barrington

Following the "closing" on the Hurd Farm easement, we sold bonds for the local share of that project and for the remainder of the infra-structure project. We also took the opportunity to refinance some of our older bonds to take advantage of lower rates in the current bond market. We were again pleased with the high bond rating assigned to the Town and the resulting excellent interest rates on the bonds. Our Hurd Farm and Infrastructure bonds sold at 4.0889387% and the refinancing bonds sold for 3.6205698%.

The Town's six collective bargaining contracts all expire on March 31, 2006. The Town and the unions began negotiations on each of those collective bargaining agreements, but one by one they reached impasse. No warrant articles will be on the 2006 warrant for funding collective bargaining agreements.

On the labor relations front, 2005 was a busy year with numerous grievances going forward either to arbitration, hearing before the Public Employee Labor Relations Board, or both. The suit over the default budget (which the Town won at the Superior Court) is on appeal at the State Supreme Court. An Unfair Labor Practice charge brought by the Hampton Police Association (which the union won at the PELRB) is also on appeal at the State Supreme Court. We expect both of those cases to be heard during 2006.

2005 was a year of changes and challenges. It was a year of vigorous political debate over policy decisions, and legal challenges on many fronts.

Respectfully,
James S. Barrington - *Town Manager*



James Barrington & Karen Anderson

*It is better to take refuge in the LORD than
to trust in man.*
- Psalms 118:8

- TOWN OF HAMPTON -

ANNUAL TOWN MEETING

FEBRUARY 5, 2005
RESULTS OF BALLOTING
MARCH 8, 2005

Moderator Robert Casassa opened the First Session of the Hampton Town Meeting at 8:35 AM, February 5, 2005 in the Winnacunnet Community Auditorium. He introduced himself as moderator and presented Capt. Deidre Perrin, who would lead the assembly in the Pledge of Allegiance. Following the invocation delivered by The Rev. John Adams, the Moderator introduced Assistant Moderators, Ben Moore, Mary Lou Heran, Dennis Kilroy, Nathan Page and Larry Poliquin; the Supervisors of the Checklist, Marilyn Henderson, Pauline Dwyer-Boyle, and Davina Larivee, assisting them are ballot clerks, Dona Janetos and Martha Williams, and Manager of Resources, Rudy Lavallee. Town officials present and introduced were Board of Selectmen Chairman, William Sullivan; members Virginia Bridle, James Workman, Clifton Pratt, and Richard Griffin; Administrative Assistant, Karen Anderson; Financial Director, Dawna Duhamel; Town Attorney, Mark Gearreald; Chairman of the Municipal Budget Committee, Edward Buck and Town Clerk Arleen Andreozzi.

Moderator Casassa acknowledged the posting of the warrant and defined the rules by which he would conduct the meeting.

William Sullivan moved to waive reading of the ballot in its entirety. Seconded by Richard Griffin. So Voted.

Selectman Sullivan also moved to allow non-resident officials answer any questions. Seconded by Nathan Page. So Voted.

(Article One was not discussed at the Deliberative Session but is included here for the sake of consistency as it was voted with all the articles on March 8, 2005.)

SELECTMEN

Virginia Bridle	2306*
Bennett "Ben" Moore	2622*
William H. Sullivan	1277

TREASURER

Ellen Lavin	2931*
-------------	-------

SUPERVISORS OF THE CHECKLIST

Davina Larivee	2805*
----------------	-------

TRUSTEE of the TRUST FUNDS

Glyn P. Eastman	1995*
Warren J. Mackensen	1136

LIBRARY TRUSTEE

Mary Lou Heran	2413*
Bridgit Valgenti	2223*

CEMETERY TRUSTEE

Matthew Shaw	2807*
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PLANNING BOARD

Thomas J. "Tom" Gillick	2390*
Janet Reynolds	1516
Robert Viviano	1977*

MUNICIPAL BUDGET COMMITTEE

Russell "Russ" Bernstein	2188*
Richard Hanson	2105*
John J. Lessard	2133*
Richard E. Nichols	2028*

ZONING BOARD OF ADJUSTMENT

Russell "Russ" Bernstein	692
Steven Jusseaume	448
Thomas McGuirk	1342*
William "Bill" OBrien	530
Richard E. Reniere	483
Dean Savastano	350
Deborah A. Simon	949
Jennifer Truesdale	957*

CHARTER COMMISSION

Armando S. Andreozzi	739
Russell Bridle	1100*
Betty Ann Callanan	751
John Callanan	599
Stephen Ells	1110*
Tracy Emerick	1249*
Robert "Bob" Frese	534
Maurice Friedman	832
Tracy Kelly	721
Gerald "Jerry" McConnell	810
Arthur J. Moody	1328*
John B. Nyhan	499
Michael Pierce	820
Charles "Charlie" Preston	1574*
James "Jim" Reams	828
Richard E. Reniere	470
Frederick C. Rice	905*
John Sangenario	271
Bonnie B. Searle	1479*
Matthew Shaw	899
Brian Warburton	1026*
Elizabeth J. Webb	590
Mary-Louise Woolsey	1652*

The Moderator stated he would like to begin with the Planning Board Articles but, told the assembly that they could not be amended today and would be explained only.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to amend the Zoning Ordinance, Section 1.2 as follows?

Section 1.2 Reconstruction of Non-Conforming Uses

In the event of the damage or destruction by fire, storm, ~~or~~ Act of God, or the intentional demolition and/or removal of any building not conforming to the regulations of this Ordinance, said building may be rebuilt for its former non-conforming use provided such construction is started within a ~~one~~ year of its damage, demolition, or destruction and is completed within two years; the structure shall, however, conform to the dimensional requirements of the Ordinance and to the Building Ordinances and Regulations of the Town of Hampton as amended.

Moved by William Sullivan
Seconded by James Workman

John Harwood, Hampton Town Planner, explained the article saying they added "demolition" to a section of the article because it is felt that considerable damage to a building might require addition demolition before repair.

Mr. Moody feels that it allows continuation of non-conforming use and will allow a building to be enlarged without conforming to zoning regulations

James Workman made a motion to end discussion on the article. Mr. Pratt seconded the motion. The motion passed and the Moderator continued with the next article.

Results of balloting on March 8, 2005

Yes 1463

No 1917*

Article 2 Failed

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board to amend the Zoning Ordinance, Section 2.3 Wetlands Conservation District (as listed below) to conform with changes in State Law, RSA 482-A:2 and 674:55?

Section 2.3 Wetlands Conservation District

2.3.1 PURPOSE. "In the interest of protecting the public health, safety and welfare the Wetlands Conservation District has been established to protect, preserve and prevent the despoliation and unregulated alterations of 1) wetlands, 2) areas of very poorly drained soils and poorly drained soils and 3) their buffers. It is in the public interest to protect the valuable functions these areas provide such as habitat for fish, wildlife and flora, ground water protection, storm water and flood control, nutrient and pollutant filtering, recreation and aesthetic enjoyment. (Amended March, 1998)

The Wetlands Conservation District is intended to:

- A. Prevent the destruction of natural wetlands and areas of very poorly drained soils and poorly drained soils, all of which provide flood protection, are connected to the ground or surface waster supply, provide filtration of water flowing into ponds and streams, and augmentation of stream flow during dry periods;
- B. Prevent the development of structures and land uses on wetlands, areas of very poorly drained soils and poorly drained soils, and/or their buffers, which would contribute to pollution of surface and ground water by sewage or other wastes or toxic materials;

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

F. Preserve and enhance the aesthetic values associated with wetlands and areas of very poorly drained soils and poorly drained soils in Hampton;

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

2.3.2 DEFINITIONS AND DELINEATIONS.

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

A. Tidal Wetlands are defined and delineated as:

1. Prime tidal wetlands ~~is~~ are defined in Appendixes 1 & 2, ~~and~~ A more detailed or updated study accepted by the Hampton Planning Board upon recommendation of the Conservation Commission shall supersede the ~~Richardson study~~ Appendixes 1 & 2 where it is shown to be incomplete or inaccurate. (Amended March, 1998)
2. Deleted. (Amended March, 1998)

B. Inland Wetlands ~~are those lands submerged under fresh water, including any marsh, swamp, bog or meadow subject to permanent or periodic flooding, including the surrounding shore and any abutting soil designated as poorly drained or very poorly drained and as defined and delineated in Appendix 3. (Amended March, 1998)~~ means an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions.

C. Areas of very poorly drained soils and poorly drained soils

1. Very poorly drained soils are those soils in which water is removed from the soil so slowly that the water table remains at or on the ground surface most of the year.
2. Poorly drained soils are those soils in which water is removed so slowly that the soil remains wet for a large part of the year. A poorly drained soil has a water table near the ground surface that keeps the soil wet for seven to nine months of the year.

CD. The Wetland Conservation District includes Tidal Wetlands, Inland Wetlands, Areas of very poorly drained soils and poorly drained soils, and their Buffers. The precise location of the wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. (Amended March, 1998)

DE. Any more detailed or updated study accepted by the Hampton Planning Board upon recommendation of the Conservation Commission shall supersede the Soils Conservation Service study where it is shown to be incomplete or inaccurate. (Amended March, 1998)

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

2.3.4 BUFFER PROVISIONS

Definition

For the purpose of this Ordinance, the following term shall have the meaning given herein:

"BUFFER", is the area extending fifty feet (50 ft.) out from 1) the wetland boundary line, and/or 2) the boundary line of areas of very poorly drained soils and poorly drained soils. The buffer is intended to provide a natural vegetative zone between the wetland and property drained non-wetlands for water filtration, storm water retention, flood protection and wildlife habitat. (Amended March, 1998)

A. No septic system, leach field or other on-site waste disposal facility shall be installed within 75' (seventy-five) feet of the edge of any wetland, or any area of very poorly drained soils and poorly drained soils defined. ... <SECTIONS NOT SHOWN WILL NOT BE AMENDED>

B. No structure, impermeable surface, parking space or building activity including dredging, filling and or regrading shall be permitted within fifty feet (50') of any wetland, or any area of very poorly drained soils and poorly drained soils, except as provided in Subsections C & D of this Section. Any construction, forestry and agriculture activities within one hundred feet (100 ft.) of any wetland, or any area of very poorly drained soils and poorly drained soils shall be undertaken with special care to avoid erosion and siltation into the wetlands, or areas of very poorly drained soils and poorly drained soils. The Building Department or the Planning Board, pursuant to its Site Plan Review and/or Subdivision authority, Section 1.5 of the Town of Hampton Zoning Ordinance, may require an erosion control plan using Best Management Practices (see Appendix Number 4). (Amended March, 1998)

D. Where a variance is granted for building on a pre-existing lot of record, the setback may be in line with the setback of existing buildings within 100' (one hundred feet) on either side. Where adjacent buildings are set back varying distances, but closer than 50' (fifty feet) from the wetland boundary, or boundary of areas of very poorly drained soils and poorly drained soils, the greater setback shall be observed. (Amended March, 1998)

Moved by James Workman

Seconded by Edward Buck

Mr. Harwood explained this article will put us in conformance with current state regulations.

Results of balloting on March 8, 2005

Yes 2358*

No 991

Article 3 Passed

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board to amend the Zoning Ordinance, Section 2.3.7 by inserting the following new Section C-a after existing Section C?

2.3.7 SPECIAL PROVISIONS

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

C-a. Wetlands and areas of very poorly drained soils and poorly drained soils, excluding bodies of water, may be used to satisfy minimum lot area, and minimum lot area per dwelling unit, and set-back requirements for existing lots of record provided that:

1. A minimum of 75% of the minimum lot area required in the underlying zoning district or 30,000 square feet (whichever is less) shall be outside of the wetlands and areas of very poorly drained soils and poorly drained soils;
2. For lots that will contain more than one dwelling unit, a minimum of 75% of the minimum lot area per dwelling unit required in the underlying zoning district or 30,000 square feet per dwelling unit (whichever is less) shall be outside of the wetlands and areas of very poorly drained soils and poorly drained soils;

3. The remaining lot area contains at least 5,000 contiguous square feet of buildable land outside of the Wetland Conservation District for a municipally sewerred lot and 30,000 contiguous square feet of buildable land outside of the Wetland Conservation District where on-site sewage disposal is required, provided that the septic system location and design are approved by the NH Department of Environmental Services, Water Supply and Pollution Control Division or successor State agency. (Amended March, 1998, 2003)

Moved by Clifton Pratt
Seconded by William Sullivan

Mr. Harwood explained this was part of the zoning ordinance until 2003 when it was realized that the ordinance only applied to existing lots. A change had resulted in exempting existing lots and this is an attempt to correct that error.

Results of balloting on March 8, 2005

Yes 2063*

No 1319

Article 4 Passed

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board to amend the Zoning Ordinance, portions of Section 2.4 Special Flood Area and Section 11.6 Floodplain Development Regulations (as listed below) to adopt new Flood Insurance Rate Maps, which have been prepared by the Federal Emergency Management Agency (FEMA)? Adoption of these maps is required by FEMA and failure to pass this amendment will subject the Town to suspension from the National Flood Insurance Program.

Section 2.4 Special Flood Area

~~Special Flood Area as delineated on the Flood Insurance Rate maps of the Town of Hampton dated July 3, 1986, as prepared by the Federal Emergency Management Agency—Federal Insurance Administration.*(Adopted 1987)~~ The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Rockingham, NH" dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Maps dated May 17, 2005 or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

Area of special flood hazard means the land in the flood plain within a community subject to a one percent or greater chance of flooding in any given year. The area is designated as zone A on the Flood Hazard Boundary Map (FHBM) and is designated on the FIRM as zones: A, B, AO, A2, V2, and V3 A, AE, AH, AO, AR, A99, V, and VE.

Special Flood Hazard Area means an area having flood, mudslide, and/or flood-related erosion hazards, and shown on an FHBM or FIRM as zone A, AO, A1-30, AE, A99, AH, VO, V1-30, VE, V, M, or E A.

AE, AH, AO, AR, A99, V, and VE. (See - "Area of Special Flood Hazard")

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

Section 11.6 Floodplain Development Regulations

~~The following regulations shall apply to all lands designated as flood hazard areas by the Federal Emergency Management Agency in its "Flood Insurance Study for the Town of Hampton, NH, dated July 3, 1986, which are declared to be part of this Ordinance. * (Adopted 1987)~~ The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Rockingham, NH" dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Maps dated May 17, 2005 or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

In Section 11.6 Floodplain Development Regulations, replace all references to "Zones 'A1 through A30'" with "Zone AE" and references to "Zones V1-30" or "Zones V1-V30" with "Zone VE".

Mr. Harwood explained this will amend the ordinance to have language matching FEMA maps.

Results of balloting on March 8, 2005

Yes 2371*

No 860

Article 5 Passed

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board to amend the Town's Impact Fee Ordinance (as listed below) to conform with changes in State Law, RSA 674:21?

<SECTIONS NOT SHOWN WILL NOT BE AMENDED>

- 4.5 ~~Impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development; however, nothing shall prevent the municipality and the assessed party from establishing an alternate, mutually agreeable, schedule of payment. All impact fees imposed pursuant to this section shall be assessed at the time of Planning Board approval of a subdivision plat or site plan. When no Planning Board approval is required, or has been made prior to the adoption or amendment of this Ordinance, impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development.~~
- 5.2 ~~**Assessment:** All impact fees imposed pursuant to this section shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development, as determined by the Planning Board. All impact fees imposed pursuant to this section shall be assessed at the time of Planning Board approval of a subdivision plat or site plan. When no Planning Board approval is required, or has been made prior to the adoption or amendment of this Ordinance, impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development.~~
- 5.4 ~~**Collection:** Impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development; however, nothing shall prevent the municipality and the assessed party from establishing an alternate, mutually agreeable, schedule of payment. Impact fees shall be collected at the time a certificate of occupancy is issued. If no certificate of occupancy is required, impact fees shall be collected when the development is ready for its intended use. Nothing in this subparagraph shall prevent the municipality and the assessed party from establishing an alternate, mutually acceptable schedule of payment of impact fees.~~

Explained that this is to make our impact fee regulations conform to state regulations.

Results of balloting on March 8, 2005

Yes 2249*

No 847

Article 6 Passed

ARTICLE 7

Shall the Town of Hampton vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$845,000 payable over a term of sixty months at a rate of \$17,182 per month to purchase a fire ladder truck for the fire department and to raise and appropriate \$206,184 for the first year's payment for this purpose? Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary or desirable to complete the project. (60% vote required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Mr. Workman

Seconded by Mr. Sullivan

Fire Chief Lipe and Deputy Chief Benotti explained the article stating the current fire ladder truck is 24 years and has been extensively repaired.

Thomas Gillick spoke on the article saying that he has served on the Capital Improvement Committee and they recommended funding this article in 2006 not 2005.

He offered to amend the article by striking out from the words "payable over a term of sixty months" through "raise and appropriate \$206,184 for the first year's payment for this purpose" and insert the following:

"payable over a term of forty eight months at a rate of \$17,605 per month to purchase a fire ladder truck for the fire department and to raise and appropriate zero dollars in the year 2005 for this purpose"

Seconded by Frederick Rice

When asked if the terms would still be available if the amendment passed Chief Lipe said there would be no impact. Discussion took place and Mr. Richard Nichols questioned the figures given as the total was not as stated in the article. It was agreed that an adjustment needed to be made to include interest. The Moderator asked whether Mr. Gillick would like to amend his motion.

Mr. Gillick agreed to amend the motion to increase the payments to \$19,057. per month bringing the total amount to \$914,736. The second agreed also.
The Gillick amendment passed

Mr. Workman rose to further amend the article by adding after \$19057 "in fiscal year 2005 and also insert payment will begin in 2006.
Seconded by Mr. Buck
The Workman amendment passed.

Article 7 now reads;

Shall the Town of Hampton vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$914,736 payable over a term of 48 months at a rate of \$19057 per month to purchase a fire ladder truck for the fire department and to raise and appropriate 0 for the first years payment for this purpose in fiscal year 2005? Payments shall commence January 2006. Such authorization shall include all engineering design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary or desirable to complete the project. (60%)

Results of balloting on March 8, 2005

Yes 1113

No 2375*

Article 7 Failed with 32% of the vote

The Moderator announced that longtime resident Carl Bragg passed away and called for a moment of silence in his memory.

ARTICLE 8

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations by special or individual warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant, for the purposes set forth therein, totaling \$26,392,546? Should this article be defeated, the operating budget shall be \$23,552,795 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This Warrant Article (Operating Budget) does not include appropriations in ANY other warrant article. Majority vote required. Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Mr. Buck
Seconded by Mrs. Bridle

Mr. Buck, Chairman of the Budget Committee, explained the process by which the committee reached the budget put forth in Article 8.

Mrs. Woolsey, Budget Committee Member, explained her opposition to the budget because it has increased considerably over the past five years. Other remarks both positive and negative were offered.

Arthur Moody made a motion to subtract \$50,000 from account 4191.3.330 the Town Planner's budget reducing the bottom line to \$26,342,546.

Seconded by Mr. Scanlon

The Moody amendment failed

There was no other discussion on the budget and the Moderator asked whether the assembly is ready to vote to put the article on the ballot as written. So voted.

Mr. Buck moved to Restrict Reconsideration on articles 7 and 8.
Seconded by Mr. Pratt.
So Voted

Results of balloting on March 8, 2005

Yes 1134

No 2535*

Article 8 Failed

At 12:05PM the Moderator announced we would break for lunch.
The meeting reconvened at 12:57PM.

ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate \$350,000 to be added to the Road Improvement Capital Reserve Fund established by Article 16 of the 1998 Town Meeting pursuant to the provisions of RSA 35:1?Majority vote required. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Moved by Mr. Pratt.
Seconded by Mr. Griffin.

Mr. Pratt spoke to the article saying this is the Capital Reserve fund for our roads.

Mr. Moody said this article puts in \$350,000 and a future article takes it out. He feels this is unnecessary.

No further discussion and the article will be on the ballot as written.

Results of balloting on March 8, 2005

Yes 1142

No 2464*

Article 9 Failed

ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate \$210,000 for the purpose of constructing a salt shed at the public works yard? Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, and training costs, (together with all appurtenances necessary or desirable) to complete the project.

Majority Vote Required, Recommended by the Board of Selectmen, Recommended by the Budget Committee

Moved by Mr. Workman
Seconded by Mr. Sullivan

Mr. Workman said new regulations require salt to be stored in such a way it doesn't get in the marshes

Mr. Hangen added, other towns store their salt in closed buildings and Hampton doesn't have the place in public works.

Bonnie Searle made a motion to delete after "costs" the wording "together with all appurtenances necessary or desirable."
Seconded by Michael Pierce

The Moderator explained the language was to make sure that the department could make any adjustments that it might occur during the building.
The Searle amendment failed

David Goethel spoke on the main article citing the environmental issues. No other discussion ensued and the article will be on the ballot as written.

Results of balloting on March 8, 2005

Yes 1001

No 2608*

Article 10 Failed

ARTICLE 11

On petition of Peter Olney, 39 Esker Road, Hampton, NH 03842 and twenty-five registered voters: Shall the Town of Hampton raise \$150,400 and appropriate \$752,000 to fund the 20% local share of, and to accept an 80% share from a CMAQ grant for all costs of procurement, engineering, design, and construction work associated with a bike path project along High Street eastward from Lafayette Road, southward on Towle Avenue and eastward on Winnacunnet Road to Ocean Boulevard. (By petition) Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Moved by Peter Olney

Seconded by Mr. Workman

Speaking on the article was Peter Olney a member of the Rockingham Planning Committee. The grant was pursued by neighboring towns and is a regional bikeway. The other towns have provided their portion of the plan and only Hampton still needs to fund it. He cautioned about not fulfilling our commitment to the other towns.

The meeting approved non-resident, Scott Fogell, Transportation Planner to address the assembly. He stated this project is to connect the towns Exeter, North Hampton and Hampton to each other and all to the beach. It follows Route 27 into Hampton to High Street to Towle Avenue and down Winnacunnet to the beach. It would provide increased safety not only for bikers but also for walkers.

After much discussion William Sullivan made a motion to end debate. Seconded by Nathan Page.

The meeting agreed unanimously to end discussion.

Results of balloting on March 8, 2005

Yes 945

No 2686*

Article 11 Failed

ARTICLE 12

Ellen D. Goethel, and 25 or more registered voters in the Town of Hampton request that the town vote to raise and appropriate the sum of \$150,000 to add to the Conservation Commission's Conservation Land Fund for the purchase, appropriation, maintenance and protection of conservation land and open space within the Town of Hampton. (By petition) Majority Vote Required. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

Moved by Ellen Goethel

Seconded by Elizabeth Webb

Mrs. Goethel spoke of the need of open spaces, but because of other necessary funding moved to amend the article to reduce the amount from \$150,000 to \$1.00.

The amendment passed.

Results of balloting on March 8, 2005

Yes 2455*

No 1132

Article 12 Passed.

ARTICLE 13

Shall the Town of Hampton vote to raise and appropriate \$150,000 for the purpose of constructing, replacing, and/or upgrading sewer mains throughout town as determined by the Public Works Director to be the highest priorities for such work? Such

authorization shall include all engineering, design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary or desirable to complete the project. Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Moved by Mr. Workman
Seconded by Mr. Pratt

Mr. Pratt spoke to the Article and said the amount had been reduced.

Mary Boynton asked what road is the highest priority for work. Mr. Hangen said about 75 per cent of the streets are currently sewered. But, these pipes were put in during the 1920's and are now old and in need of upgrading. He noted that Gill Street, Nudd Ave, Elaine Street., Belmont Circle, Fairfield Drive, Tobey Street., Gray Street and Leavitt Road are in need of repair and the funding will be used where most needed.

After some discussion the article was sent to the ballot as printed.

Results of balloting on March 8, 2005

Yes 1572

No 2047*

Article 13 Failed

ARTICLE 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$125,000 to rebuild the tennis courts and basketball courts at Tuck Field. This would include costs of procurement, design, drainage, resurfacing, removal and resetting of fence and net post footings, basketball stanchions and painting of the surface and surrounding finishing work. Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Moved by Mr. Pratt
Seconded by Mr. Griffin

Clifton Pratt spoke on the article saying this has been before us before and it is time to fund it.

Dyana Martin, Recreation and Parks Director, said the courts are about 36 years and she has had them resurfaced before, but, it is time to resurface them from the bottom up.

There was no further discussion and the article will be on the ballot as written.

Results of balloting on March 8, 2005

Yes 1304

No 2336*

Article 14 Failed

ARTICLE 15

Shall the Town of Hampton vote to raise and appropriate \$88,000 for the purpose of constructing a vehicle wash-down facility at the public works yard? Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary or desirable to complete the project. Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee

Moved by Mr. Workman
Seconded by Mr. Sullivan

Mr. Workman spoke to the article saying we have been told by the EPA that we need to provide an indoor facility to wash vehicles.

There was little discussion and the article will go on the ballot as written

Results of balloting on March 8, 2005

Yes 1755

No 1862*

Article 15 Failed

ARTICLE 16

On petition of at least 25 voters of the Town of Hampton, shall the Town vote to raise and appropriate \$80,000 for engineering and related professional services to design and prepare design documents and cost estimates for the connection and extension of sewer along Towle Farm Road and providing sewer service to the structures on Towle Farm Road and on streets and roads that intersect with Towle Farm Road, in conformance with the 201 Facilities Plan? (By petition) Majority Vote Required. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee

Moved by Mrs. Boynton
Seconded by Mrs. Bridle

Mrs. Boynton spoke to the article saying this area needs services and all residents pay taxes and should get services.

Mr. Bowley said there is additional building in the area and residents have well water.

Nathan Page of Drakeside Rd said this was Article 16 in 1990 and he said he would continue to work for all the area to be sewerred.

Mrs. Bridle said this was talked about since 1981 and still there were no sewers.

There was no other discussion and the article will go on the ballot as written.

Results of balloting on March 8, 2005

Yes 837

No 2704*

Article 16 Failed

Assistant Moderator, Bennett Moore substituted for Moderator, Robert Casassa, on this article.

ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate \$75,000 to make repairs to the Lane Memorial Library? Such authorization shall include all design, architectural, engineering, demolition, removal, procurement, construction, landscaping, shipping, delivery, and training costs, together with all appurtenances necessary or desirable to complete the project. Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee

Moved by Mr. Griffin Seconded by Mr. Sullivan

Dona Janetos offered an to amend the article to reduce the amount by \$45000 down to \$30,000
Seconded by Arthur Moody

Catherine Redden, Librarian, agrees saying the front foundation needs repairs and estimates doing those repairs and adding handicap buttons.

The Janetos amendment passed

Article 17 will be on the ballot as amended.

Results of balloting on March 8, 2005

Yes 1814*

No 1782

Article 17 Passed

ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$45,000 for the purposes of preparing conceptual design plans that would include at a minimum preparing a feasibility study, a study of space and site needs, and the development of floor plans and elevations for a community center for the Town of Hampton? Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Moved by Mr. Pratt

Seconded by Mr. Workman

Mr. Pratt said he has been told that it is down to two locations.

Mr. Workman added that the efforts of the committee shows there is a need for a center.

Mr. Nyhan realizes this is a study and could lead to additional money down the road. It is time for the senior to have a center.

Brian Leno, spoke of the establishment of the committee, and the establishment of sub committee. The committee came up with 13 sites, and evaluated each one. This article will get some professional help to further evaluate the sites. The other committee surveyed the town to determine what type of center was needed. The survey was 70 for a community center with a separate area for the seniors. Grant money is being sought for the project.

Speaking in favor of the article were; Dyana Martin, David Lang, Brian Warburton, Elizabeth Webb, Bucky Frost, Maurice Friedman, Alphonse Webb, and Frederick Rice. Speaking against the article, Patrick Collins, Budget Committee Member, because he fears a default budget would cause a layoff and would rather see the money go to the fire and police departments

James Workman moved to end discussion and James Barrington seconded the motion. So Voted

The question will be on the ballot as written

Results of balloting on March 8, 2005

Yes 1196

No 2376*

Article 18 Failed

A motion was made and seconded to restrict reconsideration on articles nine through eighteen. All approved.

ARTICLE 19

On petition of Matt Shaw, Richard Bateman, David Lang and at least twenty-four other legal voters of the Town of Hampton, to see if the Town will vote to raise and appropriate the sum of \$20,000 for the addition of needed grave space at the High Street Cemetery. (By petition)

Majority Vote Required, Recommended by the Board of Selectmen, Recommended by the Budget Committee

Moved by David Lang

Seconded by Richard Batemen

Mr. Lang said this is an article would allow us to expand the cemeteries.

Mr. Moody questioned why it isn't being taken out of the Cemetery Trust Fund.

No other discussion and article 19 will be on the ballot as written.

Results of balloting on March 8, 2005

Yes 1604

No 1953

Article 19 Failed

ARTICLE 20

On petition of Ginni McNamara, 4 Randall Street, Hampton, New Hampshire and at least twenty-five or more registered voters of the Town of Hampton: To see if the Town will vote to support the Children's Christmas Parade presented by the Hampton Area Chamber of Commerce and related activities and raise and appropriate the sum of \$3,500 to help defray the expense of the 2005 event. Said funds to be paid to the Hampton Area Chamber of Commerce. This article will become void if petition is passed and sum is included in the 2005 operating budget. (By petition) Majority Vote Required, Recommended by the Board of Selectmen, Recommended by the Budget Committee

Moved by James Workman

Seconded by Edward Buck

No discussion on the article and it was sent to the ballot as written

Results of balloting on March 8, 2005

Yes 2443*

No 1117

Article 20 Passed

ARTICLE 21

We, the undersigned, registered voters living in the Town of Hampton, request that the Board of Selectmen grant the request of Families First Health and Support Center for \$2,000 to be used to bring parenting classes to the Hampton region. (By petition) **Majority Vote Required, Not Recommended by the Board of Selectmen, Not Recommended by the Budget Committee**

Moved by Elizabeth Webb

Seconded by Michael Pierce

No discussion to ballot as printed

Results of balloting on March 8, 2005

Yes 1203

No 2345*

Article 21 Failed

ARTICLE 22

Shall the Town of Hampton appropriate only the sum of \$650,000 from the Hampton Emergency Medical Services Fund, a Special Revenue Fund created by Article 15 of the 2000 Town Meeting and funded with revenues generated from ambulance and emergency medical service calls, to provide, improve, and/or enhance ambulance and emergency medical services. Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that the emergency medical services could not be funded. Majority Vote Required, Recommended by the Board of Selectmen, Recommended by the Budget Committee

Moved by Clifton Pratt

Seconded by William Sullivan

Fire Chief Henry Lipe said there are 1800 calls a year to provide ambulance transport and cardiac care. He showed a power point presentation to further explain the duties, and services.

Deputy Fire Chief Chris Silver explained this fund was created to cover all the EMS expenses of the town. It pays for ambulance fuel, EMS callback wages, partial salaries, expendable supplies EMS training and certificates, and EMS support vehicles, and replacement medical equipment.

Chief Lipe explained the new state laws do not allow any funds to be expended on this service if this article is voted down. Mr. Sullivan reiterated the change in the regulations and a defeat of this article would mean no emergency service.

Judith Beaulieu now supports this article. She didn't realize how the funds operated before.

Several other residents spoke on the operation of the funds and when there was no further debate the Moderator said Article 22 would be on the ballot as written.

Results of balloting on March 8, 2005

Yes 2920*

No 707

Article 22 Passed

ARTICLE 23

Shall the Town of Hampton appropriate only the sum of \$350,000 from the Hampton Recreation Fund, a Special Revenue Fund created by Article 19 of the 2000 Town Meeting and funded with revenues generated from recreation department programs and activities, to fund programs and activities through the Recreation and Parks Department? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that the Recreation and Parks Department could not be funded., Majority Vote Required, Recommended by the Board of Selectmen, Recommended by the Budget Committee.

Moved by Mr. Workman

Seconded by Mr. Pratt

Recreation and Parks Director, Dyana Martin gave an update on how the fund operates. Last year the department serviced over 8000 people and offers over 100 programs with no increase in staff. Parks, and parking lots are covered in article 8 this article funds all the programs offered by the department.

Mona Otis spoke on the fund and said she relies heavily on the recreation department for their services.

No further discussion

Results of balloting on March 8, 2005

Yes 2022*

No 1571

Article 23 Passed

ARTICLE 24

Shall the Town of Hampton appropriate only a sum not to exceed \$350,000 to make improvements on Brown Avenue, Carlson Road, Cranberry Lane, Huckleberry Lane, Hurd Road, Langdale Drive, Merrill Industrial Drive, Moulton Road, Oakdale Avenue, Presidential Circle, Sweetbriar Lane, Timber Swamp Road, Trafford Road, Windmill Lane, Drakeside Road, and Kings Highway to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements, and to authorize withdrawal of up to \$350,000 from the Road Improvement Capital Reserve Fund created for that purpose? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that these road improvements could not be funded. Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Moved by Mr. Griffin

Seconded by Mr. Sullivan

Mr. Workman spoke to the article. There was no further discussion, and the Moderator declared article 24 will be on the ballot as written.

Results of balloting on March 8, 2005

Yes 2277*

No 1289

Article 24 Passed

ARTICLE 25

Shall the Town of Hampton appropriate only the sum of \$350,000 from revenues generated for the Hampton Private Detail Fund, a Special Revenue Fund created by Article 17 of the 2000 Town Meeting and funded with revenues generated from Police and Fire department private details, to fund Police and Fire Department private details? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that the Police and Fire Department private details could not be funded. . Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Moved by William Sullivan
Seconded by Virginia Bridle

This article was defeated last year it is 99% police private details Last year the town provided funding for the details and the money went into the fund but nothing could come out.

Police Chief William Wrenn spoke on the article and said that private details are those requests from construction companies, clubs and private functions for an officer. This is paid for by the private party requesting them. Previously, when this item was in the budget, it was estimated what requests would come in and when the payment came in the funds came into the general fund. This often resulted in a over expended budget when more requests came in that were estimated.

Mr. Moody said these articles go against the municipal budget act that was voted for.

Mrs. Searle questioned the moderator asking the balance in this revenue fund. \$118,614 was answered by the manager. She asked what will happen if additional money goes into the fund. And she said the money can be used by any aspect of the purpose of the fund. This would be decided by the selectmen, Chief Wrenn and the Manager.

Mrs. Bridle spoke to clear up any misunderstanding stating this article asks for \$350,000 no more can be expended without Town Meeting vote.

Chief Wrenn spoke to the legality of the funds and they are used in many other locations in the state.

After everyone had spoken the Moderator said this article would go on the budget as written.

Results of balloting on March 8, 2005

Yes 1646

No 2016*

Article 25 Failed

It was moved and seconded to restrict reconsideration on Articles 19 through 25. The motion passed and articles 19 through 25 will be restricted to further discussion today.

ARTICLE 26

Shall the Town of Hampton appropriate only the sum of \$200,000 from revenues generated from the Fire Alarm Fund, a Special Revenue Fund created by Article 53 of the 2003 Town Meeting to operate, upgrade and maintain the Fire Alarm System in the Town of Hampton? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that the Fire Alarm System could not be funded. Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Moved by Mr. Pratt

Seconded by Mr. Workman

Chief Lipe said the special revenue fund is self supporting. The municipal alarm allows for a quick response when these alarms are sounded. When these private alarms are installed the user pays for the service.

No further discussion and the article will go to the ballot as written.

Results of balloting on March 8, 2005

Yes 1852*

No 1786

Article 26 Passed

ARTICLE 27

Shall the Town of Hampton appropriate only the sum of \$200,000 from revenues generated from the Police Forfeiture Fund, a Special Revenue Fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that these functions could not be funded. Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee

Moved by Virginia Bridle

Seconded by William Sullivan

Chief Wrenn explained the article. He said that money that comes to the Department by forfeiture of items seized by the federal agents. It is returned to those police departments that aided them. It can not be used by any other department or for any other purpose. Laws require putting the money in this type of fund.

No further discussion.

Results of balloting on March 8, 2005

Yes 2544*

No 1057

Article 27 Passed

It was moved and seconded to restrict reconsideration on Articles 26 and 27. All approved.

ARTICLE 28

Shall the Town of Hampton appropriate only the sum of \$70,000 from revenues generated from the Hampton Cable TV Local Origination Fund, a Special Revenue Fund created by Article 21 of the 2000 Town Meeting and funded with revenues generated from the Cable TV local origination franchise agreement funds, to upgrade, expand, and enhance the development of the local origination channel? Adoption of this article will have no effect on the Town's tax rate. Defeat of this article would mean that the Hampton Cable TV could not be funded. Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Moved by William Sullivan
Seconded by James Workman

Mr. Sullivan stated this is slightly different because the funds come directly from subscribers thorough the cable committee.

Mr. Lang expressed gratitude to the cable committee for their efforts in televising town events.

Moderator Casassa told of the hours the volunteers put in to put this meeting on the air.

No further discussion and the article will be on the ballot as written.

Results of balloting on March 8, 2005

Yes 2635*

No 983

Article 28 Passed

ARTICLE 29

Shall the Town of Hampton appropriate only the sum of \$25,552, generated from the sale of town-owned cemetery lots, to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of the cemeteries. This appropriation will not affect the Town's tax rate. Majority Vote Required. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Moved by Mr. Pratt
Seconded by Mr. Workman

No discussion and this article will go to ballot as written.

Results of balloting on March 8, 2005

Yes 2782*

No 793

Article 29 Passed

ARTICLE 30

Shall the Town of Hampton authorize the Board of Selectmen to appoint a special committee to study and report to the Board of Selectmen their findings and recommendations regarding the possible acquisition by the Town of Hampton of Aquarion Water of New Hampshire.

Moved by Mr. Sullivan
Seconded by Mr. Pratt

This article asks the voters if they are interested in purchasing the water company.

Mrs. Woolsey questioned how we can run the water company when we have trouble running the town.

Results of balloting on March 8, 2005

Yes 684

No 2899*

Article 30 Failed

ARTICLE 31

Shall a Charter Commission be established for the purpose of revising the municipal charter or establishing a new municipal charter?

Moved by Mr. Workman

Seconded by Mr. Pratt

Mary-Louise Woolsey challenged the inclusion of this article and Article 1 due to the fact there was no recorded vote and the 49-b: 4 states there shall be a special election. She told the meeting of the expense the Town incurred in approving the charter question five years ago.

Mrs. Searle urges the votes to vote no on this article and (she as an observer to the charter commission) witnessed dissolution of the power of the voter. The goal was to turn most of the authority over to the councilmen.

Mr. Moody said last charter commission cost 25,000 for their attorney.

Mr. Rice stated the town got an opinion from the Attorney General last year and it was approved. This is a question on improving town government.

Mr. Friedman said there are some things you can regulate and some things you can't. The problem we have with our government is not things we can change with a different type of government. The type of government is less important than the head of the organization.

Mr. Scanlon said for 350 years this type of government has existed and he has a hard time giving it up to a commission. The only thing is that you are further removed from your constituency.

Mr. Warburton said all that Article 31 does is ask the public if they want a commission.

No further discussion to the ballot as written

Results of balloting on March 8, 2005

Yes 937

No 2568*

Article 31 Failed

ARTICLE 32

Shall the Town of Hampton vote to authorize the Board of Selectmen to exchange with the State of New Hampshire and/or the NH Department of Transportation, the Town's ownership of Ashworth Avenue in return for the State's ownership of that portion of Ocean Boulevard that lies between its north and south intersections with Ashworth Avenue?

Moved by Mr. Pratt

Seconded by Mrs. Bridle

This article if passed will allow Ocean Blvd. to belong to the town and Ashworth Avenue to the state.

Mr. Moody questioned the reasoning behind this.

John Kane, Beach Commissioner said Ocean Blvd. comes under two different agencies and we are just trying to get back a portion of the beach we gave up. The area is from the stature to the bridge but, not the beach section, just the road. It will give us a chance to upgrade the site, improvements such as the sidewalks and maybe a promenade. Mr. Kane said that Representative O'Neil will introduce a bill to the state legislature to try to do this.

Mr. Barrington said this will give us the property closest to the ocean and enhance our development and increase our tax base.

Mr. Moody offered to amend "to exchange" in the first line to "discuss exchanging."

Seconded by Nathan Page.

The motion failed.

Results of balloting on March 8, 2005

Yes 904

No 2557*

Article 32 Failed

A motion was made and seconded to restrict reconsideration on articles 27 through 32. So Voted.

ARTICLE 33

Shall the Town of Hampton vote to adopt the provisions of NH RSA Chapter 149-I pertaining to sewers so as to authorize the Board of Selectmen to perform all the duties and possess all the powers in the Town of Hampton that are conferred by RSA Chapter 149-I upon the mayor and aldermen in cities?

Moved by William Sullivan

Seconded by Clifton Pratt

Mary-Louise Woolsey said this article would place the authority of the sewer ordinances out of the hands of the town meeting and into the hands of the selectmen. She questioned how many have read Chapter 149-I saying this is a dangerous power. She then read the section of the RSA regarding taking land by eminent domain and to buy and sell sewage. This will give the Selectmen the power to set up funds. She feels it is a dangerous statute, and that the public voted this down in 1989.

Mr. Barrington answered that the board of selectmen already has the authority for eminent domain and boards of selectmen of today are trying to make up for the acts of the selectmen of old.

It was voted to end discussion on the article and it will be on the ballot as written

Results of balloting on March 8, 2005

Yes 901

No 2558*

Article 33 failed

ARTICLE 34

Shall the Town of Hampton vote to rescind its adoption of RSA 32: 14-23, the Budget Committee portion of the Municipal Budget Law, and adopt in its place an advisory Budget Committee that shall make recommendations only to the Governing Body. (By petition)

Moved by Edward Buck

Seconded by James Workman

Brian Warburton thanked Mr. Buck for his work on the budget committee for the past six years. He said this article would not take away from the Budget Committee their ability to discuss debate or take back to the selectmen their recommendations. SB2 has taken away the functions of the budget committee. The manager along with the department heads should have the say on their budget but at the end of the day the voters have their say on the budget.

Brian Lacey said this article asks the departments to police themselves and if you approve this you are taking away the bottom line away. Does this mean the cemetery trustees can vote themselves each a pickup and put it in front of the voters?

Ms Rosemary Lemers spoke against this article as did Virginia Bridle former member of the Budget Committee and current "selectman watchdog" for the citizens of Hampton.

Frederick Rice spoke for the article saying this is not to do away with the budget committee but give further authority to the people who are running the town.

A motioned was made by Richard Reniere to end discussion. Seconded by Michael Pierce. The motion passed and Article 34 will be on the ballot as written.

Results of balloting on March 8, 2005

Yes 661

No 2777*

Article 34 Failed

ARTICLE 35

Shall the Town of Hampton amend Chapter 2 – Article 15 of the Town Ordinances to read as follows:

Sec. 2:1501 Waste Collection and Storage

- (a) Solid waste on the premises shall be stored in a manner as to make it inaccessible to insects, rodents and birds. Outside storage of unprotected plastic bags or wet-strength paper bags or baled units containing solid waste shall be prohibited. Cardboard or other packaging material shall not be required to be stored in covered containers.
- (b) Outside storage areas or enclosures shall be large enough to store the solid waste containers that accumulate and shall be kept clean. Solid waste containers, dumpsters and compactor systems located outside shall be stored on or above a smooth surface or nonabsorbent material, such as concrete or asphalt, that is kept clean and maintained in good repair.
- (c) Trash containers must be placed in front of the property as close to the curblin e as possible without blocking the way. Town employees shall not be required to handle trash or trash containers which fall within the following descriptions:
 - 1. Loose, uncontained material such as sand, gravel, leaves, scrap wood, masonry, steel, stone, garbage, dead animals, or manure.
 - 2. Containers which contain substantial amounts of the foregoing.
 - 3. Containers that are filled so as to be grossly unwieldy.
 - 4. Containers larger than a volume of 32 U.S. gallons.
 - 5. Containers with a gross weight in excess of 75 pounds.
 - 6. Containers which are so worn or damaged as to make them likely to fail.
 - 7. The contents of containers which spill due to failure of a worn or damaged container.
- (d) All trash for collection must be in appropriate covered containers. Trash bags alone shall be unacceptable. Boxes and corrugated material shall be broken down, flattened and neatly tied in bundles not exceeding 24" wide x 24" deep x 12" high. No person and/or business shall use the public trash containers for disposal of their own trash generated on their premises.
- (e) Places of business within the boundaries of BS (Business Seasonal Zone) depositing trash for collection may place appropriate containers at the curb line between the hours of 10:00 PM on the day prior to collection and 5:00 AM on the day of collection. No such business shall be permitted to place trash for collection by public or private means on any way between the hours of 5:00 AM and 10:00 PM on any day.
- (f) Places of business outside of the boundaries of the BS Zone depositing trash for collection may place appropriate containers at the curb line between the hours of 8:00 PM on the day prior to collection and 5:00 AM on the day of collection. No such business shall be permitted to place trash for collection by public or private means on any way between the hours of 5:00 AM and 8:00 PM on any day.
- (g) Residences within the boundaries of the Hampton Beach Village District depositing trash for collection may place appropriate containers at the curb line between the hours of 9:00 PM on the day prior to collection and 5:00 AM on the day of collection. No such residence shall be permitted to place trash for collection by public or private means on any way between the hours of 5:00 AM and 9:00 PM on any day.

(h) Residences outside of the boundaries of the Hampton Beach Village District depositing trash for collection may place appropriate containers at the curb line between the hours of 8:00 PM on the day prior to collection and 5:00 AM on the day of collection. No such residence shall be permitted to place trash for collection by public or private means on any way between the hours of 5:00 AM and 8:00 PM on any day.

Penalty Any person violating any of the provisions of this Article or the rules and regulations made under the authority thereof, shall be liable to a penalty of not more than One Hundred Dollars for each offense.

Moved by Mr. Workman
Seconded by Mr. Pratt

Mr. Hangen spoke to the article and after several questions Selectman Sullivan moved to amend the article by changing in sections e,f,g,h, the word "leave" and replacing it with the word "place".
Seconded by Mr. Barrington.

The motion carried and the article will be on the ballot as amended.

Results of balloting on March 8, 2005
Yes 1038
No 2401*
Article 35 Failed

ARTICLE 36

To see if the Town will vote to establish a Municipal Transportation Improvement Fund to assist the community in supporting, wholly or in part, improvements to the local and regional transportation system as set forth in RSA 261:153 & VI. This will be a capital reserve fund whose proceeds are to be used to fund eligible local transportation projects such as parking improvements, public transportation, roadway improvements, signal upgrades, and development of new bicycle and pedestrian paths. (By petition)

Moved by Mr. Bambury
Seconded by Mr.Pratt

Mr. Bambury spoke on article 36 and 37 Article 36 sets up a program to accept and establish a fund and article 37 asks for a surcharge to be added to vehicle registration for the fund.

No further discussion on article 36

Results of balloting on March 8, 2005
Yes 881
No 2548*
Article 36 Failed

ARTICLE 37

To see if the Town of Hampton will vote to collect an additional motor vehicle registration fee of \$5.00 per vehicle for the purpose of supporting the Hampton Municipal Transportation Improvement Fund. As set forth in RSA 261:153 & VI (b), this fee would apply to all motor vehicles with the exception of all terrain vehicles, and antique motor vehicles or motorcycles. The effective date of this article would be 7/1/05. The Town Clerk's Office would retain fifty cents for each registration for administrative costs. (By petition)

Moved by Mr. Bambury
Seconded by Mr. Workman

A motion to amend the article was made Nathan Page to reduce the amounts to zero
Mr. Pierce seconded

The Page Amendment passed by a vote of 13 to 0 .

The Moderator said the article would go on the ballot as amended.

Results of balloting on March 8, 2005

Yes 595

No 2805*

Article 37 Failed

ARTICLE 38

By petition of Ann T. Meltonian along with the required registered voters request the Town Meeting of Hampton to authorize installation of an 8' X 10' shed on Map 125 Lot 442. It's placement would conform to all boundary requirements. It will have vinyl siding and be erected on the northwesterly corner of the rear yard.

Moved by Linda K. Meltonian

Seconded by Virginia Bridle

After some questions regarding town requirements, Russell Bridle, offered to amend the article by replacing the word "boundary" with the words "town setback" The amendment was seconded by Ms Meltonian. The Bridle Amendment passed.

Article 38 will be on the ballot as amended.

Results of balloting on March 8, 2005

Yes 1444

No 1857*

Article 38 Failed

Respectfully submitted,

Arleen E. Andreozzi
Hampton Town Clerk

- ASSESSOR'S ANNUAL REPORT -

Property values continued to climb during the 2005 Property Tax Year. Since our revaluation in 2003 the annual rate of change has been approximately 11% per year. Our current average level of assessment is 76%. The next scheduled total update of values in Hampton is the 2008 Tax Year.

One of the major areas of concern for the future, regarding our tax base, is the need for a total remeasure and relist of our parcels. The last time that all properties were visited was during the 1989 revaluation of Hampton. We have a good building permit program in place, but the accuracy of the data on the property record cards will deteriorate over time for many reasons. The best option for remeasuring and relisting our properties is to have a full-time person on staff to remeasure/relist approximately 20% of our parcels annually. This would ensure that at least once in every five years every property would be revisited for accuracy of data. The next best solution would be to hire an outside firm to do a complete revaluation of Hampton every 10 years at a cost of approximately \$700,000 in today's money.

Recently we have seen an accelerated growth in the condominium form of ownership. Motels and cottage colonies as well as vacant parcels have experienced this change.

It also appears that, as of this writing, economic forces such as an increase in the interest rate and changes in oil prices may be having an impact on slowing down the rapidly escalating real estate prices. Sooner or later we should expect the market to begin to level off and adjust to the purchasing power of the citizens.

- TAX RATE STATISTICS -

An increase or decrease of \$116,537 in expenditures can change the tax rate 5¢.
An increase or decrease of 6,527,972 in assessed value can change the tax rate 5¢.

- LEASED LAND UPDATE -

The town still has 38 lots of leased land. There were 2 sales in 2005 and a few new leases drawn over the year. All sales are paid in full by certified check only and are at 100% of market value. You can look at the Trustees of Trust Funds Report to see the revenues from the sale of leased land that are put into a trust account. The interest from the trust fund is put into the General Fund at year's end to help reduce the tax rate.

Robert A. Estey - *Assessor, CAE, CNHA*
Angela L. Silva - *Deputy Assessor, CNHA*
Arlene Mowry - *Assessor's Assistant*

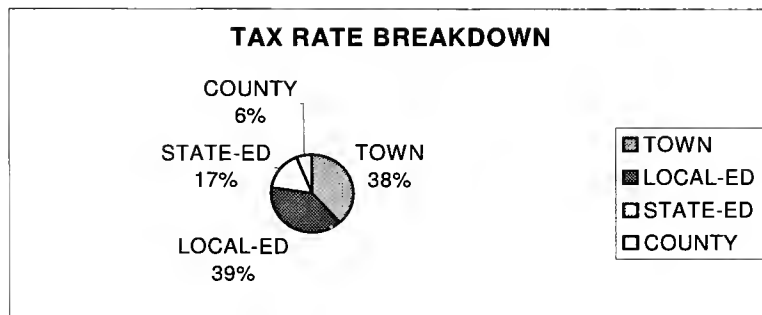
- 2005 TAXABLE VALUATION BREAKDOWN -

DESCRIPTION	VALUE	% OF TOTAL VALUATION
TOTAL VALUATION	\$2,464,547,000	100.000%
EXEMPT PROPERTIES	\$109,920,600	4.460%
SCHOOLS	37,186,800	
MUNICIPAL	27,221,000	
CHURCHES	13,209,500	
OTHER	32,303,300	
TOTAL TAXABLE PROPERTY	\$2,354,626,400	95.540%
VALUATION EXEMPTIONS (ELDERLY, BLIND, ETC.)	\$17,612,400	.715%
TOTAL TAXABLE VALUATION	2,337,014,000	94.825%

DESCRIPTION	COUNT	VALUE	% OF TAXABLE PROPERTY
SINGLE FAM HOMES	4454	1,309,006,400	55.593%
MOBILE HOMES	339	17,026,100	0.723%
MULTI-FAMILY	744	222,072,200	9.431%
RES CONDOS	2222	423,033,700	17.966%
TOTAL RESIDENTIAL PROPERTIES	7759	1,971,138,400	83.713%
COMMERCIAL	647	288,778,000	12.264%
INDUSTRIAL	53	31,928,700	1.356%
UTILITIES		37,528,000	1.594%
TOTAL COMMERCIAL PROPERTIES	700	358,234,700	15.214%
TOWN LEASED LAND	38	7,223,500	0.307%
VAC/CUR USE/MARSH	452	18,029,800	0.766%
TOTAL OTHER PROPERTIES	490	25,253,300	1.073%
TOTAL TAXABLE PROPERTIES		2,354,626,400	100.000%

TWO YEAR TAX RATE COMPARISON

	<u>2004</u>	<u>2005</u>
GROSS ASSESSED VALUE	2,324,897,500	2,354,626,400
LESS ELDERLY/BLIND:	17,579,100	17,612,400
NET ASSESSED VALUE:	2,307,040,100	2,337,014,000
NET PRECINCT VALUE:	446,914,100	454,767,500
MEDIAN ASSESSMENT RATIO:	84%	77%
TOTAL TOWN APPROPRIATION:	26,671,222	25,431,848
TOTAL REVENUES AND CREDITS:	-11,422,733	-10,112,128
LOCAL EDUC APPROPRIATION:	15,103,370	16,310,804
STATE EDUCATION APPROP:	7,454,376	6,881,180
COUNTY TAX APPROPRIATION:	2,468,869	2,546,617
TOTAL APPROPRIATION:	40,275,104	41,058,321
BPT REIMBERUSEMENT:	-66,825	-66,825
WAR SERVICE CREDITS:	+524,435	+527,535
OVERLAY:	+191,788	+201,311
PROPERTY TAXES TO BE RAISED:	40,400,067	41,720,342
PRECINCT TAXES TO BE RAISED:	360,199	453,910
GROSS PROPERTY TAXES:	40,760,266	41,646,717
MUNICIPAL RATE:	6.89	6.84
SCHOOLS RATE: TOWN	6.55	6.98
STATE	3.29	2.99
COUNTY RATE:	1.07	1.09
TOTAL RATE:	17.80	17.90
<i>EXEMPT PRECINCT RATE:</i>	17.99	18.26
<i>PRECINCT RATE:</i>	18.75	19.05



- BUILDING DEPARTMENT - CODE ENFORCEMENT



Thinking back on 2005 and the amount of construction that has taken place, continues to be underway and the type of construction that has been prominently requested through the permitting process I would have to call it "The year of the new replacing the old."

This department issued 24 Demolition permits for the year 2005. Those, along with the large volume of New Construction permits, Addition and Remodeling permits, and an increase in condominium conversions of properties that were once rental units or Motel/Hotels is a true indication of the amount of change and revitalization taking place throughout the community. Much of this work can be seen taking place in the Hampton Beach District area where the volume of construction seems to be growing more each year.

Older buildings are being torn down and replaced with new ones, tired buildings are being remodeled and updated to meet current codes and vacant lots are being cleaned up and redeveloped. This is all taking place at the same time the infrastructure in this area is being replaced and updated with new sewer, water, drainage, roads and sidewalks. This will not only lead to newer and more valuable properties, but most importantly safer code-compliant buildings and a cleaner environment.

Another exciting and large-scale example of this is down town at the Winnacunnet High School. Late this summer the brand new gymnasium was completed - a state-of-the-art facility that should provide a modern up-to-date environment, not only for the students and faculty, but also for the community well into the future.

The approximately 50,000 square foot two-story addition to the existing high school, which will mainly house the new Biology, Chemistry and Physics Departments, along with additional classrooms, is still under construction. The ongoing interior remodeling of the existing school itself will include a new and renovated Music Department, TV and Video Studios,

Arts and Ceramics Departments and a new Kitchen and Cafeteria area, to name a few. All of this requires updating and retrofitting to meet current Building, Fire and Life Safety Codes.

These are all positive changes, older outdated buildings and homes are now replaced or rebuilt with new construction requiring them to be brought up to the current State and Local Building and Life Safety Codes, as well as other Town Ordinances and Requirements that might apply.

As the statistics provided at the end of this report show, it has been a very busy year. This department accepts reviews, approves, processes and tracks all permit applications. We perform all required field inspections related to building construction and remodeling, electrical wiring, and plumbing, mechanical/HVAC and gas/oil installations, piping and testing; as well as interior environment and other related inspections required to insure code compliance and quality workmanship so as to achieve the highest standard of building and life safety possible.

In addition, this department also enforces the Town's Building and Zoning Ordinances. We provide the community with a State certified health officer. We accept, review and process Zoning Board of Appeals petition applications and represent the building department at the Zoning Board hearings. We investigate violations and formal complaints and follow up and enforce state and local order of conditions as they relate to conditionally approved projects and special permitting.

Overall, it has been another challenging year. The level of activity has kept the department operating at a demanding pace. I am proud of how the staff has pulled together and made the necessary adjustments to meet these demands in a professional manner to ensure that the Health, Safety and Welfare of the Community are not only maintained, but also improved.

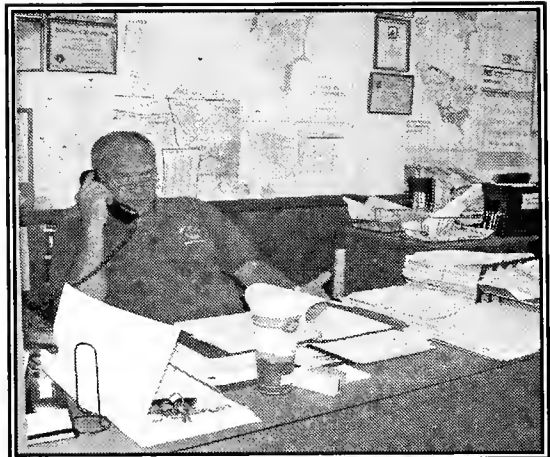
**.. "The year of
the new
replacing the
old."**

- Kevin D. Schultz
Building Inspector

Respectfully Submitted;
Kevin D. Schultz - Building Inspector

The following are some of the 2005 statistics:

Permits Issued – 1,721
 Inspections/Site Visits/Meetings – 4,102
 Certificates of Occupancy:
 Rental – 75 for 159 units
 Non-Rental – 82
 Construction Value – \$61,819,677
 Fees Generated – \$ 353,743.50



Building Inspector – Kevin Schultz

- REPORT OF THE FIRE, EMERGENCY MEDICAL - & RESCUE SERVICE

2005 brought another year of fire and emergency medical response managed on a default budget voted by the taxpayers in March. Staffing levels were reduced. Four Firefighters, the Deputy Chief of Operations, our part-time Fire Prevention Secretary position, and five call Firefighter positions were all eliminated. With that being said, I want to assure all of the citizens of Hampton that our commitment to excellence has never wavered through all the personnel cuts.

PERSONNEL

Seven of our veteran employees felt it was time to retire from the department in 2005. I have them listed below illustrating their years of service. I salute them all for their dedication to public safety and community service.

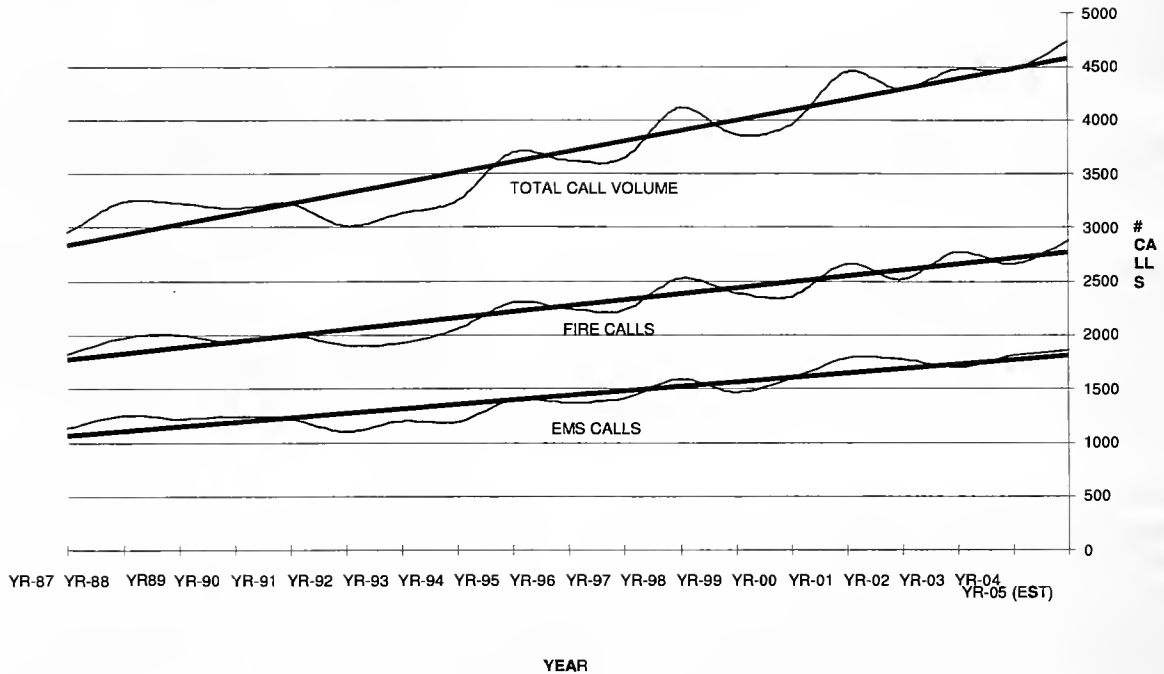
Name	Position	Years of Service
Rusty D. Bridle	Captain	29
William C. Murray	Fire Alarm Operator	19
Thomas P. Andrews	Fire Alarm Operator	19
Kevin P. Lemoine	Firefighter	20
David A. Weber	Firefighter	27
Robert R. Thompson, Jr.	Firefighter	31
John L. Karmen, III	Firefighter	24

OPERATIONS

Since 1987, our call volume has continued to increase and this year was no exception. I have illustrated our call history below for your information.

2005		
EMS	Fire	Total
1,860	2,870	4,730

HISTORICAL CALL COMPARATIVE



TRAINING

As I say each year, adequately trained employees are the backbone of any successful organization. However, due to large cuts in the overtime and training budgets, only minimal training has been accomplished. Required EMS continuing education and re-certifications were a primary objective. Unfortunately, we were unable to complete 2,296 hours of scheduled training this year due to a lack of funds.

FIRE PREVENTION BUREAU

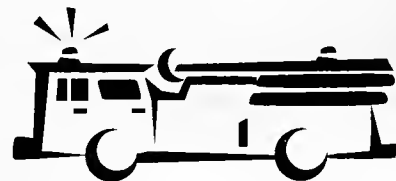
The Fire Prevention Officer and Fire Inspector work together to provide fire and safety education programs to all age groups. They perform highly technical plan reviews of systems and designs relating to fire safety. The Bureau also performs many inspections while enforcing the state and local fire codes and both members have been trained to perform origin and cause investigations of fires.

While the Town continues to grow and change, the Bureau suffered a loss in April when Robin Arsenault (part-time Secretary) was laid off. The increased workload on the Inspectors has resulted in a backlog of plan reviews and fewer inspections, while still trying to meet the demands of the community and providing the best service possible.

Fire Prevention Officer Scott McDonald has announced his plan to retire in February, concluding 24 years of dedicated service here in Hampton. We wish him well in his new endeavors.

2005 ACTIVITY

Fire Code Inspections and Enforcement:	1,520
Fire Code Plan Reviews:	91
Fire Safety and Systems Education:	2,018
Fire Investigations	22
Various Permits Issued	172



EQUIPMENT

2005 has not been a particularly good year for our fleet of fire trucks. Our Aerial Ladder truck had major work done to the ladder and sub-frame in order to pass inspection this year. The truck disparately needs to be replaced in 2006. Engine 2 has been out of service for about 5 months due to accident repair and damaged pump issues. Repair costs to our entire fleet were approximately \$62,000.00.

Respectfully submitted,
Hank Lipe - *Fire Chief*

- LEGAL DEPARTMENT -

The year 2005 is the third year in which the Town has had an in-house Legal Department. The Department consists of an attorney who has been a member of the New Hampshire Bar for 27 years, and a part-time Legal Assistant who has both a Bachelors and a Paralegal degree. The services provided by the Department includes handling litigation that is brought by and against the Town, advising Town Boards and Departments, and representing the Town's interests before regulatory agencies.

This year has presented a number of new challenges. Town meeting votes rejecting the proposed operating budget and defeating the appropriation for police private details, have both led to litigation at the Superior Court level. The Department's successful defense of the Selectmen's efforts to implement the 2005 default budget, which has 2.8 million dollars less than the proposed operating budget, is currently on appeal to the New Hampshire Supreme Court. The Police Union challenge to the cessation of private details that arose from the defeat of the corresponding special revenue fund appropriation, has resulted in a new court interpretation of the law of special revenue funding. The Legal Department was able to settle that case through an agreement with the Unions to drop their arbitration claims for back pay, in return for the Town's not appealing the trial court's ruling.

The controversy between the Board of Selectmen and the Winnacunnet School Board over the School Board's unauthorized filling in of the "spur" at the

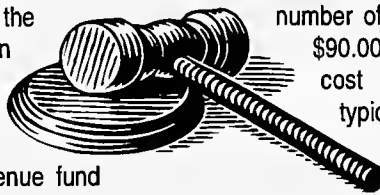
intersection of Winnacunnet Road and Park Avenue took up much of the months of September and October. Ultimately, this dispute also ended up in Superior Court. The Selectmen and School Board then reached a settlement on terms that should well serve the interests of public safety.

This year has also seen a dramatic rise in the number of labor grievances. The Legal Department has assisted the Selectmen in processing 12 appeals from Town Manager decisions. Outside counsel has necessarily had to be extensively involved at different stages.

Litigation involving the Town has increased in number by approximately 35% since the beginning of the year, with no slowdown in the demand for services in non-litigation matters. Based on the Department's scheduled number of hours, it costs the Town only about \$90.00 per hour to run the Department. The cost of employing outside counsel is typically at least twice that amount. The Town continues to benefit both financially and strategically from having experienced legal help so close at hand.

There is a wide variety of issues that need to be resolved through this Department, which makes the work in this Department interesting every day. It has been a privilege to represent the Town of Hampton in-house for the past three years.

Respectfully submitted,
Mark S. Gearreald, *Esq.*
Wanda Robertson, *Legal Assistant*



- POLICE DEPARTMENT -



AUTHORIZED DEPARTMENT PERSONNEL

Full-time Law Enforcement Officers 34
Part-Time Law Enforcement Officers 70
Full-Time Civilian Personnel 9
Part-Time Civilian Personnel 3

A mission and value statement guides the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

MISSION STATEMENT

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- Fostering partnerships within our community to promote safe, secure neighborhoods;
- Maintaining order and peace, while affording dignity and respect to every person;
- Safeguarding individual rights; and,
- Preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

VALUES STATEMENT

All employees of the Hampton Police Department will be guided by the following shared values:

A. HUMAN LIFE

We value human life and dignity above all else. Therefore, we give first priority to any situation that threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

B. INTEGRITY

We believe integrity is the basis for public trust. Therefore, we are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

C. EXCELLENCE

We strive for personal and professional excellence. Therefore, we strive to do our best in all situations and to provide quality service in a courteous, efficient and accessible manner. We vigorously enforce local, state and federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

OVERVIEW:

2005 was a challenging year for the police department. We were faced with a second consecutive year of a default budget, which resulted in further decreases in our services. Despite these challenges, our Police Officers and civilian staff, worked tirelessly to keep the impact in critical areas from being felt by our citizens. The members of the Hampton Police Department continue to strive to provide excellent service to our community. Please visit our web site at www.hamptonpd.com for additional information about the Hampton Police Department.

PERSONNEL:

It was a busy year in the area of personnel. In April of this year Detective Phillip Russell, retired from the department after serving 28 years for the Town of Hampton. While we are sad to see Phil leave his full time position we are pleased to report he has chosen to remain serving as a part-time officer. In May, Officer Barry Newcomb was assigned as a Detective to fill the opening left by this retirement. In May, Officer David Hobbs was assigned to the Hampton Academy as a School Resource Officer. Also in May, Scott Bates, was hired as a full time officer to replace the opening left by Detective Russell's departure. Officer Bates has served the town as a Special Officer for the past 10 years, he and his family reside in Danville, NH. In August, Lieutenant John D. Fincher, retired as a result of a duty related injury. Lieutenant Fincher served the department for 22 years, we wish Jack good health and best wishes in the future. Also in August, communications specialist Allison Downing resigned from her position to seek other opportunities. This position was replaced by the hiring of Daniel Nersesian, a Hampton resident, as a full time communications specialist. In October and November, Detective Thomas Gudaitis was promoted to the rank of Lieutenant, replacing the opening left by Fincher's retirement. Officer William Cronin was assigned as a Detective replacing Gudaitis.

Finally, 11 part-time special officers resigned their positions for various reasons, six new officers were hired in July to replace some of these openings. Of significant note in this group was Officer Paul Sullivan. Paul served as a part-time officer with the Town of Hampton for 32 years. For many of those years Paul served during the summer in the detective division.

We wish all of our former employees' best wishes in their future endeavors.

DEPARTMENT OPERATIONS:

The department remained very active serving our community this year. Officers responded to 26,434 calls for service in the community this year. Over 6,156 vehicles were stopped as a result of our traffic safety programs. 1,601 people were arrested. Over 1,422 incident reports were filed and investigated resulting in 3,267 separate offenses being reported to the police of which were 245 felonies. The department investigated 538 accidents during the past year. Officers issued 2,563 parking tickets resulting in \$59,760 in revenues collected.

During the summer and preseason the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the beach. In addition the Rockingham County Sheriff's Department and the Seacoast Emergency Response Team provided assistance on the busy 4th of July weekend. I would like to pass on a special note of thanks to the Department of Safety Commissioner Richard Flynn, State Police Colonel Fredrick Booth and Rockingham County High Sheriff Daniel Linehan for their continued support and cooperation.

CONCLUSION:

On behalf of the employees of the Hampton Police Department, I would like to extend our sincere appreciation to the Town Manager, James Barrington, and the Board of Selectmen, all Town Committees, and Town Departments for their help, cooperation, and continued support throughout the year.

I also wish to thank the families of our employees for the sacrifices they make every day due to the nature of the job, and I commend all our employees for their professionalism, dedication, and hard work towards providing the Town of Hampton with the best law enforcement services.

Finally, I am retiring from my position as your Police Chief effective on January 1, 2006. I am beginning a new career as the Commissioner of the New Hampshire Department of Corrections. This is an exciting opportunity for me but that excitement is bittersweet as I leave my position as a Hampton Police Officer that I have held for over 31 years. I have come to know so many people throughout the years that it would be impossible for me to thank each one for their help and support. But, I would like to acknowledge all the past and present town officials, department heads, and town employees for their help, support, and friendship. To all of the past and present employees of the Hampton Police Department, I want to say that I am so proud to have served with you. Your dedication, hard work, and sacrifice have made our Department one of the finest and most respected police departments in the country. I wish to congratulate Captain James Sullivan on his promotion to succeed me as the Chief of Police. I commend our Town Manager for selecting Captain Sullivan without delay as I fully support his promotion. I am confident that Chief Sullivan and the many fine men and women that make up the Hampton Police Department will continue to strive to maintain our mission and achieve the highest level of excellence in the delivery of police services to our community.

As I end, I want to especially thank the people of Hampton and our business community. Without your continued generosity and gracious support, we would not have the excellent town services that exist today.

Respectfully submitted,
William L. Wrenn - *Chief of Police*



- DEPARTMENT OF PUBLIC - WORKS

PERSONNEL:
FULL-TIME - 42
SEASONAL - 22

The old adage of "Time Flies" seems to be true this year. Speaking of adages, I'm reminded of "Are you having fun yet", as this year comes to a close. I think, upon reflection, that both adages are true with us at DPW this year.

While we are faced with default budgets, our mission is still very clear and full of excitement and challenges. Our crews worked hard in fixing what was broke or needing attention, as it relates to roads, sewers, drainage, waste water treatment, vehicle repairs and managing the transfer station. Our objective in these endeavours is to be professional, efficient, courteous, user friendly, while having a low community profile, and investing our resources (your tax dollars), wisely. As messy, and as labor intensive as some of our work is, we encourage our employee's to have fun in its implementation and to think "safety", in its implementation. We are proud of the accomplishments and abilities of our dedicated employees, which, over time, has proven to be a wise investment for the services received. We recognize that our work load is what it is, that the community appreciates this even if we don't wear guns or fancy uniforms. Your words of appreciation and constructive criticism are helpful, as we take this input very seriously. Please continue to communicate with us.

HERE ARE SOME OF THE SPECIFICS OF WHAT WAS ACCOMPLISHED IN 2005:

SEWERS AND DRAINS

There were 28 new entrances into our sanitary sewer system requiring 105 inspections; 29 sewer permits were issued. 634 locations were made for contractors, utility companies and the public. In addition, 24 calls for plug-ups were handled, of which 8 were the responsibility of the Town. We cleaned 16,754' of sewer lines with the sewer jet and cleaned 237 catch basins and 600' of drain lines.

In addition to our routine pipe repair work, town crews replaced 260' of deteriorated drain lines on Langdale and Pineknoll Rd.

Every year in order to properly maintain our aging infrastructure, projects are proposed in the budget to replace old sewer and drain lines that are affected by root intrusion, cracked and broken pipe or deteriorated pipe which threatens to collapse. In 2005 contractors completed the replacement of the drain line on Mace Road that collapsed in 2004 and installed drainage in Sun Valley area. The Town also budgeted for new drainage on Concord and River Avenues, and Moore Ave. and Hackett Lane neighborhood. This work will be completed in the spring and summer of 2006.

HIGHWAY SECTION

2005 presented many challenges for the highway section. Our biggest challenge was a winter that brought with it snow fall accumulations that, according to some meteorologists, was the second highest on record. The 103' of snow and 14 storms we plowed put a strain on both personnel and equipment. With salt application at the beginning of the storm, the actual plowing operations and post storm cleanup (including road treatment, shelving, cleanup the center of Town and sidewalk plowing) many of the events lasted into the night and through the following day and evening. Throw into that mix rubbish collection and there is very little time for the crew to recover from the fatigue. Everyone was glad to see spring this year.

A Spring Nor'easter hit the beach area the week before Memorial Day weekend impacting our summer setup efforts. With high winds and heavy rain, sand drifted over a large area of the main beach. Localized flooding and some beach erosion were also major concerns. Through the mutual deployment of state and town assets, clean-up was accomplished.

The completion of Drakeside Road reconstruction project (full depth reclamation) was completed. Other roads that were repaired or reconstructed include Timber Swamp Road, Merrill Industrial Drive, Cranberry Road, Hobbs Road, Pearl Street and Redman Street. Two portions of Winnacunnet Road were also repaired.

Again this year inclement weather caused many delays in getting crosswalks painted, road centerlines painted and roads hot topped. These projects were drawn out through the late fall, sometimes at the whim of the contractor.

Rubbish containment at the beach was still an enforcement issue throughout the summer of 2005. It took a lot of time and attention but was well worth the effort. Many residents, business owners and vacationers alike expressed positive comments regarding the department's diligence.

WASTEWATER TREATMENT

In 2005 we treated 1.13 BILLION gallons of wastewater; of this 1.47 million gallons was septage. We transported 2,804 tons of dewatered biosolids, and 48 tons of grit and screenings to the Turnkey Landfill in Rochester.

Hampton is a beach community that relies on the tourist coming to the beach. Acceptable water quality for all water recreation activities is heavily dependent on the efficient, effective operation of the wastewater treatment plant. As the town grows and becomes more populated these operations become more of a challenge. With your support, we at the treatment plant are up to this challenge, and will continue to do the best job possible to keep the receiving waters clean and open to all forms of recreation.

SOLID WASTE AND RECYCLING

It was a good year for the transfer station in terms of rubbish collection and recycling. Overall, our total rubbish collection was down 4% from 2004, and down 5% over 2003, which had been our heaviest year for rubbish collection. On the recycling side, we had a tremendous year. Overall, for both curbside collection and our drop off collection, our increase was 15% over 2004 and 13% over 2003, which had been our highest year for recycling. So, with recycling up and rubbish down, we are headed in the right direction on both counts. In terms of our other recycled commodities, quantities of the following items went down: construction and demolition (for a second year in a row), freon appliances (for a second year in a row), propane tanks (for the third year in a row), and wet cell batteries. Our scrap metal recycling has remained fairly constant over the last couple of years. The only commodity that we have received more of, for the second year running, is computer monitors. While we have had some controversy over our public hours of operations during the year, we are once again open on Sundays, and our total hours of public operation are now 34 hours during the entire week.



A special thanks go out to all the Selectman and Manager Barrington for their guidance and support in this transitional year.

Please let us know if you have any concerns that you would like us to address in the future to make us a better department and improve services. As a department, we hope that we have measured up to your expectations. We are increasingly optimistic for Hampton's future. Hampton remains a great place to live, work, and raise a family.

Respectfully submitted,
John R. Hangen - Public Works Director

- PARKS & RECREATION DEPARTMENT -

It seems like the year 2005 flew by but was very eventful for the Hampton Recreation and Parks Department.

Our staff did not change – we are still Dyana Martin, Director, Rene' Boudreau, Program Coordinator, Darren Patch, Parks Coordinator and Shirley Doheny, Recreation & Parks Secretary and as usual, we enjoyed serving you this past year.

As you know, our department is not only in charge of parks maintenance and recreation programs we are also in charge of the operation of the town parking lots down at the beach in the summer. These include: the Ashworth Ave. lot, Island Path lot and the Church Street lot. Vic DeMarco is our employee that supervises the collection of the monies and scheduling the employees at the lots. We had a successful year

regardless of the rain this spring. We gained some spaces back in the Ashworth Ave. lot with the demolition of the old police station and the evacuation of the construction vehicles in that lot which added to our revenues this summer. As always, the Church St. lot and the Island Path lot ran as usual and will be available again next year for your summertime fun at the beach.



Christmas Parade

We also had a very successful recreational year due to the Special Revenue Fund. Because of this fund, we are able

to add to our program agenda. We have more than doubled in programs because of the fund all with the same staff. Our bus saw a lot of action this year as we were able to use it for teen activities, senior activities and children's activities. We have been able to add programs to our agenda because of the bus and it has worked out

great. We have been able to serve more people because of this great addition to our department.

More news from the recreation part of our department brings a few new programs including skateboarding lessons, senior bowling and an all new Halloween program for the 3-5 graders. This year instead of doing a carnival or movie for that age group we did a Halloween Haunted Egg Hunt. Everyone involved had a great time! The Hampton Academy Junior High field was changed into a haunted graveyard for the evening and the kids brought their flashlights to seek out the hidden orange and black eggs. It was Great!! We also are very happy to welcome the City Year group to our after-school program. Thank you to Patty McKenzie and Patrick Carey for making this a reality for Hampton. The students are great and they have been a huge asset to our department for that program. It is just fantastic for the teenagers to have great role models not only in school but during the after-school hours. We also saw the return of the Hampton Recreation & Parks Fall Men's Softball League. We had great co-rec. and men's softball summer leagues with lots of fun and excitement that just continued through the fall. It was great to see so many adults participating with so much team camaraderie all while having fun and getting some good exercise. All the other programs and trips continued to run and were very popular especially the Hampton Recreation Flag Football League. We had over 200 participants playing flag football again this past fall. I want to thank all the coaches that helped out and special thanks to Chris Morse, Mike Jersaty and Bob Fuller for heading up the league this year.



Rock Climbing Lessons – Program Coordinator Rene Boudreau & friends

I want to thank Unitil for the donation of the installation of two new lights at Eaton Park and give a grateful thank you to Chuck Ballantine for organizing that. Also a special thank you goes out to Pastor J.D. Minerella and the parishioners of the Maranatha Assembly of God for the use of their building for some of the senior citizen activities that



December Vacation Activity

we run. Thank you so much Pastor J.D., for setting up the necessities for our seniors. We are very thankful for your generosity. Thank you also goes out to Nita Niemczyk for

her generous donation of time and organization of programs for the seniors well. We could not offer the Applefest without you and the Trinity Episcopal Church. Finally an appreciative thanks go out to Ellen Cahill and PEA for all the great donated soccer balls. The kids in the K-2 Sports Program enjoyed playing with them this past fall. Thank you goes out to all.

And as always, many thanks to the Recreation & Parks Advisory Council, our instructors, the Rockingham County Commission, the Lane Memorial Library, Hampton Schools, PTA, Dept. of Public Works, Police and Fire Departments, Hampton Area Lions Club, HCC, Hampton Area Rotary, Chamber of Commerce, Atlantic News, the Hampton Union, Cinnamon Rainbows, Pioneers Board Shop and the HYA for your continued support and assistance. It has been another great year with you all.

I hope that you have all had a chance to participate in a program or trip through our department. We always enjoy seeing you and are always eager to meet new people in the community. If you haven't been by our offices, drop by and sign up for something fun. Remember the benefits of parks and recreation are endless.

On behalf of the Hampton Recreation & Parks Department, we hope to see you in 2006! Life. Be in it!

Respectfully Submitted,
Dyana Martin - Director of Recreation & Parks



December Vacation Activity
Connor Quinn with snake



Hampton Flag Football League



Halloween Parade and Meet Snoopy event
Officers Roach and Hobbs fingerprinting Hampton trick-or-treaters



Halloween Parade and Meet Snoopy event
Recreation Director, Dyana Martin and Jim Deardon with Met Life posing with Snoopy and some Halloween trick-or-treaters

Halloween Dance – Hampton Academy – Sponsored by the Hampton Recreation & Parks Department



- REPORT OF THE TAX COLLECTOR -

I would like to take this opportunity to thank you the taxpayers of Hampton for treating the staff of the tax office so pleasantly, we truly appreciate your kindness. This makes our job that at times is very hectic and stressful, much easier to cope when we are extremely busy at tax time. It is indeed a great pleasure and privilege to serve you.

A special thank you to Deputy Tax Collector Lil Hammarstrom for her dedication and hard work as she courteously helps the taxpayers, it is a pleasure working with you.

I acknowledge and thank the wonderful women who work part time during the busy property tax seasons. Sincerest thanks to Glenna Brown and Virginia Murphy for giving unselfishly of their time, you are greatly appreciated and your presence makes the difference to ease the tremendous workload at tax time. I am grateful to have all of these wonderful women working in the tax office.

In 2005, this office collected a total of \$41,856,573.27 for property tax, land rent, land use change, tax liens, and \$195,699.73 in interest on tax liens and late payments. Tax bills mailed totaled 17,848 for the two billings. Also mailed were 226 certified notices of impending tax lien letters, 73 certified notices to mortgagees and 35 certified notices of possible deeding.

Liens were executed and recorded against 156 properties, representing \$422,845.54 in unpaid 2004 property tax (1% of the Tax Warrant). By the close of 2005, this office collected 94% of the full year 2005 tax levy.

The tax office wishes a healthy and happy year to everyone and we look forward to continue serving the people of this great community.

Most sincerely,
Joyce Sheehan, *Tax Collector*

- TAX COLLECTOR'S REPORT OF LIENS - FOR THE YEAR ENDING DECEMBER 31, 2005

DEBITS	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Unredeemed Liens, January 1, 2005		287,194.48	85,505.51	1,115.32
Liens Executed Fiscal Yr.	470,851.73			
Int. & Costs Collected	4,766.17	22,238.02	29,155.32	28.11
TOTAL DEBITS	475,617.90	\$309,432.50	\$114,660.83	\$1,143.43

CREDITS				
Remittances to Treasurer:				
Redemptions	141,013.49	111,421.41	84,150.41	861.32
Interest & Costs	4,766.17	22,238.02	29,155.32	28.11
Deeded to Town	76.94	318.51	325.98	254.00
Unredeemed Liens, Dec. 31, 2005	329,761.30	175,454.56	1,029.12	
TOTAL CREDITS	\$475,617.90	\$309,432.50	\$114,660.83	\$1,143.43

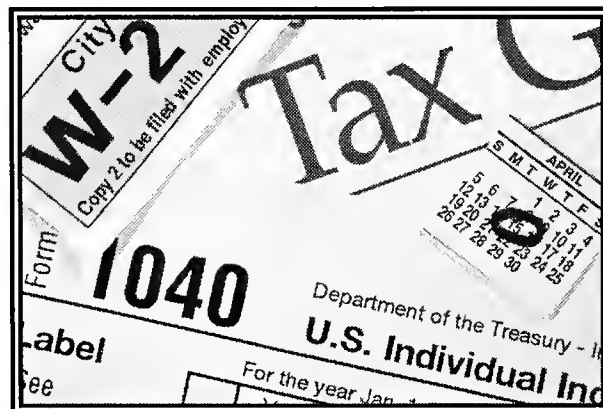
- REPORT OF THE TAX COLLECTOR - FOR THE YEAR ENDING DECEMBER 31, 2005

DEBITS	<u>2005</u>	<u>2004</u>
UNCOLLECTED TAXES, JANUARY 1, 2005		
Property Taxes		2,348,053.75
TAXES COMMITTED IN 2005:		
Property Taxes	41,647,648.66	7,079.06
Land Rent	104,478.00	
Land Use Change Tax	1,000.00	
OVERPAYMENT:		
Property Taxes	91,477.98	88,669.00
Land Rent	2,832.14	
Interest Collected-Delinquent Tax	33,799.52	153,718.78
TOTAL DEBITS	\$41,881,236.30	2,597,520.59

CREDITS		
REMITTED TO TREASURER		
Property Taxes	39,493,208.22	1,923,338.42
Tax Converted to Lien		422,845.54
Land Rent	101,580.00	
Land Use Change Tax	1,000.00	
Interest	33,799.52	105,712.59
Int. & Costs Converted to Lien		48,006.19

ABATEMENTS MADE:		
Property Tax		97,465.59
Deeded to Town	5.37	152.26
Land Rent	2,832.14	

UNCOLLECTED TAXES, DEC. 31, 2005		
Property Tax	2,245,913.05	
Land Rent	2,898.00	
TOTAL CREDITS	41,881,236.30	\$2,597,520.59



- TOWN CLERK -

2005 was a year of planning in the Town Clerks office. As the year closes we review the projects that are underway. The Federal Help America Vote Act (HAVA) was very much in the forefront, as we became one of the four pilot towns to start the new program. I have been working with the Secretary of State and the software vendors to assure that Hampton can easily transverse into the new system. We are ready to go and will be using the new program for the March election.

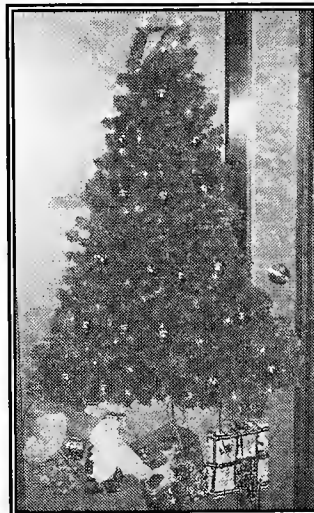
Also on-going is the State MAAP program. This program will give Hampton authority to process many of the vehicle transactions that now are done at a substation. This year we also began offering renewals by e-mail. This is accomplished in conjunction with our software provider and enables residents the opportunity to renew all their vehicles on line.

Dog registrations have been in the news this year. Remember, this is a state law (Chapter 466:1 through 466:54), all dogs must be licensed. The state law governs requirements, licensure, fees, penalties and fines. Part of the money we collect goes to the state treasurer and funds the operation of the state veterinary diagnostic laboratory and the animal companion-neutering fund. The Town Clerk's office operates according to the regulations of the State of New Hampshire.

Throughout the year the office has been very busy. We collected over three and a half million dollars and we remitted seven hundred ninety thousand dollars to the state. Fifty-four hundred new cars were put into the system and almost nineteen hundred vehicles were renewed.

VehiclePermits		2,779,457.50
Agent Fee		46,910.00
Title Fee		10,795.00
Dog Licenses		10,889.06
Boats		15,338.95
UCC		3,799.00
Vital Records		3,265.00
Misc.		6966.12
Dogs	Remitted to State	3,774.94
Vital Records	Remitted to State	9,814.00
Registrations	Remitted to State	758,035.00
Boats	Remitted to State	19968.00
e-fee	Remitted to vendor	462.80
Grand Total		3,669,475.37

My thanks to the office crew, Betty Poliquin, Joyce Williams, Davina Larivee and Edith Arruda for handling the front office so effectively that they make the job look easy. And also thanks to the residents who took the new changes good-naturedly and affably and made it a pleasure to come to work.



Town Clerk's Office
Winner of the Office
Holiday Door Decorating Competition

- TREASURER'S REPORT -

Another successful year for the Town has come and gone. The year proved to be an excellent one for tax collections, therefore decreasing the need to borrow. After negotiations with two banks, the Town was able to obtain a \$2,000,000.00 line of credit with a fixed interest rate of 3.93%. The Town had to borrow twice during the year. The first time was in May and again in November. The interest expense for the fiscal year ending December 31, 2005 was \$35,195.33.

The Town has secured an interest rate of 4.25% on it's investment account which will help offset the interest paid in 2005.

I look forward to 2006!!

Ellen Lavin, CPA, - Town Treasurer

- CEMETERY REPORT -

Once again 2005 was a busy year at the cemetery with 93 burials as of December 12, 2005. As always we did our best to help and assist each family get through this most difficult process. Obviously the loss of one you love can never be a pleasant experience. Our purpose as cemetery keepers is to make it as easy for people as possible. I trust that once again in 2005 we succeeded.

As was the case with everyone the weather challenged us often this year the heavy snow caused us to have to pull many all-nighters but, like everyone else we made it through, all of our winter burials were done on schedule. March finally arrived the sun came out, the snow began to melt, little did we know that our biggest challenge from Mother Nature was still to come.

Other than seeing to the needs of the bereaved families our, most important task at the cemetery each year is preparing the grounds for the Memorial Day ceremony on May 31. We start in March by clearing all the debris (branches, leave, pine needles, etc.) by April the grass starts to grow. This of course means getting out the mowers and weedwackers. One of the things that is unique about keeping cemetery grounds is that one must spend more time weedwacking than mowing and we all have the sore shoulders to prove it. As the count down to Memorial Day got closer the weather forecast got bleaker as it turned out the prognosticators got it right, and it rained for ten straight days leading up to Memorial Day weekend, did we let this stop us? No way! We put on our raincoat, our boots and we got it done. When it was over I told my crew that in my 16 years as Cemetery Director this was my proudest moment, not in myself but in them, thanks again guys!

Once again budget restrictions prevented us from giving all the care we would like. Hampton is the only cemetery it's size in the State that operates on a budget of under \$100,000 per year this has been the case for the past 10 years we are also the only cemetery our size that has just one full time employee. I don't mention this to whine the fact is I take pride in this but not being able to give all the care we would like does often become frustrating. One thing I promise on behalf of all we will continue to give our best.

Wising everyone a happy and healthy 2006.

*Take on the situation not the torment.
You know it's not as bad as it seems. – S. Nicks*

Respectfully submitted

Danny J. Kenney - Hampton Cemetery Director

- CONSERVATION COMMISSION -

This year was highlighted by the completion of the Conservation Easement on the Hurd Farm. We thank the Townspeople who had the foresight to understand the value of protecting this small piece of Hampton for posterity and to the Hurd Family for giving the Town the opportunity to protect and enjoy this beautiful piece of land. The small parking lot along Towle farm Rd is available to anyone who wishes to utilize the canoe access to the Taylor River. We ask that the Townspeople remember when utilizing the conservation easement that the area where the barn, cows and homes are located are not included in the easement and that we need to respect the privacy of the Hurd family and their cows. The Trust for Public Land sponsored a reception in August on the farm which was highlighted by speeches from Sen. Gregg and many other dignitaries.



Front – Members of the Hurd Family
Back – Senator Gregg
Far Right – Selectmen Cliff Pratt

With the increased pressures to build in Hampton over the past few years, the buildable land has become scarce and more and more projects are trying to utilize wetlands for their construction projects. We have been extremely busy advising people about the wetlands regulations and dealing with an increase in permit applications.

The Conservation Commission has written approximately 172 letters to the Planning Board and State Department of Environmental Services this year, stating our recommendations for applications for both

Town Special Permits and DES Dredge and Fill. We have acted on about 28 State applications in 2005. For each application the Conservation Commission schedules a

site walk prior to our monthly meeting and holds a public hearing on the application on the 4th Tuesday of every month at 7:00pm in the Selectmen's Meeting Room at Town Hall. We also visit each site for a demolition permit and must sign off on each demolition application. In addition the Commission visits sites to give advice to land owners as to the Town and State laws which govern what projects are appropriate in a wetland and what constitutes a wetland.

The Conservation Commission also oversees the Town's Victory Garden on Barbour Rd. We need to thank Bonnie Thimble for her tireless work running the Victory Garden for the past several years. We also would like to thank the Department of Public Works for their donation of mulch and Recreation Department for mowing the perimeter, cutting the brush and winterizing the water lines. The Garden had a very successful year this year and "Mikes Place" donated vegetables once again to the local food pantry. We are looking forward to another great growing season this year. If you have any questions about the Victory Garden please contact Bonnie Thimble at 929-1481.

We have been working on a Grant from the New Hampshire Estuaries Project, to delineate and designate, "Prime Wetlands Candidates" within the Town of Hampton and Hampton Falls. We have been working closely with the Town of Hampton Falls Conservation Commission on this project for 2 years due to the convergence across town lines of many of our wetland complexes including Taylor River and the Salt Marsh which are contiguous with Hampton Falls. This December we will have the finalized study and will spend 2006 holding public meetings and writing language to have all or some of the areas protected as Prime Wetlands. We are planning to bring an article forth at the 2007 Town Meeting.

We have also been working with the Rockingham County Conservation District to finalize a study to "Prioritize Salt Marsh Restoration Projects". This should also be finished in December and we expect to

have an article ready for the 2006 Town Meeting vote to begin some of these projects.

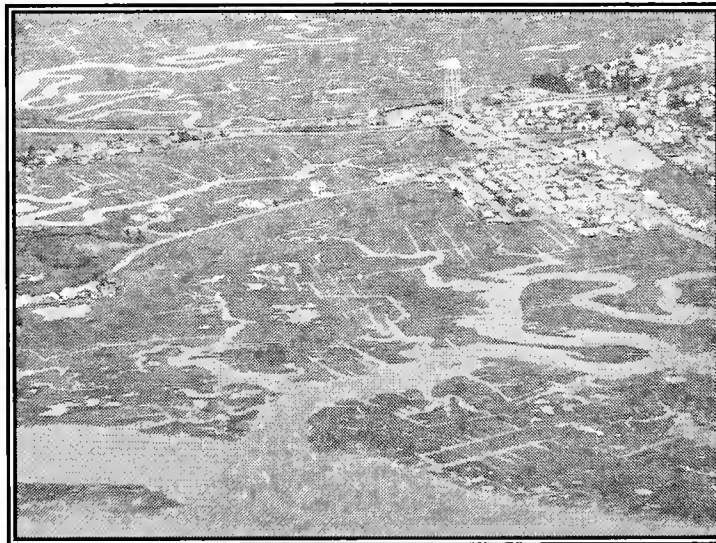
This year there was \$10,000 deposited into the Conservation Land Fund from penalties for removing land from "Current Use". We have not had any funding other than this for several years and we will be asking the Town to replenish some of the funds which have been spent over the past few years. We are spending approximately \$100 an acre as a one time donation to the Rockingham County Conservation District to hold the Hurd Farm Easement and monitor it in perpetuity. We have also contracted them to hold at least one other easement for the Town of Hampton. We are also still in the process of purchasing the McRea property along Barbour Rd for \$150,000.

The Conservation Property along Whites Lane is highly utilized by the town for hiking, biking and skiing and we hope that the same will occur out at the Hurd Farm.

In short we have been a very busy committee this year and thank the Town and Town Hall for all of your support. Thanks also to Sue Launi our long suffering secretary. If you have questions for the Conservation Commission please leave a message at our voice mail at 929-5808.

Respectfully submitted by,

Ellen Goethel, Chairman
Jay Diener, Peter Tilton, Jr., Bonnie Thimble, Charlie Preston, Dr. Ralph Falk, Daniel Gangai, Nathan Page (alternate), Peter MacKinnon (alternate)



Aerial View of Hampton

- HERITAGE COMMISSION -

The Heritage Commission, appointed by the Selectmen, is charged with the consideration of the proper recognition, use, and protection of historical and cultural resources, both natural and man-made in the town of Hampton. As part of this process, the Commission reviews all applications for demolition permits in Hampton and requires documentation of the buildings to be removed. As of November 30 of this year the Commission has received twenty-six applications, a considerable increase over last year. This is probably a reflection of the accelerated pace of development at the Beach. Two of the houses were among the early structures of Boar's Head, so the photographic documentation was an important to the preservation of the history of the area.

The Commission was involved in several projects during the year. One such project was to inspect the historical buildings owned by the town for damage and needed repairs. The blacksmith shop on Barbour Road, the Tuck Grist Mill, and the Fishhouse were surveyed and any needed work on the buildings and grounds was coordinated with the Department of Public Works and the Department of Parks and Recreation. The buildings have been sprayed for pests as needed and made secure against animals. The grounds around them have been cleared of vegetation, which could cause damage to the structures. As part of its work on the historic structures in the town the Commission has taken an interest in the fate of the Hampton District Courthouse and advocates plans for the adaptive reuse of the building.

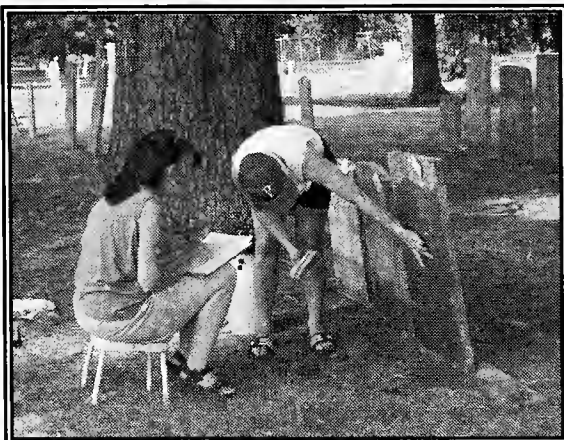
The Commission has sponsored an Eagle project of Kevin Buckley of Boy Scout Troop 177. His project is the documentation of the grave markers in the Ring Swamp Cemetery. In cooperation with the Cemetery Trustees, he has cleaned up the cemetery and cleaned and repaired the gate, but the largest part of the project has been to map and document each stone with measurements, a record of the inscription, and photographs of each stone. When this project is finished, the results will be available to the public in the Town Clerk's Office.

Members:

Elizabeth Aykroyd, Chairman
Maryanne McAden, Vice-Chairman
Bonnie McMahon, Secretary
Ben Moore, Selectmen's Representative
June Bean
Fred Rice
Roger Syphers

Hollis Blake, Alternate
Richard Reniere, Alternate
Brian Warburton, Alternate
Arleen Andreozzi, Town Clerk
Bonnie Thimble,
Liaison with the
Conservation Commission

Volunteers working on a Boy Scout Eagle project under the auspices of the Heritage Commission document grave markers in the Ring Swamp Cemetery



- HAMPTON HISTORICAL SOCIETY -

The Hampton Historical Society had a busy year, as usual. This organization is run entirely by volunteers and funded by dues and private donations. This requires many hours of work by many people. We are grateful to have the Town include us in the annual report. It allows us to keep the citizens of Hampton informed about the happenings and keeping of our Town's history. Without our dedicated volunteers, under the guidance of Betty Moore, it would not be possible to maintain and preserve the many artifacts and documents housed in the Tuck Museum.

This year we are in the process adding to the funds necessary to rebuild the c. 1796 barn that was acquired last year. We have laid the cement foundation and are hoping to build the barn this spring. Chet Riley and Dave DeGagne have been working on the timbers and all the necessary items to make sure we are ready to start with the good weather. All that is still needed is money to make sure we can cover the beams and maintain the building to insure its lasting for future generations. This building will house the "History of Farming in Hampton," and also have meeting space.

We have had many acquisitions over the past year. Among them, two are really outstanding. First, this past fall the Sea Castle Motel made a donation of a small beach cottage. When we are able to set the stone foundation and refurbish it we will have a great addition to the Museum Grounds!

We also received a wonderful original document through the McKusick Family Association, regarding a New England built sloop "Mayflower". Mr. Ernest Richards Jr. of Florida bought this document for his personal research. He discovered it Hampton roots and made this generous donation to the Tuck Museum with the help of Dr. Kenneth McKusick of MA. The document is a bill of sale from 1714 to Caleb Shaw and Samuel Nudd of Hampton for the sloop Mayflower, (not THE Mayflower), which included all of its fixtures. You can see a reprint of this document on the Lane Library website to read about it. The original document will be preserved and well taken care of at the Museum. There were many other donations to the collection this year as well, and we hope you will come see them. Tuck Museum hours are Wednesday, Friday and Sunday afternoons from 1-4PM.

If you have not already seen it, "A Postcard History Series: Hampton and Hampton Beach" is now available. Betty Moore and Elizabeth Aykroyd authored this book with the assistance of volunteers. It has many old postcards of Hampton Beach and Downtown Hampton with text information that is quite interesting. The Historical Society and Tuck Museum benefit from the profits of this book, which costs \$19.99. It is available locally, and at the Tuck Museum, where you can get an autographed copy.

During the year we offer many school programs starting with first grade classes through eighth grade, and we continue to develop more as the schools request. We also offer public programs of many interests. We hope you will take advantage of these free programs. Hampton Historical Society programs and membership is open to all ages. Please visit our website for more information about HHS and Tuck Museum, as well as the history of this great Town!

www.hamptonhistoricalsociety.org

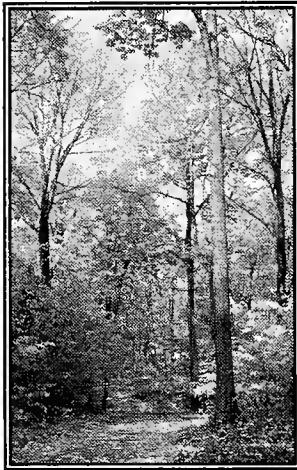
Respectfully,
Sammi Moe, *President*



Kenneth McKusick presenting Betty Moore and Sammi Moe with the sloop Mayflower bill of sale document

- THE SHADE TREE COMMISSION -

The Shade Tree Commission, appointed by the Selectmen, is made up of three members, Mark Olson, Elizabeth Webb and Marilyn Wallingford. We are in partnership with Darren Patch, Parks Coordinator, who oversees the maintenance and beautification of the town's parks and open spaces and is a vital member of the team.



As to the purpose of the Shade Tree Commission, let's begin at the beginning: In 1961, Article 21 of the Town Meeting was adopted without change "to establish a committee which shall be known as the Shade Tree Commission, the purpose of said committee will be to recommend plans to Coordinate all phases of Town expenses in regard to Trees, and to set up a Long Range Program for Planting, Removal, and Professional Protection of Trees on Town Property, and for an Annual Appropriation Committed to this program."

On March 8, 1975, voters hereby approved Article 27 of the Town Warrant to abolish the 1961 Shade Tree Commission. On the same Article 27, the current Shade Tree Commission was established, stating "the purpose of the Commission shall be to recommend policy and plans to the Selectmen on the planting, care, and removal of trees on Town property." There was one amendment, which was approved, adding "...and encourage a shade tree planting and maintenance program by the citizens on their private property in Hampton."

Most of our calls are requests to remove or prune trees and to suggest locations for the installation of new ones. Because of budget limitations in the past few years, town funds go primarily to removing or pruning. Organizations have donated trees at Marelli Square, Five Corners Park, High Street Cemetery and six locations where Liberty Elms were planted by the Conservation Commission. Shade Tree members help to monitor the welfare of these trees.

The Shade Tree Commission is currently meeting to discuss creative ways to finance proactive projects for the year 2006. A plan is in the works to sponsor a project in collaboration with other organizations and individuals. We intend to include an educational component in our efforts. We are looking into a program called Tree City USA, which is a comprehensive, long-term approach to the planting, care and maintenance of town trees.

If you have any requests, questions or concerns, please free to call any of us.

Tree Cheers!

Marilyn Wallingford - *Chairman*
Mark Olson
Liz Webb
Darren Patch

A tree's mature size and shape must be of the proper scale to fit the site and surrounding buildings and uses.

- LANE MEMORIAL LIBRARY -

2005 was the year of THE DECISION. The Lane Memorial Library Board of Trustees has spent the last few years researching long term options for the library facility. Using donated memorial funds, they hired local consensus building consultants, conducted a town survey of library use, worked with the staff to establish a long range plan for the library, and finally hired one of the foremost library consultants in the nation to review the materials to date and define their options. In September the Board reviewed all the input, looked at pros and cons of all options, and finally voted to plan for a new building 7 – 10 years down the road. The three options were to leave the building as is; undergo a renovation of the infrastructure and some cosmetic changes to the first floor; or plan for a new building. Option one meant doing only essential maintenance and cosmetic changes. Option two would have been close to a million dollars and would not have resulted in any more viable space, making it difficult to justify asking for more money for more space in another five years or so. The third option seemed the most fiscally prudent, given the number of projects appearing before the town in the near future. It allowed time for complete plans and time for the Friends of the Library to do fundraising. In the meantime, the repairs to the existing building will continue. The leaking roof on the original building was replaced along with all new gutters. Now that the roof leaks are repaired, the three original rooms are being patched and painted and the remainder of the library is receiving a fresh coat of paint, the first in twenty years! The new accessible entrance doors have been contracted for and should be installed by the time you read this.

During 2005 the Lane Memorial Library continued a busy year, circulating 146,901 items, in over 142,295 visits by residents and visitors to the library. We loaned 1,351 items out to other NH libraries and borrowed 647 items for Hampton residents. We registered 1,187 new patrons. Computers were used by the public 27,320 times.

ADULT SERVICES' Supervisor, Jeanne Gamage, left us in March to return to work in Maine; she was replaced by Darrell Eifert of Hampton. Looking at the

facility and services with new eyes, he has instituted several changes resulting in better access to materials. A new software system by a local programmer was installed to facilitate computer sign-ups and proved very successful through the busy summer season when we have many seasonal visitors communicating with family and friends through our computers.

CHILDREN SERVICES saw Shelby Edwards leave in January to help her husband with the horses and to start a family. We were fortunate to hire Cheryl French who assists in the Children's Room and has taken over the teen duties as well. She has book groups, homework help, a literary newsletter and a new Teen Advisory Board underway. December saw Cindy Stosse accepting a job as Director/Children's Librarian in Pembroke. Not only can they pay her more than we can, but Pembroke is closer to her home in Concord. We are extremely sad to see her leave, but congratulate her on her career advancement! We start the new year with a search to fill her position.

REFERENCE SERVICES continues to upgrade the nonfiction collection and to find those elusive materials which people need but that we don't own by using the state-wide interlibrary loan network.

TECHNICAL SERVICES continues to maintain the computer network and catalog all the new materials for the library. Thanks to a suggestion from a patron, we were able to install wireless access for under \$100; it was an instant hit and not only do many people bring their own laptops to the library to work in comfort, but people can also be seen working in their cars outside the library at all hours of the day!

THE FRIENDS OF THE LIBRARY under the leadership of President Linda Libby for the first part of the year, and now under newly elected President Diane Keyes are a dynamic vital group and will take on more fundraising as the Board of Trustees goes forward with their planning for a new building.

TRUSTEES: The Board, Sara Casassa, Bob Frese, Judy Geller, Mary Lou Heran and Bridgit Valgenti are assisted by Alternates Dot Gooby and Linda Sadlock.

Respectfully Submitted, Catherine Redden, - Director



- LEASED LAND - REAL ESTATE COMMISSION

During 2005, the Commission approved the sale of two residential lots at the beach that were leased by the Town for private use. The sales, at fair market value, were:

16 – 20 N Street	5,000 sq. ft.	Business Seasonal Zoning	\$132,500
22 N Street	5,000 sq. ft.	Business Seasonal Zoning	\$132,500

Those sales were closed during the summer and the \$265,000 proceeds deposited in the Town's Real Estate Trust Fund (principal addition) in August. That fund is managed by the Board of Trustees of the Trust Funds with investment income reducing the property tax rate each year.

The 1982-voted Leased Land Sales Program has reduced the Town's inventory of leased lots from about 700 to 39; most sold at the initial incentive of thirty percent of fair market value. The remaining leases include 15 that have always been directly leased by the Town and twenty-four in the former Hampton Beach Improvement Company 99-year Master Lease area (A through Q Streets). There are no pending Sales Agreements (price in effect for 90 days) for the remaining lots of land.

The Commission, established in 1983 under a law enacted by the State Legislature at the request of the 1982 Town Meeting (and amended in 2003 via a bill sponsored by the Hampton-Hampton Falls District State Representatives without a request or subsequent ratification of Town Meeting) has a number of duties in the sales program. Outside of the above sales approvals, the Commission received no petition in 2005 to adjudicate any other matter.

The Commission appreciates the staff support rendered by Deputy Assessor Angela Silva.

Glyn P. Eastman - *Chairman*

Arthur J. Moody - *Clerk*

Raymond E. Alie

Hollis W. Blake

John F. Woodburn



Hampton Rescue Boat

- MOSQUITO CONTROL COMMISSION -

The Hampton Mosquito Control Commission (HMCC) is a 3-member board appointed to do what is necessary to reduce the mosquito population within our Town's borders. When originally established, the Commission hired its own workers and purchased its own equipment and chemicals. For transportation, it used whatever old truck the Public Works department was willing to part with for the months of April through September. In the mid-1980s, the Greenhead Fly trap program was added when an HMCC supervisor and a Hampton citizen collaborated on the construction and donation of some traps. This program offered much relief to residents living near the marsh areas where Greenhead Flies become almost unbearable during the months of July and August.

Due to the difficulty in hiring crews and supervisors (mostly college students majoring in entomology) who were able to start work in late March and continue through mid-September, the Commission, in 1991, decided to privatize the mosquito control operation. For the last two years, Dragon Mosquito Control has been providing these services, and has been submitting reports to the Commission, which meets monthly during the summer, on where and when it has been doing larval surveillance and eradication. DMC also maintains light and gravid traps for catching adult mosquitoes for the purposes of identification, justification for adulticiding, and reports to the State. In 2005, they were able to trap and identify at least thirteen different species, with the very aptly named *Coquillettidia Perturbans* being the most common breed found.

Because of the passage of the default budget in 2005, the Board of Selectmen cut from the HMCC budget the \$500 requested for the Greenhead Trap program, along with the \$33,000 requested for Adulticiding (the spraying of public roads to control the adult mosquito population). This left \$60,000 in the budget: the contracted cost of the larvicide program, which consists of the surveillance and treatment of the Hampton's 1638 catch basins and 90-plus identified mosquito breeding sites. Dragon MC repaired, placed, and retrieved the 170 greenhead traps at no charge.

While the larvicide program is the preferred method of mosquito control, it is by no means 100% effective. That is where adulticiding becomes an integral part of the program by killing a large number of the ones that got away. We were very fortunate in 2005 not to have had any cases of Eastern Equine Encephalitis (EEE) on the Seacoast. Without funding for adulticiding, the private contractor could not have responded had there been a case of EEE here in Hampton. Even if the Town had found the funds, it would have been necessary for DMC to hire the applicators, and then to train them on the spray routes and this takes time. The Selectmen did approve some money for this part of the program for the 2006 budget; it will now be up to the voters.

With West Nile Virus pretty much established in this area and EEE becoming more prevalent each year, mosquitoes in this area have graduated from being merely a nuisance to becoming a true health threat. It is important that individuals protect themselves through the use of insect repellent and protective clothing, and reduce mosquito breeding sites by the elimination of standing water on their property. The Commission and Dragon MC, can at best, only reduce the number of mosquitoes; they are impossible to eradicate!



Respectfully submitted,
Ann Kaiser – *Chairman*
Russ Bernstein
Richard Reniere

- PLANNING BOARD & PLANNING OFFICE -

2005 was a year of transition and trying times for the Planning Board and Planning Office. The Town experienced a continued high volume of new development, and had to manage it without a full-time planner for nearly half the year. In March, the Town re-elected long-time members Thomas J. Gillick, Jr. and Robert Viviano. The Board reorganized by electing Tracy Emerick as Chair, Thomas Higgins as Vice-Chair, and Francis McMahon as Clerk.

There were significant changes in the Planning staff during 2005. Barbara Renaud was recruited in January as minute-taker for the Planning Board with her duties evolving into part-time Planning Board Secretary by June. In June, the Town's second Planner, John Harwood departed. James "Jamie" D. Steffen was hired as his replacement, and started full-time on July 7th. Mr. Steffen came from Somersworth, NH where he was City Planner for 16 years. He brings a wealth of planning experience and a fresh approach to planning for Hampton's future. Welcome to Hampton, Jamie.

In March of this year, a number of Zoning Ordinance amendments were adopted. These changes primarily involved the Wetlands Conservation District and the Special Flood Area regulations. The wetlands changes were necessary to conform to changes in State law on the definition of a wetland, and to develop special provisions for existing lots of record. The special flood area regulations amendments were necessary to adopt the new Flood Insurance Rate Maps. The Board also amended the Town's Impact Fee Ordinance to conform to changes in State Law, RSA 674:21.

The Board continued its work on updating the Town's Master Plan, with a new Future Land Use Chapter adopted in February. This Chapter is the heart of the Master Plan and is critical to any zoning updates that may be considered in the future. The Community Profile Chapter was also amended at that time to update demographics and employment data for Hampton based upon the 2000 Census.

The Planning Office also worked on ways to make the development review process less cumbersome. It also began to examine some of the department's costs to see if more of these can be shared with applicants.

During 2005, the Board approved 5 subdivision applications, creating 17 new lots. The Board also approved 13 site plans, and 21 condominium conversions. The number of condominium conversions really jumped from last years total of 8. The Board heard and approved 34 special permits, 11 lot line adjustments, and 5 use change applications.

The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Office, the public's contact point for the Board, is generally open from 9:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2006.

Respectfully submitted,

Tracy Emerick, *Chairman*



- CAPITAL IMPROVEMENT PROGRAM - NARRATIVE REPORT

The Capital Improvement Plan Committee, which consists of Town Manager James Barrington, Francis McMahon representing the Planning Board, Virginia Bridle-Russell from the Board of Selectmen, Michael O'Neil from the Village Precinct, Eileen Latimer from the Budget Committee, Christopher Singleton from the Winnacunnet School Board, Denyse Richter from the Hampton School Board, Edward Buck representing the public at large, and Thomas Gillick as Chair, began meeting in June and finished in late October.

The Committee's report consists of this written narrative and a spreadsheet dated October 19, 2005. The spreadsheet shows the catalog of capital needs that were presented to us by those who are charged with the responsibility of operating and managing the Town's various departments and Agencies. Committee members believe this demonstrates funding needs and priorities over the coming six year period. It should be noted that the Capital Improvement Plan Committee, as a subcommittee of the Planning Board, is a PLANNING committee and is not a POLICY board.

\$75,000 was set as the minimum threshold to be included for capital needs. Within that guideline, the Committee continued to list:

- The maintenance and repair recommendations for the Library and the Hampton School Board,
- The special motor vehicle equipment needs for the Department of Public Works,
- The technology equipment maintenance program at the Hampton Schools,
- And suggest the addition of a similar program for Winnacunnet High School

Library Trustee Sara Casassa and Library Director Catherine Redden, reported that the Library Board has not finalized its expansion plans, but that they expect to come forward with a capital needs project within a couple of years.

The Committee also heard from Assistant Superintendent of Schools Fred Engelbach. He informed us that the Hampton School Board is in a similar situation with respect to its Academy Avenue facility.

After much discussion, the Committee agreed to limit its major project priority to Fire Department space needs as presented by Mr. Barrington based upon an agreement existing between the Board of Selectmen and Precinct Commissioners dealing with the Precinct owned Ashworth Avenue Fire Station. This was in last year's report as a recommendation but was not funded.

The Committee wishes to make clear that its responsibility is to bring this listing of capital needs to the policy makers and voters. However, the Committee want to make clear that lack of funding does not make the need go away, but usually just makes it eventually more expensive.

The Chair thanks the Committee for their contribution of time and effort as it worked to comply with the intent of RSA 674:5. It was a privilege to serve as the Chair.

Thomas Gillick - *Chairman*

**- CAPITAL IMPROVEMENT PLAN -
FINAL – OCTOBER 19, 2005**

Town of Hampton	2006	2007	2008	2009	2010	2011	2012
Library							
Building Repair / Maintenance	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Library Sub-total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Fire Department							
Fire Ladder Truck	\$140,064	\$140,064	\$140,064	\$140,064	\$140,064		
Ambulance Replacement	\$139,160		\$147,510		\$156,361		\$165,743
Fire Alarm Truck		\$102,420					
Fire station upgrades	\$260,526	\$260,526	\$260,526	\$260,526	\$260,526	\$260,526	\$260,526
2 Fire Pumper Truck Replacements			\$525,877	\$567,409			
Technical Rescue/Special Hazards Unit					\$633,385		
Fire Sub-total	\$539,750	\$503,010	\$1,073,977	\$967,999	\$1,190,336	\$260,526	\$426,269
Recreation Department							
Athletic Fields				\$150,000	\$150,000		
Community Center		\$421,053	\$421,053	\$421,053	\$421,053	\$421,053	\$421,053
Recreation Sub-total		\$421,053	\$421,053	571,053	571,053	421,053	\$421,053
"Other" Town Issues							
Assessing Remeasure		\$675,000					756,000
"Other" Town Sub-total		\$675,000					756,000
Public Works Department							
DPW Equipment replacement	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Sewer Plant							
Plant Maintenance & Upgrades	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Outfall alternative investigated		\$100,000					
Headworks Grit Conveyer	\$700,000						
Ventilation (health & safety)	\$300,000						
Roof repair	\$90,000						
Emergency Generator	\$125,000						
Possible Outfall relocation		\$468,000	\$468,000	\$468,000	\$468,000	\$468,000	\$468,000
CCT Baffles & Extension		\$75,000					
Sewer System							
Sewer Main repair/upgrades	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Drakeside west sewers	\$164,211	\$164,211	\$164,211	\$164,211	\$164,211	\$164,211	\$164,211
Drainage System							
Scott Rd/RR Drainage	\$200,000						
Drainage Master Plan Projects	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

	2006	2007	2008	2009	2010	2011	2012
Buildings							
DPW Salt Shed			\$230,000				
Vehicle Wash Down Bay		\$98,000					
Highways & Roads	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Road Cap Improve Fund Ext.							
Exeter Road reconstruction		\$400,000	\$400,000				
Winnacunnet Road upgrade				\$400,000	\$400,000		
Rehab Misc roads	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Townwide sidewalk const	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Sanitation							
Trash Packers	\$85,000		\$93,500		\$102,850		
Transfer Station							
Replace scale	\$90,000						
Additional Compactor		\$50,000					
Public Works Sub-total	\$3,404,211	2,955,211	\$3,005,711	\$2,682,211	\$2,785,061	\$2,282,211	\$2,282,211
TOWN TOTAL	\$4,018,961	\$4,629,273	\$4,575,740	\$4,296,262	\$4,621,449	\$3,038,789	\$3,960,533
Hampton School							
Technology upgrades	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
Long term facility maint	\$300,000	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Hampton Academy air quality & other major improvements			\$248,000	\$595,000	\$595,000	\$595,000	\$595,000
Hampton School Sub-total	\$510,000	\$510,000	\$708,000	\$1,055,000	\$1,055,000	\$1,055,000	\$1,055,000
Winnacunnet School							
Winnacunnet Sub-total							
CURRENT TOTAL	\$4,528,961	\$5,139,273	\$5,283,740	\$5,351,262	\$5,676,449	\$4,093,789	\$5,015,533
Town Debt Service	\$6,544,409	\$5,557,334	\$5,406,908	\$5,256,482	\$5,096,059	\$4,935,985	\$4,776,259
School Debt Service							
Centre	\$138,669	\$139,988	\$136,188	\$137,269	\$138,000	\$138,375	\$138,500
Marston	\$329,930	\$334,383	\$333,133	\$331,240	\$333,500	\$329,988	\$330,756
Winnacunnet	\$719,900	\$713,200	\$702,200	\$693,000	\$682,700	\$691,100	\$693,000
Grand Total	\$12,261,868	\$11,884,178	\$11,862,169	\$11,769,253	\$11,926,708	\$10,189,237	\$10,954,048

- TRUSTEES OF THE TRUST FUND -

During 2005, interest rates continued to rebound from half-century lows. The \$17 million in trust funds and capital reserve funds (CRFs) in custody of the Trustees benefited via increased earnings. The Trustees' Investment Policy, required by State Law, continued to place the portfolio in safe investments with the principal amounts being unaffected by down-swings and sell-offs in the equity stock markets. Thus, the principal remains intact and assured of future revenue for the Town to reduce the assessed property tax rate.

Over \$16 million of assets can be found in just one of the dozens of trust funds held by the Trustees. The Real Estate Trust Fund, created from the proceeds of selling Town leased land and other interests in land, is managed by the TD Banknorth Wealth Management Group, Concord. A new three-year management and reporting contract was awarded to the bank after the Board issued several requests for proposals. TD Banknorth's terms remained the same (about two percent of income earned) whereas another large bank asked for six percent, and the other respondent, a personal investment service, wanted a guaranteed minimum annual fee, which would not be based solely on income generated, and a second contract with its brokerage firm.

The Trustees manage the smaller trust funds, some originating in the late 19th and early 20th Centuries, and several CRFs. All are in CDs at nearly 4.2 percent annual yield. These are: Cemetery Burial TF; Perpetual Care/Cemetery (71 individual TFs); "Poor" TFs; four Lane Memorial Library TFs; (not including the \$30,000 Wheaton Lane Endowment Fund held by the Library Trustees); Campbell Children's Sports Scholarship TF; and CRFs for Town Roads Major Reconstruction and Town Computer/MIS/ Technology; and three CRFs for the Hampton Beach Village District/Precinct.

No new trust funds or CRFs were received in 2005, but additions to the RETF and CBTF were received.

TRUSTEES OF THE TRUST FUNDS

Glyn P. Eastman - *Chairman*

John J. Kelley, Sr. - *Clerk*

Robert V. Lessard - *Bookkeeper*

Arthur J. Moody - *Administrative Coordinator*

TOWN OF HAMPTON
 REPORT OF THE TRUSTEES OF THE TRUST FUNDS
 FISCAL YEAR ENDED DECEMBER 31, 2005

* P R I N C I P A L I N C O M E

FIRST FUND'S DEPOSIT NAME	FUND'S PURPOSE	HOW INVESTED*	BEGINNING BALANCE	NEW \$/GAINS (W/D or LOSS)	ENDING BALANCE	BEGINNING BALANCE	YEAR'S INCOME	EXPENDED FOR 2005	ENDING BALANCE
			\$	\$	\$	\$	\$	\$	\$
Poor Funds:									
1871 J.P.Towle	Poor	{ Common Fund LP **	250.00		250.00	0	5.19	5.19	0
1891 J.P.Towle	"Water"	"	100.00		100.00	0	2.10	2.10	0
1924 H.A.Cutler	Poor	"	180.75		180.75	0	3.76	3.76	0
	TOTALS - Poor Funds -		530.75		530.75	0	11.05	11.05	0
Library Funds:									
1933 L.A.Lane	Lane Lib. Com. Fund 1L		500.00		500.00	0.00	10.68	10.68	0.00
1936 I.M.Lane	"	"	500.00		500.00	0.00	10.67	10.67	0.00
1966 S.B.Lane	"	BNH CD	2,500.00		2,500.00	0.38	50.75	50.75	0.38
1966 H.G.Lane CT	"	"	4,136.24		4,136.24	0.62	88.34	88.34	0.62
	TOTALS - Library Funds -		7,636.24		7,636.24	1.00	160.44	160.44	1.00
Cemetery Funds:									
1971-86 (Various)	Perpet.Care Com.Fund 1C**		20,550.00		20,550.00	824.04	460.73	1,025.89	258.88
1988 Cem.BudalTF Revenue	BNH CDs/Sav.A/C		322,071.13	25,550.00	347,621.13	10.75	7,698.21	7,708.96	0.00
	TOTALS - Cemetery Funds -		342,621.13	25,550.00	368,171.13	834.79	8,158.94	8,734.85	258.88
Campbell Sports Scholarship Fund:									
1991 "Soup"Campbell-Children	BNH CD		4,836.80	47.09	4,883.89	47.25	116.04	94.18	69.11
Capital Reserve Funds:									
1983 H.B.Vil.Dist.	Cap.Expendts, BNH CD		5,155.55		5,155.55	6,750.37	315.33	0.00	7,065.70
1996 "	Replace Apparatus "		11,500.00		11,500.00	3,415.84	395.77	0.00	3,811.61
1997 Town M.I.S.	Technology BNH CD		14,500.00		14,500.00	6,934.52	461.40	0.00	7,395.92
1998 Town Roads	Road recon.t BNH CDs		544,101.74	650,000.00	1,194,101.74	7497,682.42	18,589.63	0.00	116,272.05
2003 H.B.V.D.	Improvements. BNH CD		5,000.00		5,000.00	73.92	102.61	0.00	176.53
General Fund Trust Fund:									
1984 H.Real Estate Revenue	Fed.Secs., Cds & M.Mkt.		16,168,948.24	266,553.00	16,435,501.24	0.00	568,623.06	568,623.06	0.00
	GRAND TOTALS -		\$ 17,104,830.45	(57,849.91)	\$ 17,046,980.54	115,740.11	596,934.27	577,623.58	135,050.80

[Total Prin.+ Inc.: \$17,182,031.34]

TRUSTEES: Glyn Eastman/John Kelley, Sr./R. Victor Leasard

* Bank of New Hampshire (BNH) [TD Banknorth, N.A.]
 ** Previously 2P and 2C, respectively
 NOTES: 3 Common Funds in BNH CDs; HRET: \$12,052.56 mgmt.fees

**TOWN OF HAMPTON
STATE OF NEW HAMPSHIRE
2006 TOWN WARRANT**

To the Inhabitants of the Town of Hampton, in the County of Rockingham, and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the cafeteria at Hampton Academy Junior High/Middle School on Saturday, February 4, 2006, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 in the 1996 Town Warrant (pursuant to RSA 40:13) the second session of the Annual Meeting to elect officers by official ballot, to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 14, 2006 at seven o'clock in the forenoon at the Marston School, Marston Way. The polls will not close before eight o'clock in the evening.

ARTICLE 1

To choose by non-partisan ballot: One (1) Moderator for Two Years; Two (2) Selectmen for Three Years; One (1) Tax Collector for Three Years; One (1) Supervisor of the Checklist for Six Years; One (1) Trustee of the Trust Funds for Three Years; Two (2) Library Trustees for Three Years; One (1) Cemetery Trustee for Three Years; Two (2) Planning Board Members for Three Years; Four (4) Municipal Budget Committee Members for Three Years; Two (2) Zoning Board of Adjustment Members for Three Years.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to amend the Zoning Ordinance, **ARTICLE III - USE REGULATION** for the following categories to prohibit residential use at the street level for properties along Ocean Blvd. from its intersection at Ashworth Avenue to the intersection with N Street to encourage commercial/retail vitality along the Boulevard?

3.1 One single- family dwelling with private garage and one accessory building. (See Article VII)*

RAA	RA	RB	RCS	B	BS	I	G
P	P	P	P	X	<u>P**</u>	X	P

*(Amended 1991)

** Not permitted at street level for properties with frontage along Ocean Blvd. from the intersection at Ashworth Avenue to the intersection with N Street. Existing single-family use is exempt and may legally expand provided all other applicable zoning regulations are met.

3.3 Two-family dwellings.

RAA	RA	RB	RCS	B	BS	*I	G
X	X	P	P	P	<u>P**</u>	X	P

*(Amended 1991)

** Not permitted at street level for properties with frontage along Ocean Blvd. from the intersection at Ashworth Avenue to the intersection with N Street.

3.8 Multi-family dwellings. (See Article 8)

RAA	RA	RB	RCS	B	BS	I	G
X	X	R	X	R	R**	X	R

** Not permitted at street level for properties with frontage along Ocean Blvd. from the intersection at Ashworth Avenue to the intersection with N Street.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board to amend the Zoning Ordinance by adding a requirement that for condominium conversions of pre-existing non-conforming uses each unit shall have at least one (1) assigned legal parking space on-site?

Section 6.3 Parking Requirements

Section 6.3.10 Condominium Conversions of Pre-existing Non-conforming Uses: At least one (1) assigned 9' x 18' parking space per unit must be provided on-site.

ARTICLE 4

Upon Petition of 25 or more legal voters of the Town of Hampton to see if the Town will vote to rezone from *Residence AA* to *Industrial* that land bounded northerly by the Route 95 exit ramp; easterly by Route 95; southerly by presently zoned industrial land located off the northerly side of Exeter Road; and westerly by the easterly edge of the 135-foot wide Public Service Company power line easement, being a portion of Map 51, Lot 3. (By petition)

Disapproved by the Planning Board

ARTICLE 5

Shall the Town of Hampton, NH Planning Board implement a Growth Management Ordinance to limit the amount of development that is currently occurring in this town?

The residents of the Town of Hampton deem it desirable to control growth, size and nature to achieve the following objectives:

To limit the development of an economically sound and environmentally stable "Small Town" residential community;

To preserve the scenic beauty and present aesthetic values of the Town;

To prevent scattered and premature development of the land;

To protect the health, safety convenience, property, and general welfare of it's inhabitants;

To insure that the rate of growth of the Town does not unreasonably interfere with the Town's capacity for planned, orderly, and sensible expansion of its' services to accommodate such growth;

To promote development harmonious with land capabilities within the Town;

To prevent too rapid a pace of growth that tends to thwart the planning process and to escalate too rapidly the growth and costs of Municipal Services, especially of the Schools;

To allow the shared growth goals, plans, and objectives of the Town, its' Planning Officials and the residents to be realized in a comprehensive fashion as set forth in the Hampton Master Plan;

This Growth Ordinance should also provide a mechanism when Municipal Services are strained or overloaded to reduce the rate of residential growth to allow the Town time to correct any deficiencies that have developed.

I. Authority and Purpose

This Growth Management Ordinance is enacted pursuant to the authority granted by NH RSA's 674:21, 674:22, and 674:23. It is intended to regulate and control the timing of development in accordance with the objectives of both the Master Plan and the Capital Improvements Program

adopted by the Hampton Planning Board. These two documents assess and balance the community development needs of Town of Hampton and consider regional development needs. The Interim Growth Management Ordinance is intended to promote the orderly development of land within the Town of Hampton and also to promote the Public Health, Safety, and Welfare of the residents in the Town of Hampton. The continual increases to local Property Taxes has put an inordinate strain on our citizens, many of whom are elderly and on a fixed income and/or are considered low to moderate income wage earners. This raises serious questions about whether the existing Master Plan, Capital Improvement Program and Zoning Ordinance adequately reflect the Planning Board and Community's expectations for logical and desirable development for this Community.

The Town of Hampton Planning Board seems to be burdened with the responsibilities of Subdivision and Site Plan review that it has not had the time or resources to adequately take up and study these issues and concerns.

II. Land Use Section

A Land Use section should be developed that translates the vision statements into physical terms. Based on a study of population, economic activity and natural, historic and cultural resources, it shall show existing conditions and the proposed location, extent and intensity of future land use as required by NH RSA 674:2.

Specifically the Planning Board makes the following FINDINGS OF FACT:

- The ability of the existing municipal roadway network is inadequate to handle increased roadway traffic without a plan for upgrading these roadways;
- Overdevelopment is causing the fragmentation of Wildlife habitats and the existing Master Plan does not inventory with sufficient detail and prioritize those remaining undeveloped areas of land based upon their Environmental characteristics and sensitivity and designate areas based on such priorities for Conservation Preservation.

III. Annual Building Permit Limitation

A. The number of building permits issued in a calendar year for new residential dwelling unit is limited to an amount that is 2.0% of total dwelling units in the Town of Hampton as of December 31 of the prior year.

B. For the purpose of the ordinance the December 31 base of dwelling units shall be determined from the 2000 US Census, updated with annual building permit data reported to the New Hampshire Office of State Planning.

IV. Equitable Distribution of Building Permits

A. The town shall issue building permits for new dwellings on a "first come-first serve" basis.

B. No more than five (5) permits per year will be issued to any one individual, corporation, partnership, or entity.

C. Twenty-five percent (25%) of all permits issued each year will be reserved for landowners building their own home.

D. Shall the Town of Hampton limit the building of new residential structures in residential zones, not including additions, sheds, garages, etc.... to existing residential homes. This should pertain to undeveloped properties.

V. Subdivisions

No single subdivision shall receive final plat approval for more than five (5) lots or dwelling units in any 12-month period.

VI. Adoption and Amendment

This Growth Management Ordinance may be adopted or amended in Accordance with the procedures set forth in NH RSA 674:23.

VII. Effective Dates

This ordinance becomes effective upon adoption and shall remain in effect until 11:59 PM May 31, 2010, unless readopted prior to that date. This is a Growth Management Ordinance to allow the Town to control the rate of development so it does not exceed the ability of Town Services. The orderly growth of population and development will reduce the undue straining of existing and planned Town Services, Schools, and Roads. It will apply only to residential development. The population in the Town of Hampton in 2002 was 15,138; in 2003 was 15,266; in 2004 was 15,376 and the projection for 2005 is 15,580. The average number of new residential permits issued in 2004 was 1,727 and is currently at 1,354 for 2005. The cost of the addition at Winnacunnet High School was \$26,850,000.00; the current student capacity is at 1,325. If the development continues in Hampton as previously stated this will only result in higher taxes as the need for new schools will arise as well as increased costs for Municipal Services. The residents of the Town of Hampton are requesting that the Town of Hampton Planning Board take this request into serious consideration and replace the Impact Fee with a Growth Management Ordinance. (By Petition)

Disapproved by the Planning Board

ARTICLE 6

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,773,880 for the construction of fire department headquarters facilities uptown, and all related activities necessary or desirable for such construction, and to authorize the issuance of bonds or notes in an amount not to exceed \$1,773,880 in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiations, sale, and delivery of such bonds or notes as shall be in the best interest of the Town of Hampton? (3/5 vote required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 7

In the event of the passage of Article 6, shall the Town of Hampton vote to raise and appropriate the sum of 0 ~~\$250,000~~ for the purpose of relocating the old district courthouse to the east and renovating it to become part of the fire department headquarters facilities uptown, and all related activities necessary or desirable for such ~~restoration~~ and construction, and to authorize the issuance of bonds or notes in an amount not to exceed 0 ~~\$250,000~~ in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiations, sale, and delivery of such bonds or notes as shall be in the best interest of the Town of Hampton? (3/5 vote required)

Recommended by the Board of Selectmen

Not Recommended by the Budget Committee

ARTICLE 8

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,415,000 for the purpose of making needed upgrades, repairs, and maintenance at the Town's wastewater treatment plant, and to authorize the issuance of bonds or notes in an amount not to exceed \$1,415,000 in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such action as may be necessary to effect the issuance, negotiations,

sale and delivery of such bonds or notes as shall be in the best interest of the Town of Hampton, and additionally to authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for this purpose, and to authorize the Board of Selectmen to expend such monies as become available from the Federal and State governments and to pass any vote relating thereto? The work includes upgrades at the plant headworks, improving the ventilation system of the operations building, replacing the roof and emergency generator, making improvements to the laboratory, and for engineering to prepare plans and specifications, permit applications, procurement and all related activities necessary or desirable to accomplish the purpose. (3/5 vote required)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 9

Shall the Town of Hampton vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$665,780 payable over a term of sixty months at a rate of \$11,100 per month to purchase an aerial ladder truck for the Hampton Fire Department and to raise and appropriate the sum of \$133,200 for the first year's payment for this purpose in fiscal year 2006? Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, training, together with all related appurtenances and activities necessary or desirable to complete the purpose of this article. This vehicle shall replace the present 1980 Maxim ladder truck traded in at time this new vehicle is delivered to the Town of Hampton (3/5 vote required)

Passage of this article will mean that each succeeding year's payment will be included in that year's operating and default budget amounts.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 10

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations by special or individual warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant, for the purposes set forth therein, totaling \$24,328,523 ~~\$23,552,795~~? Should this article be defeated, the operating budget shall be \$23,609,157 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Majority vote required.

NOTE: This Warrant Article (Operating Budget) does not include appropriations in ANY other warrant article.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 11

Shall the Town of Hampton raise and appropriate the sum of 0 ~~\$574,800~~ (0 ~~\$459,840~~ to be funded by an 80% CMAQ grant and 0 ~~\$114,960~~ to fund the 20% local share) for all costs of procurement, engineering, design, and construction work associated with a bike path / road widening project along Exeter Road eastward from the Hampton-Exeter town line to Interstate Highway 95 and to authorize the Board of Selectmen to accept the grant on behalf of the Town. The Selectmen will not proceed with this project unless the grant is received. Majority Vote Required

Recommended by the Board of Selectmen
Not Recommended by the Budget Committee

ARTICLE 12

Shall the Town of Hampton raise and appropriate the sum of \$350,000 to make improvements on Academy Avenue, Brown Avenue, Carlson Road, Huckleberry Lane, Hurd Road, King's Highway, Longwood Drive, Mill Road (north of Watson), Moulton Road, Palmer & Sicard, Presidential Circle, Towle Farm Road, Trafford Road, and Windmill Lane to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements? Majority Vote Required

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$125,000 to rebuild the tennis courts and basketball courts at Tuck Field. Such authorization shall include costs of procurement, design, drainage, resurfacing, removal and resetting of fence and net post footings, basketball stanchions and painting of the surface and surrounding finishing work. Majority Vote Required

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$89,000 to pave and re-stripe the municipally owned parking lots known as the Ashworth Avenue Parking Lot and the High Street Parking Lot, and for all associated costs necessary or desirable to accomplish the purpose? Majority Vote Required

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$80,000 for engineering and related professional services to design and prepare design documents and cost estimates for the connection and extension of sewer along Towle Farm Road and providing sewer service to the property line on Towle Farm Road and on streets and roads that intersect with Towle Farm Road, in conformance with the 201 Facilities Plan? Majority Vote Required

Recommended by the Board of Selectmen
Not Recommended by the Budget Committee

ARTICLE 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$59,500 to make repairs to the Lane Memorial Library, including addressing the problem of the handicapped ramp access in the winter? Such authorization shall include all design, architectural, engineering, demolition, removal, procurement, construction, landscaping, shipping, delivery, and training costs, together with everything all appurtenances necessary or desirable to complete such projects. Majority Vote Required

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$3,500 to pay to the Hampton Area Chamber of Commerce to help defray the expenses of the 2006 Children's Christmas Parade and related activities? Majority Vote Required

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$36,700 to fund the operations of the Police Department Mounted Patrol Unit? Such costs to include (but not be limited to) the care and maintenance of the horses; the training, wages, benefits, and outfitting of the riders; the costs of transporting horses and riders; and other such costs necessary or desirable to the operation of the Mounted Patrol Unit. Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 19

Shall the Town of Hampton rescind the provisions of RSA 31:95-c as to the Hampton Emergency Medical Services Fund, a Special Revenue Fund created by Article 15 of the 2000 Town Meeting and funded with revenues generated from ambulance and emergency medical services calls, and transfer any surplus remaining in said Fund up to the sum of \$200,000 into, and vote to establish, an Ambulance Service Revolving fund pursuant to RSA 31:95-h, I(b)? The money received from fees and charges for ambulance and attendant emergency medical services shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the Fund, and shall pay out the same only upon order of the Town Manager (no further Town meeting approval required). These funds may be expended only to provide, improve, and/or enhance ambulance and emergency medical services. Adoption of this article will have no effect on this Town's tax rate. Pursuant to RSA 31:95-d, II, the effective date of this article, if passed by the Town, shall be retroactive to January 1, 2006. Defeat of this article will leave in place the existing Hampton Emergency Medical Services Special Revenue Fund. Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 20

Shall the Town of Hampton rescind the provisions of RSA 31:95-c as to the Hampton Recreation Fund, a Special Revenue Fund created by Article 19 of the 2000 Town Meeting and funded with revenues generated from recreation department programs and activities, and transfer any surplus remaining in said Fund up to the sum of \$28,000 into, and to establish, a Recreation Revolving Fund pursuant to RSA 35-B:2, II? The money received from fees and charges for recreation and park services and facilities, and from recreation department programs and activities, shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Town Manager (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. Adoption of this article will have no effect of the Town's tax rate. Pursuant to RSA 31:95-d, II, the effective date of this article, if passed by the Town, shall be retroactive to January 1, 2006. Defeat of this article will leave in place the existing Hampton Recreation Fund. Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 21

Shall the Town of Hampton rescind the provisions of RSA 31:95-c as to the Hampton Private Detail Fund, a Special Revenue Fund created by Article 17 of the 2000 Town Meeting and funded with revenues generated from Police and Fire Department private details, and transfer any surplus remaining in said fund up to the sum of \$130,000 into, and vote to establish, a

Hampton Private Detail Revolving Fund pursuant to RSA 31:95-h, I(c)? The money received from fees and charges for Police and Fire Department private details, and vehicle availability shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out same only upon order of the Town Manager (no further Town meeting approval required). These funds may be expended only to fund the costs of Police and Fire Department private details and vehicle availability. Adoption of the article will have no effect on the Town's tax rate. Pursuant to RSA 31:95-d, II, the effective date of this article, if passed by the Town shall be retroactive to January 1, 2006. Defeat of this article will leave in place the existing Hampton Private Detail Special Revenue Fund. Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 22

In the event that Article 21 does not pass, shall the Town of Hampton appropriate only the sum of \$127,724 from surplus revenues generated from the Hampton Private Detail Fund prior to December 31, 2005, to pay for the purchase and "set up" (including authorizing Project 54 enhancements) of up to 5 new police cruisers, to replace cruisers that have been used to carry out such details? Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 23

Shall the Town of Hampton rescind the provisions of RSA 31:95-c as to the Fire Alarm Fund, a Special Revenue Fund created by Article 53 of the 2003 Town Meeting to operate, upgrade, and maintain a Fire Alarm System in the Town of Hampton, and to expend any surplus remaining in said Fund up to the sum of \$1,000 on costs of decommissioning any fire alarm system equipment or lines utilized by the Fire Department that are no longer needed within the Town of Hampton? Pursuant to RSA 31:95-d, II, the effective date of this article, if passed by the Town, shall be June 30, 2006. Passage of this article will discontinue the existing Town operated fire alarm service. Defeat of this article will leave in place the existing Town operated fire alarm service and the Fire Alarm Fund. Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 24

Shall the Town of Hampton vote to appropriate only the sum of \$240,405 from the special revenue fund made up of 20% of gross parking lots funds allocated to the Hampton Beach Village District by Article 41 of the 1996 Town Meeting, for the purpose of installing the infrastructure for and/or ornamental street lights in the Hampton Beach Village District, and for all related costs associated with said installation? This appropriation will not affect the Town's tax rate. Majority Vote Required

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 25

Shall the Town of Hampton appropriate only the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a Special Revenue Fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under federal, state and local

criminal justice forfeiture programs? Adoption of this article will have no effect on the Town's tax rate. Majority Vote Required

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 26

Shall the Town of Hampton appropriate only the sum of \$70,000 from revenues generated from the Hampton Cable TV Local Origination Fund, a Special Revenue Fund created by Article 21 of the 2000 Town Meeting and funded with revenues generated from the Cable TV local origination franchise agreement funds, to upgrade, expand, and enhance the development of the local origination channel? Adoption of this article will have no effect on the Town's tax rate. Majority Vote Required

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 27

Shall the Town of Hampton appropriate only the sum of \$10,600 generated from the sale of town-owned cemetery lots, to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of the cemeteries. This appropriation will not affect the Town's tax rate. Majority Vote Required

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 28

Shall the Town of Hampton ~~vote to~~ retain the 29-foot Winninghoff fire rescue boat which was authorized by Article 22 of the 2002 Town Meeting?

ARTICLE 29

Shall the Town of Hampton vote to charge a fee of 0 \$10 per year for the issuance of a Resident Parking Sticker, and to authorize the Board of Selectmen to set an effective date?

ARTICLE 30

On Petition of the Retired Senior Volunteer Program (RSVP) and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate the sum of \$1,800 to defray the costs of services provided to Hampton residents. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 31

On petition of Maryrae Preston, 28 Thornton Street, and at least twenty-four other legal voters of the Town of Hampton, to see if the town will vote to authorize construction, repair, enlargement and/or improvement of a sea wall on town property in the south section of Hampton seaward of the Hampton River Bridge (at no expense or liability) to the Town of Hampton. This is non-lapsing or until rescinded. (By Petition)

ARTICLE 32

We the undersigned Registered voters and residents of the Town of Hampton hereby petition the Town to see if the Town will raise and appropriate \$5,500 to fund the Social Service Agency Funding Request from "A Safe Place" in Portsmouth NH. A Safe Place provides shelter, support, and advocacy to victims of Domestic Abuse as well as Education about abuse to students and

Civic Groups. Without the support of the towns that benefit from A Safe Place services, this valuable organization might be unable to continue in their mission. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 33

To see if the Town of Hampton will vote to raise and appropriate through warrant article, the sum of \$40,000 for support of the “free care” the Seacoast Visiting Nurse Association (VNA) provides to Hampton residents. The Seacoast VNA is a non-profit agency that provides home and community health care services regardless of the person’s ability to pay for those services. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 34

We, the undersigned residents of Hampton, petition the Town of Hampton to place on the Warrant the request to see if the Town will vote to raise and appropriate the amount of \$3,930 to support Rockingham Nutrition & Meals on Wheels Program’s service providing meals for older, homebound and disabled Hampton residents in the Town’s 2006 Budget. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 35

On the petition of at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate the sum of \$15,000 to defray the costs provided to Hampton residents by Cross Roads House, Inc. Cross Roads House provides emergency and transitional shelter to homeless families and individuals. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 36

To see if the Town of Hampton will vote to raise and appropriate the sum of \$12,000 for the purpose of helping to defray the cost of homecare services provided to low-income, medically fragile elderly Hampton residents by Area Home Care & Family Services, Inc. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 37

Shall the Town raise and appropriate the sum of \$22,525 for the purpose of providing full larviciding of the mosquito breeding areas, including the catch basins, and for funding the spraying of adult mosquitoes during the months of late July through September, when the mosquitoes that carry the Eastern Equine Encephalitis (EEE) disease are most apt to be active? This sum of money complements the default budget for mosquito control ~~as approved by the Budget Committee on December 6, 2005~~, and will only be spent if the voters approve the smaller of the two budgets presented on the ballot at Town Meeting. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 38

The attached Warrant Article for Town of Hampton is a request that the Town raise and appropriate the amount of \$3,500 for Lamprey Senior Transportation.

Lamprey Senior Transportation provides transportation to senior and disabled Hampton residents. There are weekly shopping trips and monthly day-long recreational outings. Rides to services allow seniors and those with disabilities to remain safe and independent in their homes. These trips are not only rides to essential services but an opportunity for riders to socialize. (By Petition)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 39

We, the residents of Hampton, petition to see if the Town will raise and appropriate \$6,000 in 2006 for The Richie McFarland Children's Center (\$300 for each child from Hampton receiving services in the last program year – 20 children served). (By Petition)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 40

On petition of Ellen Goethel and at least 25 registered voters of the Town of Hampton: Shall the Town of Hampton raise and appropriate up to the sum of \$100,000 to use as matching funds to purchase all or part of the property on Woodland Rd (Map #95 lot #2 and Map #96 lot #3) totaling 14.68 acres, around and including a section of the historically-important Ice Pond that is adjacent to the portion of the Ice Pond which is already owned by the Town of Hampton. These funds will be used as a match, along with \$150,000 of existing funds from the Conservation Land Fund held by the Conservation Commission. The Commission will be looking for grants from various outside organizations to complete the purchase.

The purchase of this parcel will provide the Town of Hampton with a total of 25.53 contiguous acres in and around the Ice Pond, including access to Nilus Brook. The protection of the Ice Pond and the woodlands surrounding the pond is consistent with the spirit of the Hampton Master Plan. (By Petition)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 41

Registered voters from the Town of Hampton, New Hampshire sign this petition to see if the Town will vote to raise and appropriate the sum of \$2,000 to Sexual Assault Support Services (SASS), a private non-profit organization. SASS provides a 24-hours toll-free crisis hotline and support group for Hampton residents who are survivors of sexual assault and childhood sexual abuse, as well as education and prevention programs to children, teens and parents. (By Petition)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 42

To see if the Town of Hampton will vote to raise and appropriate the amount of \$7,500 for Seacoast Hospice, a non-profit organization. (By Petition)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 43

On petition of Victor R. Maloney, and Seacoast Youth Services (SYS), and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate the sum of \$2,500.00 to defray the costs of services provided to Hampton residents. SYS is seeking funding to support a variety of substance abuse prevention and intervention services in school and community based

settings. Particular student assistance services (e.g. assessment, education and intervention) are provided for Winnacunnet High School students. Other school based prevention education and support services are provided to SAU 21 middle school students and the community at large. Such services include, but are not limited to, substance abuse prevention (Project Alert-national model program), wraparound support services, anger management/ self control skills, leadership/resiliency promotion and community service. SYS is coordinating a Lower Seacoast Youth Coalition of public and private partners, including professionals, parents and youth, to address issues of concern and opportunities for building strong and safe communities in the lower seacoast of New Hampshire. All services provided by SYS are specifically for the residents of The SAU21 school district. SYS has been providing services in the Seacoast for five years. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 44

On a petition of Child & Family Services and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate the sum of \$5,000 to defray the costs of services provided to Hampton residents. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 45

On petition of SeaCare Health Services and twenty five registered voters to see if the Town of Hampton will vote to raise and appropriate the sum of \$10,000 to support the health services offered by SeaCare Health Services to the uninsured, working families who are residents of the Town. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 46

On petition of Matt Shaw, Richard Bateman, David Lang and at least (24) other legal voters of the Town of Hampton, to see if the Town will vote to raise and appropriate the sum of \$21,000 for the addition of needed grave space at the High Street Cemetery. (By Petition)

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 47

On petition of Rockingham Community Action and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate the sum of \$25,000 to defray the costs of services provided to low and moderate income Hampton residents for basic and critical needs. (By Petition)

Not Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 48

To see if the Town will vote to raise ~~authorize~~ and appropriate the sum of \$243,435 ~~\$291,961~~ to hire eight (8) additional firefighters for the Hampton Fire Department, exclusive of the positions provided for in the 2006 operating budget with four (4) being hired effective on or about July 1, 2006; and four (4) additional firefighters to be hired on or about September 1, 2006, with total staffing increasing in 2006 by a maximum of eight firefighters. (By Petition)

Not Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 49

Pursuant to RSA 39:3, upon Petition of Fred Schaaake, and at least 24 other registered voters in the Town of Hampton, to see if the Town will vote to sell and transfer to Barn Realty, Inc. certain land owned by the Town, adjacent to land of Barn Realty, Inc. and bounded and described as follows:

Beginning at a point, at land of Barn Realty, Inc.; thence along Ocean Boulevard for a distance of 138.90 feet to a point; thence N 85 ° 49' 15''W for a distance of 81.40 feet to a point; thence S 8 ° 22' 04'' W for a distance of 115.16 feet to a point; thence S 66° 21' 00'' E for a distance of 38.90 feet to the point of beginning.

Excepting from the above any land owned by the State of New Hampshire and reserving to the Town of Hampton the right and easement to maintain, repair and replace any utility lines or manholes or other utility apparatus as may be located within the above parcel.

The above parcel is to be sold for such consideration as the Selectmen shall determine appropriate. (By Petition)

ARTICLE 50

Shall the Town of Hampton vote to rescind its adoption of RSA 32:14-23 the Budget Committee portion of the Municipal Budget Law and adopt in its place an Advisory Budget Committee that shall make recommendations, on behalf of the voters, to the Governing Body at the start of the annual budget process. (By Petition)

ARTICLE 51

On petition of ~~We~~, Kerrie and David Peaslee, of 27 Schaefer Circle Hudson, NH and abutter Fred Curley, 15-17 F Street, Hampton, and at least 25 other registered voters in the Town of Hampton to authorize the ~~hereby petition the Town of Hampton to authorize the~~ Board of Selectmen to grant a temporary easement for the structure which currently extends over at the lot line between 18 G Street (Map 290 Lot 10) and the abutting property in the rear at 15-17 F Street. If the subject building is ever destroyed, or demolished it shall not be reconstructed over said lot line, and the easement shall expire.

Adoption of this article will resolve the conflict between the 1984 Parker Survey and the 2005 Millennium Engineering Survey with respect to the structure located at the rear of 18 G Street. Under the Millennium Survey the structure at the rear of 18 G Street is shown located approximately 6-12 inches over the lot line. Under the Parker Survey the structure at the rear of 18 G Street conforms to the lot line. The property has always been deeded in accordance with the 1984 Parker Survey. (By Petition)

ARTICLE 52

On petition of AIDS Response-Seacoast, a non-profit corporation, in providing direct services to persons with HIV infection or AIDS, and in providing education and prevention programs that inform the public how to stop the spread of HIV infection, and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate the sum of \$2,700 to defray the costs of services provided to Hampton residents. (By Petition)


Recommended by the Board of Selectmen

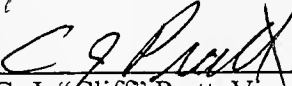
Recommended by the Budget Committee



This is to certify that the 2006 Warrant was posted on January 24, 2006.

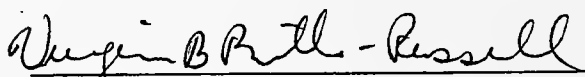
HAMPTON BOARD OF SELECTMEN


James A. Workman, Chairman

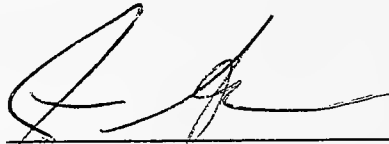

C. J. "Cliff" Pratt, Vice Chairman


Rick Griffin



Ben Moore

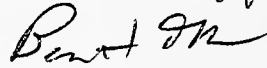

Virginia B. Bridle-Russell

A true copy attest:


James A. Workman, Chairman


C. J. "Cliff" Pratt, Vice Chairman


Rick Griffin


Ben Moore


Virginia B. Bridle-Russell

BUDGET OF THE TOWN/CITY

OF: Town of Hampton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

Mary-Francis Woolley, Chairman

John M. Kane

Michael Plouffe

Thomas H. ...

Maurice H. Smith

John ...

...

Greg P. ...

P. ...

...

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		120,116	118,789	126,459			
4140-4149	Election, Reg. & Vital Statistics		187,909	180,995	222,197			
4150-4151	Financial Administration		700,201	731,400	719,394			
4152	Revaluation of Property							
4153	Legal Expense		325,722	309,794	203,078			
4155-4159	Personnel Administration		1,829,575	1,831,530	1,933,196			
4191-4193	Planning & Zoning		95,439	97,309	105,439			
4194	General Gov't Buildings		104,813	100,023	122,976			
4195	Cemeteries		88,647	90,070	95,477			
4196	Insurance		2,420,627	2,220,062	2,763,711	19,666		
4197	Advertising & Regional Assoc.							
4199	Other General Government		54,614	56,614	62,595			
PUBLIC SAFETY								
4210-4214	Police		3,615,717	3,531,891	3,780,652	XXXXXXX	XXXXXXX	XXXXXXX
4215-4219	Ambulance							
4220-4229	Fire		3,106,696	3,311,812	3,299,448			
4240-4249	Building Inspection		188,943	191,541	213,333			
4290-4298	Emergency Management		3,000	256	3,000			
4299	Other (Including communications)		22,000	19,923	23,500			
AIRPORT/ AVIATION CENTER								
4301-4309	Airport Operations		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr Att#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS								
4311	Administration		1,085,089	1,273,269	1,060,635	30,408	XXXXXXX	XXXXXXXXXX
4312	Highways & Streets		864,403	624,160	782,544	15,000		
4313	Bridges							
4316	Street Lighting		189,000	167,727	264,750			
4319	Other							
SANITATION								
4321	Administration		1,953,885	1,778,667	1,837,547		XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection		671,298	637,429	679,556			
4324	Solid Waste Disposal		1,100,634	1,119,708	1,246,268			
4325	Solid Waste Clean-up							
4326-4329	Sewage Collection & Disposal		87,000	120,372	235,000			
WATER DISTRIBUTION & TREATMENT								
4331-4332	Admin. & Water Services							
4335-4339	Water Treatment, Conservation							
ELECTRIC								
4351-4352	Admin. & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maint.							
4359	Other Electric Costs							
HEALTH AND WELFARE								
4411	Administration							
HEALTH AND WELFARE								
4414	Pest Control		116,450	107,679	137,614			

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr Art#	4 Appropriations Prior Year As Approved By DRA	5 Actual Expenditures Prior Year UNAUDITED	6 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		7 BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4415-4419	Health Agencies & Hospitals							
4441-4442	Admin & Direct Assistance		110,845	73,620	110,845			
4444	Intergov't Welfare Payment							
4445-4449	Vendor Payments & Other							
	CULTURE & RECREATION							
4520-4529	Parks & Recreation		254,308	230,247	254,966			
4550-4559	Library	17	768,646	703,209	736,385			
4583	Patriotic Purposes		1,650	1,799	1,650			
4589	Other Culture & Recreation	20	4,000	3,876	500			
	CONSERVATION							
4611-4612	Admin. & Purchase of Natural Res.	12	3,602	3,600	3,601			
4619	Other Conservation							
4631-4632	REDEVELOPEMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE							
4711	Princ. - Long Term Debt		2,206,293	2,372,251	2,278,159			
4721	Interest - Long Term Debt		1,295,174	1,076,843	994,048			
4723	Interest on TANs		10,000	35,195	30,000			
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land	24	350,000	350,000				
4902	Machinery, Vehicles & Equip.							
4903	Buildings							
4909	Improvements Other Than Bldgs							

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 Warr Art#	4 Appropriations Prior Year As Approved By DRA	5 Actual Expenditures Prior Year UNAUDITED	6 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		7 BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Funds	22, 23, 26, 27 & 28	1,470,000	1,470,000				
4913	To Capital Projects Funds							
4914	To Enterprise Fund							
	Sewer-							
	Water-							
	Electric-							
	Airport-							
4915	To Capital Reserve Funds							
4916	To Expendable Trust Funds	29	25,552	25,550				
4917	To Health Maintenance Trust							
4918	To Nonexpendable Trusts							
4919	To Agency Funds							
	SUBTOTAL 1		25,431,848	24,967,210	24,328,523	65,074	23,552,795	775,728
SPECIAL WARRANT ARTICLES								
	Fire Department Headquarters	6			1,773,880		1,773,880	
	Relocation & Renovation of Old District Court	7			250,000			250,000
	WWTP Upgrades, Repairs & Maintenance	8			1,415,000		1,415,000	
	Aerial Ladder Truck	9			133,200		133,200	
	Ambulance Revolving Fund	19			200,000		200,000	
	Recreation Revolving Fund	20			28,000		28,000	
	Private Detail Revolving Fund	21			130,000		130,000	

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMENTS' APPROPRIATIONS ENSUING FISCAL YEAR	NOT RECOMMENDED	RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR
SPECIAL WARRANT ARTICLES (continued)								
			XXXXXXXXXX	XXXXXXXXXX	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Purchase & set-up of up to 5 police cruisers	22			127,724		127,724	
	Rescind Fire Alarm Fund	23			1,000		1,000	
	Hampton Beach Village District - 20% parking revenues	24			240,405		240,405	
	Police Forfeiture Fund	25			90,000		90,000	
	Hampton Cable TV Local Origination Fund	26			70,000		70,000	
	Cemetery Burial Trust Fund	27			10,600		10,600	
	Retired Senior Volunteer Program	30			1,800		1,800	
	"A Safe Place"	32			5,500		5,500	
	Seacoast Visiting Nurse Association	33			40,000		40,000	
	Rockingham Nutrition Meals on Wheels	34			3,930		3,930	
	Cross Roads House, Inc.	35			15,000		15,000	
	Area Home Care & Family Services	36			12,000		12,000	
	Larviciding and spraying of mosquitoes	37			22,525		22,525	
	Lamprey Senior Transportation	38			3,500		3,500	
	Richie MacFarland Children's Center	39			6,000		6,000	
	Purchase of 14.68 acres on Woodland Rd.	40			250,000		250,000	
	Sexual Assault Support Services (SASS)	41			2,000		2,000	
	Seacoast Hospice	42			7,500		7,500	
	Seacoast Youth Services (SYS)	43			2,500		2,500	
	Child & Family Services	44			5,000		5,000	
	SeaCare Health Services	45			10,000		10,000	
	Grave Space at High St. Cemetery	46			21,000		21,000	
	Rockingham Community Action	47				25,000		25,000

1 2 3 4 5 6 7 8 9

1 Acct. #	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 Warr Art#	4 Appropriations Prior Year As Approved By DRA	5 Actual Expenditures Prior Year UNAUDITED	6 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	7 SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR	8 BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	9 BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR
SPECIAL WARRANT ARTICLES (continued)								
	Hire of 8 Firefighters	48				291,961	291,961	
	AIDS Response	52			2,700		2,700	
	SUBTOTAL 2				4,880,764	316,961	4,947,725	250,000
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
INDIVIDUAL WARRANT ARTICLES								
	CMAQ Bike Path	11			574,800			574,800
	Road Improvement Projects	12			350,000		350,000	
	Tuck Field tennis and basketball court replacement	13			125,000		125,000	
	Pave & re-stripe Ashworth & High Street parking lots	14			89,000		89,000	
	Towle Farm sewer engineering	15			80,000			80,000
	Lane Memorial Library repairs	16			59,500		59,500	
	Children's Christmas Parade	17			3,500		3,500	
	Police Dept. Mounted Patrol Unit	18			36,700		36,700	
	SUBTOTAL 3				1,318,500	0	663,700	654,800
TOTAL RECOMMENDED					6,199,264	316,961	5,611,425	904,800

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year UNAUDITED	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		190,000	243,916	235,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		12,660	10,854	10,900
3220	Motor Vehicle Permit Fees		2,912,052	2,836,133	2,926,319
3230	Building Permits		330,000	361,976	355,000
3290	Other Licenses, Permits & Fees		30,319	31,507	29,275
3311-3319	FROM FEDERAL GOVERNMENT		1,407,669	114,980	50,000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		64,435	131,260	64,435
3352	Meals & Rooms Tax Distribution		554,494	554,494	554,494
3353	Highway Block Grant		261,052	261,053	261,052
3354	Water Pollution Grant		133,432	133,432	133,432
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		121,125	171,487	74,151
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		564,831	556,625	520,350
3409	Other Charges		211,590	221,019	205,110
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property	29	27,380	1,833	10,080
3502	Interest on Investments		135,000	179,316	85,000
3503-3509	Other		306,089	325,830	290,924
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	22, 23, 26, 27 & 28	1,470,000	1,470,000	0
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year UNAUDITED	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	24	350,000	350,000	
3916	From Trust & Agency Funds		530,000	565,317	537,500
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			500,000	500,000	
TOTAL ESTIMATED REVENUE & CREDITS			10,112,128	9,021,032	6,343,022

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	25,431,848	24,328,523	23,552,795
SUBTOTAL 2 Warrant Articles Recommended (from pg. 6)		6,199,264	5,611,425
TOTAL Appropriations Recommended	25,431,848	30,527,787	29,164,220
Less: Amount of Estimated Revenues & Credits (from above)	10,112,128	6,343,022	6,343,022
Estimated Amount of Taxes to be Raised	15,319,720	24,184,765	22,821,198

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

2,589,201

DEFAULT BUDGET OF THE TOWN

OF: Town of Hampton

For the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From _____ to _____

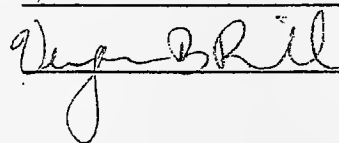
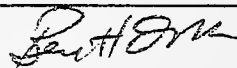
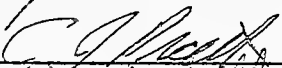
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted



NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	120,116	2,838		122,954
4140-4149	Election, Reg. & Vital Statistics	187,909	12,932		200,841
4150-4151	Financial Administration	700,201	1,629		701,830
4152	Revaluation of Property				
4153	Legal Expense	325,722			325,722
4155-4159	Personnel Administration	1,829,575	20,305		1,849,880
4191-4193	Planning & Zoning	95,439			95,439
4194	General Government Buildings	104,813			104,813
4195	Cemeteries	88,647			88,647
4196	Insurance	2,420,627	232,856		2,653,483
4197	Advertising & Regional Assoc.				
4199	Other General Government	54,614			54,614
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3,615,717	1,508		3,617,225
4215-4219	Ambulance				
4220-4229	Fire	3,106,696	1,975		3,108,671
4240-4249	Building Inspection	188,943	-119		188,824
4290-4298	Emergency Management	3,000			3,000
4299	Other (Incl. Communications)	22,000			22,000
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	1,085,089			1,085,089
4312	Highways & Streets	864,403			864,403
4313	Bridges				
4316	Street Lighting	189,000			189,000
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	1,953,885			1,953,885
4323	Solid Waste Collection	671,298			671,298
4324	Solid Waste Disposal	1,100,634	18,683		1,119,317
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	87,000			87,000

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control	116,450	276		116,726
4415-4419	Health Agencies & Hosp. & Other				
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	110,845			110,845
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	254,308	-7,261		247,047
4550-4559	Library	738,646			738,646
4583	Patriotic Purposes	1,650			1,650
4589	Other Culture & Recreation	500			500
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	3,601			3,601
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	2,206,293	71,866		2,278,159
4721	Interest-Long Term Bonds & Notes	1,295,174	-301,126		994,048
4723	Int. on Tax Anticipation Notes	10,000			10,000
4790-4799	Other Debt Service				

Default Budget - Town of Hampton

FY 2005

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		23,552,795	56,362	0	23,609,157

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Changes	Acct #	Explanation for 1-Time Appropriations
4130	Labor agreement costs		
4140	Labor agreement costs and costs to hold elections		
4150	Labor agreement costs		
4155	Labor agreement costs		
4196	Labor agreement costs		
4210	Labor agreement costs		
4220	Labor agreement costs and removal of a lease payment		
4240	Labor agreement costs and removal of a lease payment		
4324	Increase in contract pricing		
4414	Labor agreement costs		
4520	Labor agreement costs and removal of a lease payment		
4711	Increase in long term debt principal		
4721	Decrease in long term debt interest		



- WELFARE DEPARTMENT -

The Hampton Welfare Office was busy in 2005 serving well over 600 of Hampton's neediest residents. Residents continue to seek emergency assistance to prevent homelessness as a result of eviction or foreclosure. In addition hundreds of Hampton residents come to the Department to get food, emergency utility and prescription expense assistance. The Department is dedicated to assisting people in maintaining their current housing or seeking alternative affordable housing. On some occasions, referrals to local shelter facilities are necessary until more permanent housing situations can be found for residents. Services are provided on an appointment basis.

As with many of the other departments, there were staff changes. Welfare Officer Carolyn Cocklin moved onto new endeavors and Janice Barakis was hired in October. Janice has a Bachelor's Degree in Social Work and 20 years of experience working in the Superior Court system.

Over \$13,000 has been reimbursed to the Town this year for funds expended to residents for their basic needs. This money was reimbursed through Social Security, Medicaid, Welfare Liens and through the residents themselves. Hampton residents are extremely grateful for the services made available to them during their time of need. Those that are able repay the Town in the form of money when they are once again working, or through the Town's Workfare Program. The Welfare Department would like to thank the residents who repay the Town for the assistance they received.

The Food Pantry continues to get a lot of use. Rockingham Community Action distributes United States Department of Agriculture (USDA) canned food items such as chicken, tuna, vegetables, fruits, cereal, pudding as well as frozen chicken. In addition, Town employees generously donated food and non-perishable items such as soap, toothpaste, toothbrushes, to the Pantry at the Town Holiday Party. The Welfare Office continued to use cash donations, particularly from the generous employees of the Galley Hatch, in memory of Mike Tinios.

Once again this year, a special "Thank You" to the Dress Barn in North Hampton for their ongoing donation of clothing items. Our female residents have found them very useful. A special "Thank You" goes out to Americab for assisting residents with transportation needs. "Thank You" to the many service agencies and organizations in Hampton serving our residents. It is a pleasure working with the people at Hobbs House, Salvation Army, Hampton Community Coalition, the churches and the schools.

Sincerely,
Janice Barakis - *Welfare Officer*

- ZONING BOARD OF ADJUSTMENT -

The Zoning Board of Adjustment has heard over 81 petitions this year. Due to the volume of petitions we have made use of our Alternates quite regularly.

This Board feels that regardless of whether some decisions pertaining to various projects were popular or unpopular that the decisions made were for the betterment of the community and for the use and enjoyment of one's property.

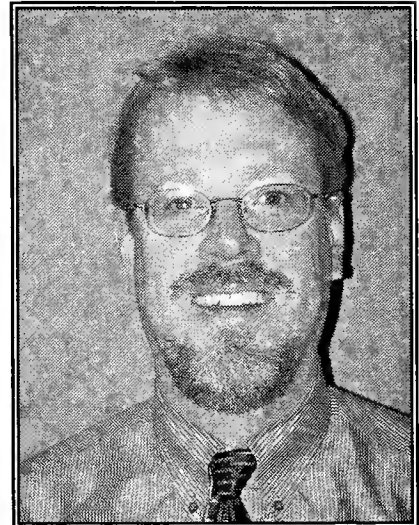
In closing, it has been a pleasure to serve as a member of the Zoning Board of Adjustment and a pleasure to work with all of the various members, as well as the citizens of the community, that come before this Board.

Respectfully submitted,
Robert (Vic) Lessard - *Chairman*
Jennifer Truesdale - *Vice Chair*
William O'Brien - *Clerk*
Matthew Shaw
Jack Lessard & Henry Stonie - *Alternates*

**- WELCOME TO THE NEW EMPLOYEES -
OF THE TOWN OF HAMPTON**



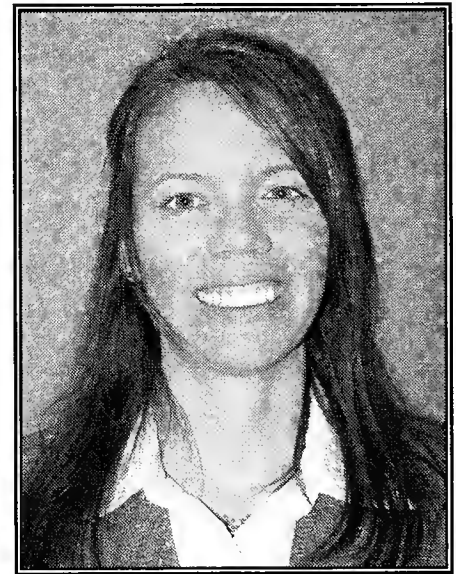
Darian Weinhold – Accounting Clerk



Jamie Steffen – Town Planner



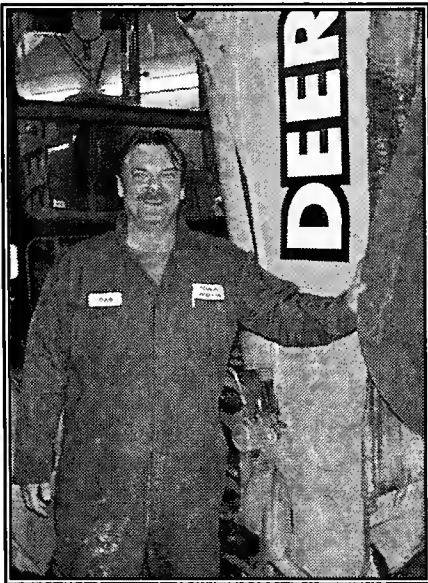
Janice Barakis – Welfare Officer



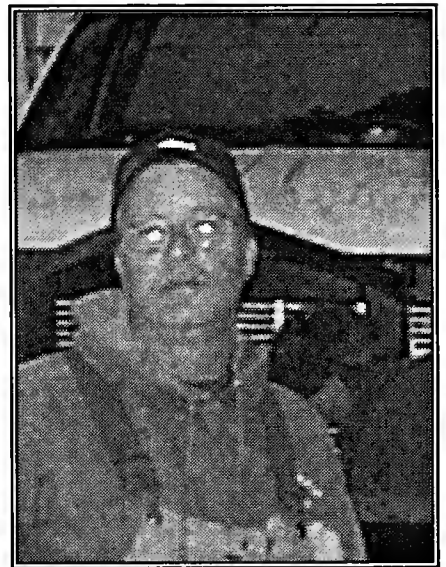
Maureen Duffy – Administrative Assistant



Mark Cook – Fire Fighter



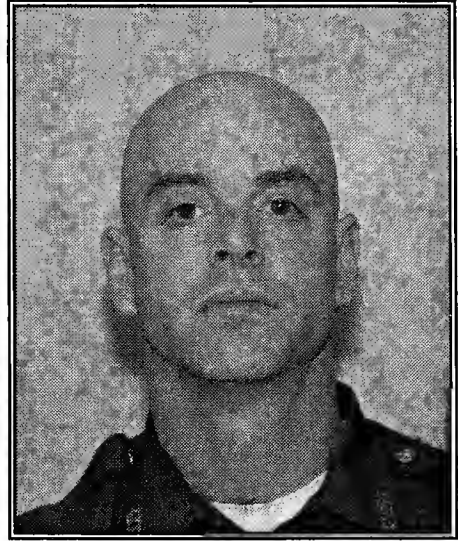
Daniel E. McCarron – Laborer
Public Works Department



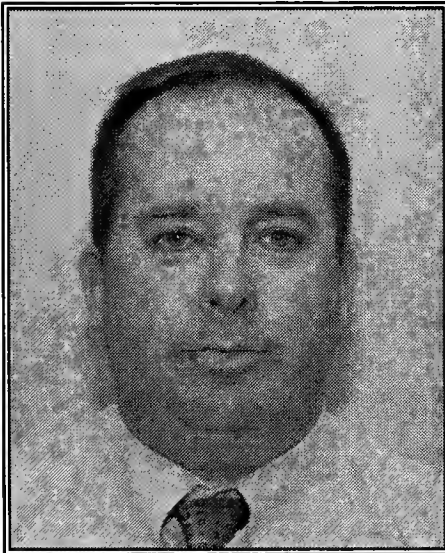
William D Lowney – Laborer
Public Works Department



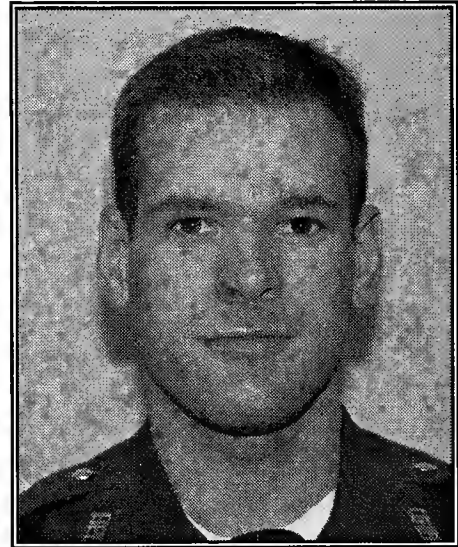
Robert W. Pierce - Laborer
Public Works Department



Scott Bates - Police Department



Daniel Nersesian - Police Department



Micheal Verrocchi - Police Department

IN RECOGNITION

THE TOWN OF HAMPTON WOULD LIKE TO RECOGNIZE THE FOLLOWING TOWN EMPLOYEES WHO HAVE RETIRED FROM TOWN SERVICE THIS YEAR. THE TOWN OF HAMPTON HAS BEEN EXTREMELY FORTUNATE TO HAVE SUCH LOYAL, DEDICATED AND TALENTED EMPLOYEES. THEY WILL BE MISSED BOTH PROFESSIONALLY AND AS FRIENDS.

THOMAS ANDREWS, FIRE ALARM OPERATOR
- 18 YEARS OF SERVICE -

RUSTY BRIDLE, FIRE CAPTAIN
- 30 YEARS OF SERVICE -

JOHN FINCHER, POLICE LIEUTENANT
- 19 YEARS OF SERVICE -

JOHN KARMEN, FIREFIGHTER
- 25 YEARS OF SERVICE -

KEVIN LEMOINE, FIREFIGHTER
- 19 YEARS OF SERVICE -

MIKE MURRAY, FIREALARM OPERATOR
- 18 YEARS OF SERVICE -

PHILLIP RUSSELL, POLICE DETECTIVE
- 23 YEARS OF SERVICE -

ROBERT THOMPSON, FIREFIGHTER
- 28 YEARS OF SERVICE -

DAVID WEBER, FIREFIGHTER
- 26 YEARS OF SERVICE -

KATHY WRIGHT, ACCOUNTING CLERK
- 16 YEARS OF SERVICE -

- SCHEDULE OF TOWN BUILDINGS -

Municipal structures covered by the New Hampshire Municipal Association –Property Liability Insurance Trust, Inc.

<u>Property</u>	<u>Address</u>	<u>Total Insured Value</u>
Town Office	100 Winnacunnet Road	\$2,840,857
Former Town Office	136 Winnacunnet Road	\$ 422,497
Court House	128 Winnacunnet Road	\$ 379,025
Fire Station	140 Winnacunnet Road	\$ 512,800
Fire Headquarters	Ashworth Avenue	\$ 808,190
Police Station	100 Brown Avenue	\$4,762,779
Library	Academy Avenue	\$1,924,952
Public Works Garage	Hardardt Way	\$1,129,217
Storage Sheds	Hardardt Way	\$ 186,390
Antenna & Radio Equip.	Hardardt Way	\$ 10,056
Locker House	Park Avenue	\$ 22,000
Grist Mill	High Street	\$ 18,000
Cemetery Building	High Street	\$ 83,524
WWTP: Secondary Bldg.	Hardardt Way	\$1,595,000
WWTP: Primary Bldg	Hardardt Way	\$1,495,000
WWTP: Pump Station	Hardardt Way	\$4,865,000
WWTP: Headworks	Hardardt Way	\$ 600,000
Pump Station	Church Street	\$ 625,731
Pump Station	Winnacunnet Road	\$ 382,433
Pump Station	Tide Mill Road	\$ 413,000
Pump Station	Glen Hill Road	\$ 40,000
Pump Station	Industrial Park	\$ 40,000
Pump Station	High Street East/West	\$ 40,000
Pump Station	Kings Highway	\$ 40,000
Pump Station	Off Barbour Road	\$ 40,000
Transfer Station	Hardardt Way	\$ 234,627
Maintenance Shed	Tuck Field	\$ 6,500
Concession Stand	Eaton Park	\$ 102,520
Field House	Tuck Field	\$ 228,333
Ballfield Lights	Eaton Park	\$ 20,000
Blacksmith Shop	Barbour Road	\$ 70,094

- 2005 BIRTHS TO HAMPTON RESIDENTS -

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Binette, Connor Raymond	01/04/05	Portsmouth	Binette, John	Meehan, Betty Anne
Theofilou, Sophia Rose	01/06/05	Exeter	Theofilou, Eleftherios	Theofilou, Maria
Murphy, Natalie Jean	01/09/05	Exeter	Murphy, Richard	Wills, Tiffany
Bley, Peyton Elizabeth	01/10/05	Exeter	Bley, Geoffrey	Bley, Erin
Golden, Lexus May	01/14/05	Exeter	Golden, Kenneth	Golden, Lindsay
Brown, Frank Wendell	01/15/05	Portsmouth	Brown, Frank	Brown, Erica
Beaupre, Shanon Mae	01/20/05	Portsmouth	Beaupre, Derek	Beaupre, Kelly
Murphy, Kohlvin James	01/23/05	Exeter	Murphy, Luke	Cressey, Michelle
Wilson, Isaac Dean	01/25/05	Portsmouth	Wilson, Zachary	Wilson, Kristen
Ryan, Erin Danielle Walker	01/27/05	Exeter	Ryan, James	Ryan, Susan
Haugh, Dylan Christopher	02/02/05	Portsmouth	Haugh, Glenn	Haugh, Holly
Fahey, Ciera Elizabeth	02/02/05	Exeter	Fahey, Jeffrey	Fahey, Shawn
Savage, Jon Wayne	02/02/05	Portsmouth	Savage, Jon	Savage, Judith
Morgan, Jack Connor	02/04/05	Portsmouth	Morgan, Daniel	Morgan, Rebecca
Whalen, Sydney Lynn	02/04/05	Portsmouth	Whalen, Keith	Whalen, Tamara
Belanger, Willem Cedric	02/07/05	Exeter	Belanger, Mark	Willett, Kristen
Thompson, Kaelynn Jenise	02/12/05	Portsmouth	Thompson, Robert	Thompson, Cari
Walent, Elizabeth M.	02/13/05	Portsmouth	Walent, Joseph	Walent, Michelle
Evanto, Zahra ALifah	02/16/05	Portsmouth	Evanto, Kus	Susanti, Nugrahanita
Halie, Stella May	02/17/05	Exeter	Haile, Robert	Haile, Diana
Segien, Jaden Michael	02/17/05	Portsmouth	Segien, Scott	Roy, Tammylynn
Rouf, Laila Rose	02/23/05	Portsmouth	ROuf, faycal	Rof, Lindsay
Schaake, Joshua Andrew	02/24/05	Exeter	Shaake, Frederick	Shaake, Leah
Peeke, Cadem Trey	02/25/05	Exeter	Peeke, Bryan	Peeke, Jean
McCarthy, Selena Maria	02/25/05	Exeter	McCarthy, Sean	Cradock, Tachira
Buckles, Anjelica Nancy	03/04/05	Portsmouth	Buckles, Paul	Buckles, Donna
Rose, Alyson Margaret	03/07/05	Exeter	Rose, Robert	Rose, Felicia
Leroux, Emilie Catherine	03/08/05	Portsmouth	Welsh, Robert	Leroux-Porter, Tabitha
Goergen, Brooke Lynn	03/10/05	Exeter	Goergen, Ronald	Goergen, Cynthia
Connor, Patrick Finnegan	03/10/05	Portsmouth	Connor, Patrick	Connor, Erin
Ahmad, Oziara Nurfarena	03/11/05	Portsmouth	Ahmad, Azlan	Kalis, Norshidah
Ellis, Thomas Daniel	03/13/05	Portsmouth	Ellis, Thomas	Parrish, Gina
Kerens, Riley Jane	03/14/05	Portsmouth	Kerens, Robert	Ryan, Audra
Grippo, Caius Edward	03/15/05	Portsmouth,	Grippo, Christopher	Grippo, Debora

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Kirby, Mary Elizabeth	03/17/05	Exeter	Kirby, Terence	Kirby, Sandy
Sharpe, Abbigail Elaine	03/19/05	Exeter	Sharpe, Ryan	Rutter, Amanda
Garneau, Lillian Ann	03/20/05	Exeter	Garneau, James	Garneau, Kelly
Motley, Evan Freije	03/28/05	Exeter	Motley, Kevin	Motley, Beth
Smith, Michael Leigh	04/02/05	Exeter	Smith, Christopher	Day-Smith, Julie
Phelps, Ian James	04/02/05	Portsmouth	Phelps, Carl	Phelps, Elizabeth
Sat, Maryem Elif	04/05/05	Portsmouth	Sat, Muhittin	Sat, Heidi
Allard, Evan Robert	04/10/05	Manchester	Allard, Eric	Allard, Michelle
Ditullio, Aine Nora Rose	04/11/05	Exeter	Ditullio, Mark	Ditullio, Tra
Lawrence, Lydia Jane	04/25/05	Exeter	Larence, Jeremy	Lawrence, Kelly
Farrington, Jack Richard	04/27/05	Exeter	Farrington, Mark	Farrington, Kathleen
Quintiliani, Lea Rose	04/28/05	Portsmouth	Quintiliani, Francis	Quintiliani, Jennifer
Thibault, Trace Emile	05/09/05	Hampton	Thibault, Joshua	Thibault, Mellacent
Marquis, Jack Thomas	05/10/05	Portsmouth	Marquis, Eric	Guarente, Lynn
Greco, Adrain Vasil	05/13/015	Portsmouth	Greco, Vitjan	Gump-Greco, Lauren
Sice, Shane Everett	05/16/05	Exeter	Sice, Robert	Sice, Debbie
LeBlanc, Emily Mae	05/17/05	Exeter	LeBlanc, Raymond	LeBlanc, Jennifer
Desmond, Patrick Louis	05/17/05	Exeter	Desmond, Patrick	Hajjar, Tracey
Wells, Sophia Elizabeth	05/19/05	Concord	Wells, Glynn	Wells, Suzanne
Parron, Allison Christine	05/19/05	Portsmouth	Parron, Kevin	Parron, Stephanie
Smith, Liam Todd	05/21/05	Portsmouth	Smith, Gregory	Edlund, Erin
MacQuade, Dylan Joseph	05/29/05	Exeter	MacQuade, Joel	MacQuade, Susan
Allan, Cooper Charles	05/31/05	Exeter	Allan, John	Allan, Mary
Merrick, Evan Robert	06/01/05	Exeter	Merrick, Scott	Merrick, Lisa
McCarthy, Courtney Marie	06/05/05	Exeter	McCarthy, Robert	McCarthy, Andrea
Van Roie, Peter Frederic	06/08/05	Lebanon	Van Roie, Frederic	Van Roie, Jennifer
Corrigan, Siena Kelly	06/16/05	Portsmouth	Corrigan, Michael	Corrigan, Wendy
Fredericks, Jacob Michael	06/17/05	Portsmouth	Fredericks, Thomas	Fredericks, Cheryl
Boies, Taylor Ellen	06/17/05	Portsmouth	Boies, David	Emerick Boies, Tracey
Larose, Trent William	06/20/05	Portsmouth	Larose, Michael	Larose, Erin
Rummler, Sophie Anne	06/23/05	Portsmouth	Rummler, Jeffrey	Rummler, Kimberlee
Roberts, Elizabeth Anne	06/24/05	Portsmouth	Roberts, William	Roberts, Nicole
Smith, Taven Drew	06/24/05	Portsmouth	Smith, Shane	Drew, Joscelyne
McDaniel, Madigan Eliz.	06/26/05	Portsmouth	McDaniel, Justin	McDaniel, Julie
Polanco, Emma Rose	06/28/05	Portsmouth	Polanco, Omar	Polanco, Mallary
Sakelarios, Cameron Myles	07/10/05	Exeter	Sakelorios, Scot	Sakelarios, Beth
Salach, Angelina Kathleen	07/12/05	Exeter	Salach, Henry	Carrigan, Jacqueline

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Hurrell, Cameron James	07/21/05	Exeter	Hurrell, James	Hurrell, Lisa
Cole, Phoebe Isabella	07/25/05	Portsmouth	Cole, Richard	Cole, Melanie
Willis, Jackson Santiago	07/28/05	Portsmouth	Willis, Leonard	Willis, Karen
Barone, Christian William	08/08/05	Portsmouth	Barone, Christian	Barone, Annmarie
Dearden, Kendall Morgan	08/09/05	Exeter	Dearden, James	Dearden, Sonja
Collette, Matthew Thomas	08/11/05	Exeter		Collette, Michelle
Seaman, Taylor Isabell	08/12/05	Exeter	Seaman, Gregory	Seaman, Amanda
Jacobs, Baylee Sedona	08/19/05	Portsmouth	Jacobs, Matthew	Jacobs, Elizabeth
Healy, Declan John	08/22/05	Portsmouth	Healy, John	Healy, Shauna
Cropper, Veda Day	08/23/05	Exeter	Cropper, David	Day, Heather
Stoddart, Rebecca Gail L.	08/25/05	Exeter	Stoddart, Jayson	Arellano, Ruth Ellen
Binette, Aelin Mae	08/25/05	Portsmouth	Binette, Jason	Binette, Megan
Dempsey, Ryan William	08/25/05	Exeter	Dempsey, Christopher	Dempsey, Barbara
Brown, Drew Charles	08/27/05	Portsmouth	Brown, Michael	Sanborn, Felicia
Bisbee, Triston Michael	08/27/05	Exeter	Bisbee, Michael	Martin-Brown, Erin
Quinn, Erinne Michelle	08/28/05	Exeter	Quinn, Sacha	Powell, Audra
Willcox, Norah Rose	09/08/05	Portsmouth	Willcox, Peter	Willcox, Nichole
Collins, Kristopher Raymond	09/14/05	Portsmouth	Collins, Dana	Lacourse, Maegan
Alther, Susannah Grace	09/23/05	Portsmouth	Alther, Shannon	Wilbur, Susan
Engelking, Jacob Anthony	09/25/05	Exeter	Engelking, Ricky	Daly, April
Correa, Jacob Michael	09/29/05	Exeter	Correa, Michael	Correa, Morgan
Burness, Ava Marie	09/30/05	Exeter	Burness, Thomas	Burness, Darlene
Odoardi, Scott Thomas	10/03/05	Portsmouth	Odoardi, Roger	Odoardi, Susan
Enright, Thomas James	10/05/05	Portsmouth	Enright, James	Enright, Nicole
Curley, Connor James	10/07/05	Portsmouth	Curley, Bryan	Curley, Kathleen
Simard, Emma Rose	10/10/05	Exeter	Simard, Curtis	Simard, Laurel
Anderson, Dylan Dana	10/11/05	Exeter	Anderson, Dana	Anderson, Audra
Stone, Devin Michael	10/13/05	Exeter	Stone, David	Grant, Donna
Murray, Julia Grace	10/17/05	Portsmouth	Murray, Sean	Murray, Kristen
Fuller, Catherine Jennifer	10/18/05	Portsmouth	Fuller, Todd	Fuller, Jennifer
Adams, Hayden Maria	10/20/05	Exeter	Adams, John	Adams, Amy
Melvin, Kaylie Ann	10/21/05	Exeter	Melvin, Donald	Melvin, Ann
Eaton, Jack Grant Teleen	10/26/05	Exeter	Eaton, Bruce	Teleen, Teresa
Burrus, Kate Elizabeth	10/29/05	Portsmouth	Burrus, Shawn	Burrus, Stacy
Gaberthuel, Angelina Natascha	10/30/05	Portsmouth	Gaberthuel, Oliver	Gaberthuel, Dunja
Gonzalez, Felix Christian Escarly	11/10/2005	Exeter	Gonzalez, Felix	Gonzalez, Julie

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Franke, Angela Siobhan	11/17/2005	Exeter	Franke, Kenneth	Franke, Elizabeth
Feole, Jacob Michael	11/17/2005	Exeter	Feole, John	Feole, Sandra
Burovac, Lillian Carolyn	11/22/2005	Portsmouth	Burovac, Frank	Harris-Burovac, Nancy
Gaboury, Ava Jae	11/29/2005	Portsmouth	Gaboury, Matthew	Gaboury, Juliet
Andrews, Sydney Jaye	12/01/2005	Portsmouth	Andrews, Jay	Andrews, Kimberly

- 2005 MARRIAGES - OF HAMPTON RESIDENTS

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Francoeur, Jason B.	Hampton	Burham, Jessica L.	Hampton	Hampton	01/16/05
Christian, William C.	Hampton	Wood, Kristin S.	Gorham, ME	Newcastle	01/20/05
Grissom, Andre	Hampton	Barbour, Jennifer M.	Hampton	Hampton	02/09/05
Raymond, Leo J.	Hampton	Tuttle, Cynthia K.	Hampton	Portsmouth	03/19/05
Doak, Richard C.	Hampton	Tarsook, Wendy L.	Hampton	Portsmouth	03/19/05
Dibona, Darryll R.	Hampton	Massegossa, Maria H.	Lynn, MA	Hampton	03/28/05
Grzywacz, Robert R.	Hampton	Dew, Dorothy A.	Hampton	Hampton	04/02/05
Murphy, Lawrence A.	Hampton	Walsh, Katherine M.	Hampton	Exeter	04/02/05
Chahanovich, David C.	Groton, CT	Beach, Mary	Hampton	Hampton	04/02/05
Correa, Michael R.	Hampton	Muller, Morgan B.	Hampton	Hampton	04/09/05
Hardiman, James M.	Hampton	Derikson, Brandy A.	Hampton	Durham	04/16/05
Philibotte, Kevin R.	Hampton	Dore, Danielle	Hampton	Hampton	04/16/05
Robinson, Andrew A.	Hampton	Hollingworth, Shannon	Hampton	Hampton	04/22/05
Stevens, Russell E.	Hampton	Stewart, Morgan K.	Raymond	Hampton	04/25/05
Santoro, Alfred T.	Hampton	Powell, Allison J.	Hampton	Hampton	04/30/05
Duggan, Richard E.	Hampton	Davis, April S.	Hampton	Newcastle	04/30/05
Hutchins, Steven A.	Hampton	Jusko, Sandra-Dee	Hampton	Hampton	05/07/05
Johnson, Douglas K.	Hampton	Davis, April S.	Hampton	Hampton	05/14/05
Crossen, John A.	Hampton	Ziemba, Trisha A.	Hampton	Dover	05/21/05
Paprocki, Piotr G.		Plencner, Heidi M.	Hampton	Hampton Falls	05/21/05
Macpherson, James N.	Hampton	McCoy, Jennifer L.	Hampton	Stratham	06/04/05
Goodwin, John W.	Hampton	Juneau, Carrie E.	Hampton	Portsmouth	06/04/05
Poling, Christopher A.	Hampton	Barlow, Sarah L.	Hampton	Windham	06/05/05
Sparks, Ronald S.	Hampton	Vintila, Maria	Hampton	Hampton	06/08/05
Squires, James N.	Hampton	Bressler, Jennifer L.	Hampton	Hampton	06/18/05

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Buchanan, Ryan D.	Hampton	Thompson, Katie L.	Hampton	Rye	06/18/05
Johnson, EreK P.	North Hampton	Maltais, Kathleen N.	Hampton	Hampton	06/18/05
Zheng, Guo Chun	Hampton	Zou, Jin Feng	Hampton	Hampton	06/21/05
McMahon, Patrick B.	Hampton	Knapp, Jeniffer A.	Hampton	Hampton	06/25/05
Wait, Timothy A.	Hampton	Parrish, Wanda L.	Hampton	Seabrook	07/03/05
Fisher, John	Hampton	Pennington, Carol K.	Hampton	Hampton	07/09/05
Leombruno, Michael P.	Portsmouth	Collins, Kathleen M.	Hampton	Hampton	07/09/05
Ristau, Jonathan J.	Hampton	Paul, Michele A.	Brighton, MA	North Hampton	07/09/05
Dalton, Timothy	Hampton	Leuszler, Nora L.	Amherst, OH	Hampton	07/14/05
Harris, Michael J.	Hampton	Grandon, Carole A.	Boxford, MA	Conway	07/15/05
Pasaek, Frank J.	Hampton	Martin, Elizabeth M.	Hampton	Star Island	07/16/05
Dallacosta, Stephen J.	Hampton	Lozano, Monica	Hampton	Hampton	07/16/05
Law, Herbert M.	Hampton	Jenkins, Rose M.	Hampton	Hampton	07/17/05
Carranza, Oscar L.	Hampton	Fallas, Esther	Hampton	Hampton	07/22/05
Flanagan, Edward A.	Hampton	Hayden, Priscilla A.	Dover	Durham	07/23/05
Mancuso, James V.	Hampton	Calagione, Ruth L.	Littleton, MA	Hampton	07/27/05
Desrochers, Horace A.	Hampton	Hemeon, Lois D.	Nashua	Hampton	07/30/05
Morin, Dewayne A.	Hampton	Cawley, Pamela H.	Hampton	Hampton	07/30/05
McLaughlin, John M.	Hampton	Gilmore, Alicia A.	Hampton	New Castle	07/30/05
Williams, Keith M.	Hampton	Colotti, Michele A.	Hampton	Rye	07/31/05
Pelletier, Alfred A.	Hampton	McKittrick, Heather J.	Hampton	Hampton	08/05/05
Larsen, Michael H.	Hampton	Perry, Meghan, E.	Hampton	North Hampton	08/06/05
Brown, Joshua J.	Hampton	Fowler, Carrie L.	Seabrook	Seabrook	08/06/05
Mish, Jeremy E.	Versailles, CT	Porter, Sharyn L.	Hampton	Hampton	08/06/05
Kellar, Leland H.	Hampton	Graham, Amie E.	Epping	Epping	08/06/05
Hoiris, Peter W.	Meredith	Busch, Ellen M.	Hampton	Gilford	08/13/05
Tully, Michael J.	Hampton	Heywood, Tricia L.	Hampton	Hampton	08/13/05
Diaz, Joe M.	Hampton	Santos, Liz D.	Hampton	Hampton	08/19/05
Giles, Lawrence W.	Hampton	Torrisi, Maryellen	Hampton	Rye	08/20/05
McCormick, James G.	Hampton	Diodati, Melissa R.	Hampton	Rye Beach	08/20/05
Constant, Bryan D.	Hampton	Clark, Leslie A.	Hampton	Hampton Falls	08/20/05
McMeniman, Todd J.	Hampton	Fiserova, Lucie	Hampton	Hampton	08/22/05
Nlemigbo, Chinedu E.	Hampton	Therrien, Candace L.	Hampton	Hampton	08/24/05
Hilton, Peter A.	Hampton	Hilton, Kerri E.	Hampton	Hampton	08/27/05
Beaudry, Francis M.	Hampton	Gerrish, Jessica M.	Seabrook	Seabrook	08/27/05
Belcher, Joshua W.	Hampton	Kurkova, Zuzana	Hampton	Seabrook	08/30/05
Benedetto, William S	Malden, MA	Meran, Alba I	Hampton	Hampton	09/04/05
Surovy, John A	Hampton	Santos, Aliteia C	Malden, MA	Hampton	09/05/05
Richardson, Scott M	Hampton	Oneil, Jo A	Hampton	Rye	09/10/05

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Goldsmith, Dana	Hampton	Doerr, Elizabeth A	Hampton	Hampton	09/10/05
Smith, Russell J	Durham	Clancy, Cheryl A	Hampton	Rye Beach	09/10/05
Scullin, Robert	Hampton	Brenan, Leslie A	Hampton	Hampton Falls	09/10/05
Russell, Brian K	Hampton	Jacobx, Donna M	Hampton	Woodstock	09/17/05
Rohde, H L	Dover	Daboul, Christie A	Hampton	Hampton	09/23/05
Allen, Joshua P	Hampton	Cubelli, Julie A	Hampton	North Hampton	09/24/05
Hailson, Micheal J	Hampton	Handel, Catherine A	Hampton	Rye	09/25/05
Tatis, Julio A	Hampton	Moody, Ashlyn D	Kittery	Hampton	09/25/05
Fields, Dan D	Hampton	Ravell, Christy H	Hampton	Hampton	09/25/05
Jacobs, John H	Hampton	Jacobbs, Shar'l D	Hampton	Hampton	09/26/05
Bufalino, Brett L	Hampton	Francia, Jeanne R	Hampton	Hampton	09/30/05
Church, Derek M	Hampton	Duquette, Lori A	Hampton	Hampton	10/01/05
Gonthier, Nikolas R	Hampton	McEachern, Caitlin C	Hampton	Rye	10/01/05
Graham, Aric N	Hampton	Castine, Darcy L	Hampton	Portsmouth	10/01/05
Petersen, Michael E	Coral Springs, FL	Domin, Krista L	Hampton	Hampton	10/02/05
Parker, Christopher E	Hampton	Brooks, Joann M	Hampton	Hampton	10/08/05
Cole, Edward M	Hampton	Hopkinson, Jacqueline A	Hampton	Greenland	10/08/05
Spaulding, Ernest J	Hampton	Collins, Janice E	Hampton	Hampton	10/22/05
Kritos, Paul G	Hampton	LaFreniere, Jasmine L	Hampton	Hampton	10/22/05
Moulton, Peter J	Hampton	Collete, Dale L	Hampton	Hampton	10/29/05
Marquis, Eric M	Hampton	Guarente, Lynn A	Hampton	Hampton	11/04/05
Sears, Gerald D	Hampton	Tompkins, Patti J	Hampton	Hampton	11/05/05
Kozinczak, Florian	Hampton	Stonesifer, Lisa	Hampton	Rochester	11/19/05

- 2005 DEATHS - OF HAMPTON RESIDENTS

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Katsikas, George	01/04/05	Exeter	Katsikas, Christos	Gazes, Angeliki
Johnson, Rosemary	01/14/05	Hampton	Smithson, Alberto	Willett, Eva
Munro, Essie	01/22/05	Hampton	Ricker, Ben	White, Sadie
Cronin, Mark	01/24/05	Hampton	Cronin, William	Bekkenhuis, Mildred
Rinehart, Cora	01/25/05	Hampton	Ewan, Colin	Moss, Harriet
Anderson, Mildred	02/01/05	Hampton	Farrell, Thomas	Johnston, Margaret
Fitzpatrick, John	02/02/05	Hampton	Fitzpatrick, John	Ahern, Patricia
Bragg, Carl	02/05/05	Hampton	Bragg, Carl	Nudd, Viola
Mooney, Lewis	02/07/05	Manchester	Mooney, Henry	Daigle, Onilda
Wallace, James	02/10/05	Exeter	Wallace, Francis	Garrity, Mary
Kutlowski, William	02/12/05	Hampton	Kutlowski, Michael	Zaniewski, Anne
Batchelder, Lucille	02/14/05	Hampton	Peterson, Algot	Johnson, Lillian
Fallon, James	02/15/05	Portsmouth	Fallon, James	Grady, Helen
Corson, Esther	02/17/05	Exeter	Harris, Elsworth	Cummings, Miriam
McGrade, Doris	02/18/05	Portsmouth	Cliff, George	Paiden, Gertrude
Desrosiers, Carole	02/23/05	Hampton	Desrosiers, Albert	Moulton, Ruth
Lessard, Marie	02/25/05	Exeter	Lessard, Rosario	Antil, Eva
Deren, Antonina	02/27/05	Hampton	Rendycz, Walter	Wisniewski, Anna
Fecteau, Louis	03/01/05	Hampton	Fecteau, Louis	Bradshaw, Pauline
Dumaine, Henry	03/10/05	Portsmouth	Dumaine, Henry	Murphy, Pauline
Kotosky, Henry	03/12/05	Hampton	Kotosky, John	Veradt, Mary
Foley, Michael	03/12/05	Rye	Foley, Michael	Stakem, Mary
Quinn, Bernadette	03/18/05	Hampton	Troville, Morris	Drummey, Rita
McNeil, Marilyn	03/24/05	Hampton	Coogan, John	Murray, Margaret
Bakios, Anthony	03/30/05	Hampton	Bakios, Stephen	Louvaris, Florence
Fowler, Richard	03/30/05	Hampton	Fowler, Fenton	Reed, Mary
Lundeen, Scott	04/15/05	Hampton	Lundeen, Glenn	Taylor, Marjorie
Silva, William	04/17/05	Exeter	Silva, John	Borges, Mary
O'Brien, Helen	04/18/05	Hampton	Kenna, James	Peterson, Anna
Maxfield, Roger	04/24/05	Hampton	Maxfield, Rufus	Dupuis, Louise
Logan, Mary	04/26/05	Hampton	Sagar, Arthur	Ormerod, Maggie
Drinkwater, George	04/30/05	Exeter	Drinkwaer, George	Rhoades, Edith
Savory, David	05/04/05	Hampton	Savory, Edgar	Bailey, Carrie
Lamb, Louise	05/12/05	Hampton	Allen, Melville	Tucker, Annie
Gallant, Herve	05/14/05	Hampton	Gallant, Maurice	Martin, Angelina
Martin, Frederick	05/15/05	Exeter	Martin, Frederick	Brown, Margaret
Wojick, Richard	05/16/05	Hampton	Wojick, A	Roux, Irene
Brierley, Gertrude	05/17/05	Hampton	Brierley, Ralph	Ricker, Gertrude
Roberts, William	05/20/05	Hampton	Roberts, Erie	Unknown, Evelyn

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Cotter, Pauline	05/25/05	Portsmouth	Tarter, Harry	Jett, Florence
Mullins, Loyd	05/27/05	Hampton	Mullins, Loyd	Hillhouse, Nora
Golledge, Robert	05/30/05	Hampton	Golledge, Walter	Hathaway, Hazel
Janvrin, Helen	05/31/05	Hampton	Rines, Albert	Lancaster, Ethel
McCabe, Paul	06/02/05	Hampton	McCabe, Corneluis	O'Brien, Margaret
Colbourn, Aileen	06/11/05	Portsmouth	Vail, Michael	Unknown
Kuranda, Thomas	06/19/05	Hampton	Kuranda, Edward	Ogrowczyk, Jean
Myers, Martha	07/02/05	Hampton	Myers, Frank	Overton, Helen
Casavant, Dorothea	07/12/05	Exeter	Underhill, Earl	Allen, Mary
Fish, Eleanor	07/13/05	Hampton	D'Angelo, Francesco	Simone, Concetta
Hosker, Gloria	07/14/05	Portsmouth	Gilbert, Daniel	Godshall, Floy
Dow, Millwood	07/15/05	Hampton	Dow, Millwood	Fowler, Charlotte
Lydon, Helen	07/18/05	Exeter	Caklamanos, Bill	Baire, Olga
O'Neil, Joseph	07/22/05	Hampton	O'Neil, John	Donahue, Helen
Stewart, Viola	07/29/05	Hampton	Taylor, Earnest	Snelling, Viola
Gaudette, Kenneth	07/31/05	Dover	Gaudette, Joseph	Grover, Margaret
Palazzo, Dorene	08/10/05	Hampton	Bernier, Richard	Ellis, Norma
Bourque, Katherine	08/10/05	Exeter	Bourque, Roy	Clancy, Katherine
Durman, Nora	08/11/05	Hampton	Mills, John	Hill, Annie
Gann, Jeffrey	08/13/05	Exeter	Gann, Blaine	Simon, Jamily
Davis, Doris	08/14/05	Hampton	Litchfield, Cyrus	Hayde, Mabel
McNally, Rita	08/19/05	Hampton	Powers, James	Moan, Sarah
Hilton, George	08/21/05	Hampton	Hilton, Richard	Kincaid, Iredell
King, Joseph	08/21/05	Hampton	King, James	Connor, Mary
Fitts, Richard	08/25/05	Hampton	Fitts, Joseph	Thurston, Alice
Rogers, Jean	09/03/05	Hampton	Fitzgerald, Daniel	Coakley, Edith
Sawyer, Jean	09/05/05	Hampton	Kelleher, Cornelius	Buckley, Mary
Bachman, Joan	09/08/05	Manchester	Finsel, Louis	Jazwinska, Marie
Webber, Robert	09/12/05	Dover	Webber, Hyman	Rosen, Sadie
Norton, Ashton	09/14/05	Portsmouth	Norton, Myron	Welch, Alice
Wood, John	09/16/05	Exeter	Wood, John	Casey, Margaret
Soles, Jeanne	09/26/05	Hampton	McGrath, James	Barrett, Agnes
Oster, Florence	09/26/05	Portsmouth	Mulkern, Joseph	Hilton, Florence
Mullen, James	09/27/05	Hampton	Mullen, Micheal	Hickey, Hannah
Callahan, Dorothy	10/05/05	Hampton	Olson, John	Morrill, Blanche
Flaherty, John	10/06/05	Portsmouth	Flaherty, Peter	Perkins, Annie
Clancy, William	10/06/05	Exeter	Clancy, William	Syddall, Elaine
Woodburn, Ernest	10/10/05	Exeter	Woodburn, John	Sutton, Sara
Minnis, Virginia	10/12/05	Portsmouth	Eaton, Gilbert	Wesson, Sara
Joiner, James	10/15/05	Exeter	Joiner, Robert	Gailing, Louise
Rose, Eleanor	10/16/05	Hampton	Tarbox, Harold	Hall, Agnes
Santiago, Eliseo	10/18/05	Exeter	Santiago, Leonard	Moranda, Lupe
Cronin, Joseph	10/18/05	Exeter	Cronin, John	Coyle, Mary
Zimmer, Leon	10/20/05	Hampton	Zimmer, Daniel	Pelletier, Alma

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Meigs, Elizabeth	10/21/05	Exeter	Cuendet, Eugene	Drummond, Rachel
McRae, Shirley	10/26/05	Hampton	Blake, Harold	Goodrich, Ruth
Prescott, Ralph	11/09/05	Hampton	Prescott, Ralph	Higgs, Maureen
Page, Dorothy	11/11/05	Exeter	Long, Arthur	Graupper, Irene
Troisi, Mary	11/14/05	Portsmouth	Hatem, George	Rabil, Jennie
Stiles, Fred	11/16/05	Portsmouth	Stiles, Hartley	Steeves, Eva
Morgenstern, Paul	11/22/05	Exeter	Morgenstern, Ludwig	Diehl, Helga
Duly, Deborah	11/22/05	Hampton	Laraia, Vincent	D'addario, Susan
Winters, Claire	11/25/05	Hampton	Fiaherly, John	Cummings, Nora
Clark, Grayce	11/26/05	Hampton	Foley, William	Gallagher, Ann
Brown, Vivian	12/07/05	Hampton	Osborne, Leonard	Roy, Mary
Lovering, Henry	12/09/05	Exeter	Lovering, Henry	Towne, Gertrude
Gilmore, Helen	12/10/05	Exeter	Smith, Roy	Moore, Helen
Daly, Dorothy	12/11/05	Hampton	Williams, Raymond	Swanton, Elizabeth

2005 WAGES OF TOWN EMPLOYEES

Employee <i>(* denotes employees who sold leave back to Town)</i>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	◀ Denotes Overtime wages	Grand Total Wages
Adams, Corey	Police Special	4,963.39	129.40	6,619.43	◀	11,712.22
Aham, James	Patrolman	51,062.85	22,807.36	338.10	◀	74,208.31
Alford, Alice	PT Library Staff	23,809.45	-	-		23,809.45
* Anderson, Karen	Administrative Assistant	85,229.02	-	-		85,229.02
Andrakovskiy, Maksim	PT Laborer	4,782.76	-	-		4,782.76
Andreozzi, Arleen	Town Clerk	49,576.88	-	-		49,576.88
Andrews, Thomas	Fire Alarm Operator	48,000.22	6,087.42	-		54,087.64
Arakelian Jr., John	Police Special	940.44	-	-		940.44
Arcieri, Stephen	Truck Driver/Laborer	45,702.83	3,181.62	-		48,884.45
Arruda, Edith	Clerk Assistant	8,286.32	-	-		8,286.32
Arsenault, Robin	PT Secretary - Fire Dept	3,227.88	-	-		3,227.88
Aslin, Steven	Plant Operator	55,605.41	15,693.35	-		71,298.76
Barakis, Janice	Welfare Clerk	2,202.02	-	-		2,202.02
Barrett, Larry	Patrolman	56,848.19	8,099.84	910.31	◀	65,858.34
* Barrington, James	Town Manager	95,789.52	-	-		95,789.52
Bateman, Richard	Police Special	10,022.65	7,499.69	1,855.00	◀	19,377.34
Bates, Scott	Police Special	24,479.18	9,355.89	783.00	◀	34,618.07
Bauer, Zachary	Laborer	38,316.89	3,441.35	-		41,758.24
Becotte, Brian	Rubbish Collector	45,579.38	9,337.06	-		54,916.44
Belanger, Daniel	Rubbish Collector	40,709.04	5,219.58	-		45,928.62
Beliveau, Kenneth	Mechanic Helper	45,972.48	5,771.02	-		51,743.50
Bellofatto, Florence	Ballot Clerk	76.50	-	-		76.50
Benoit, Alexis	Cemetery Laborer	1,437.28	-	-		1,437.28
* Benotti, Steven	Captain	77,938.23	13,062.45	6,596.24	◀	97,596.92
Berry, Richard	Ballot Clerk	76.50	-	-		76.50
* Blain, Dennis	Vehicle Mechanic	56,749.92	12,728.08	-		69,478.00
Blanchard, Peter	PT Library Staff	816.75	-	-		816.75

2005 WAGES OF TOWN EMPLOYEES

Employee <i>(* denotes employees who sold leave back to Town)</i>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	◀ Denotes Overtime wages	Grand Total Wages
* Boudreau, Rene	Program Coordinator	39,589.63	-	-		39,589.63
Boudrieau, Clinton	Transfer Station Attendant	38,338.96	274.80	-		38,613.76
* Bourque, William	Patrolman	57,702.27	6,426.08	-		64,128.35
Bowley, William	Laborer	44,071.03	15,812.89	-		59,883.92
Bratsos, Gary	Patrolman	49,049.60	19,464.06	268.74	◀	68,782.40
* Bridle, Russell	Captain	62,417.75	10,069.73	1,019.34	◀	73,506.82
Bridle, Virginia	Selectman	3,000.00	-	-		3,000.00
Brillard, Michael	Firefighter	54,847.51	17,419.40	2,669.64	◀	74,936.55
Brooks, Roland	Police Special	5,514.13	-	-		5,514.13
Brown, Derek	Police Special	7,437.50	1,407.90	2,115.51	◀	10,960.91
Brown, George	Ballot Clerk	51.00	-	-		51.00
Brown, Glenna	PT Clerk - Tax & Ballot Clerk	1,295.03	-	-		1,295.03
Buczek, Barry	Patrolman	44,807.49	9,991.69	1,642.45	◀	56,441.63
Burke, John	Light Equipment Operator	46,578.37	7,462.45	-		54,040.82
Burke, Paul	Seasonal Laborer	5,680.00	-	-		5,680.00
Butchok, Charles	PT Laborer	18,462.84	255.60	-		18,718.44
Cahillane, James	Police Special	41.49	-	290.00	◀	331.49
Carle, Michael	Assistant Plant Operator	47,567.52	6,792.04	-		54,359.56
Casassa, Robert	Moderator	1,000.00	-	-		1,000.00
Caylor, Edward	Ballot Clerk	85.00	-	-		85.00
Caylor, Rachel	Ballot Clerk	106.25	-	-		106.25
Champey, Stephen	Patrolman	46,900.23	12,301.10	257.64	◀	59,458.97
Chapman, Barbara	PT Library Staff	10,334.45	-	-		10,334.45
Charette, Robert	Code Enforcement Officer	27,337.59	-	-		27,337.59
Charleston, Lynne	Detective	59,493.59	17,439.23	-		76,932.82
Chevalier, Brian	Fire Alarm Operator	39,861.09	7,858.41	848.63	◀	48,568.13
Ciasulli, David	Parking Lot Attendant	5,264.56	-	-		5,264.56

2005 WAGES OF TOWN EMPLOYEES

Employee <i>(* denotes employees who sold leave back to Town)</i>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	◀ Denotes Overtime wages	Grand Total Wages
* Clark, Matthew	Captain	73,214.84	23,019.03	5,422.51	◀	101,656.38
Clark, Shana	Firefighter	16,440.83	551.17	195.50	◀	17,187.50
Clement, Matthew	Firefighter	49,702.07	9,801.43	1,433.80	◀	60,937.30
Clifford, Zacharie	PT Laborer	127.50	-	-		127.50
Coates, Robert	Transfer Station Operator	40,741.93	12,736.26	-		53,478.19
Cocklin, Carolyn	Welfare Clerk	13,163.87	-	-		13,163.87
Collins, Timothy	Police Special	12,053.51	4,180.40	3,649.80	◀	19,883.71
Conlon, Thomas	Police Special	6,142.60	953.89	820.00	◀	7,916.49
Connolly, Gayle	Ballot Clerk	51.00	-	-		51.00
Cook, Mark	Fire Alarm Operator	15,899.27	2,792.09	-		18,691.36
Correll, James	Firefighter	52,948.80	10,988.24	4,950.97	◀	68,888.01
Correll, Marissa	Camp Counselor	-	-	2,118.00		2,118.00
Costa, Jamie	Police Special	7,039.79	537.34	246.50	◀	7,823.63
Coughlin, Daniel	Laborer	22,919.89	2,023.94	-		24,943.83
Cray, Matthew	Firefighter	55,291.89	20,031.18	576.33	◀	75,899.40
Cronin, William	Patrolman	55,977.63	10,569.30	-		66,546.93
Crosby, Amanda	Camp Counselor	-	-	2,748.00		2,748.00
Crotts, Timothy	Captain	80,475.84	-	-		80,475.84
Cullinane, Jeffrey	Program Instructor	-	-	644.85		644.85
Cutting, Justin	Lieutenant	66,691.39	13,842.68	1,722.08	◀	82,256.15
Cypher, Jane	Secretary - Fire Dept	41,265.81	606.84	-		41,872.65
Cyr, Eleanor	PT Library Staff	16,068.27	-	-		16,068.27
Cyrus, Claudia	PT Library Staff	5,027.16	-	-		5,027.16
Daigneault, Aaron	Police Special	3,416.01	72.61	-		3,488.62
Dalton, Timothy	Light Equipment Operator	45,738.08	4,985.62	-		50,723.70
Danis, Melissa	Secretary - Planning Board	591.36	-	-		591.36
Davenport, Adrienne	Police Special	80.58	-	174.00	◀	254.58

2005 WAGES OF TOWN EMPLOYEES

Employee <i>(* denotes employees who sold leave back to Town)</i>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	◀ Denotes Overtime wages	Grand Total Wages
Decosta, Richard	Parking Lot Attendant	4,406.94	-	-		4,406.94
Del Greco, Michael	Police Special	4,119.32	569.93	-		4,689.25
DeMarco, Clay	Parking Lot Attendant	56.00	-	-		56.00
DeMarco, Suzanna	Parking Lot Attendant	1,954.94	-	-		1,954.94
DeMarco, Victor	Parking Lot Supervisor	12,850.00	-	-		12,850.00
Demeritt, Peter	PT Parks Employee	2,786.00	-	-		2,786.00
Denio, Nathan	Firefighter	44,938.29	11,740.06	1,317.04	◀	57,995.39
Dennett, Margaret	Ballot Clerk	51.00	-	-		51.00
* Desrosiers, Robert	Transfer Station Operator	48,084.55	4,653.09	-		52,737.64
DeWyngaert, Jean	Ballot Clerk	76.50	-	-		76.50
Dias, Marcelo	PT Laborer	4,394.28	47.25	-		4,441.53
Dion, Matthew	Police Special	4,043.41	-	1,449.76	◀	5,493.17
Doak, Kristina	PT Laborer	4,612.30	28.50	-		4,640.80
Doheny, Shirley	Secretary - Recreation Dept	30,701.40	1,288.49	-		31,989.89
Donaldson, John	Police Special	12,509.31	2,349.60	13,859.95	◀	28,718.86
Downing, Allison	Communication Specialist	21,302.00	1,723.20	-		23,025.20
Dube, Marcus	PT Laborer	3,206.45	-	-		3,206.45
Dube, Michael	Equipment Mechanic	47,678.74	5,226.12	-		52,904.86
Duffy, Maureen	Administrative Assistant	11,003.10	-	-		11,003.10
Dufour, Eric	Camp Counselor	-	-	2,260.00		2,260.00
Dufresne, Marc	Police Special	213.90	229.87	-		443.77
* Duhamel, Dawna	Finance Director	89,779.42	-	-		89,779.42
Dwyer, Pauline	Supervisor of the Checklist	1,200.00	-	-		1,200.00
Eaton, Frank	Ballot Clerk	59.50	-	-		59.50
Eaton, Michael	Firefighter	52,225.34	12,892.61	9,795.76	◀	74,913.71
Edwards, Shelby	PT Library Staff	2,177.53	-	-		2,177.53
Eifert, Darrell	Adult Services	17,441.10	-	-		17,441.10

2005 WAGES OF TOWN EMPLOYEES

Employee <i>(* denotes employees who sold leave back to Town)</i>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	◀ Denotes Overtime wages	Grand Total Wages
Eldridge, Tobi	Laborer	42,837.27	6,176.34	-		49,013.61
Ells, Kendall	Parking Lot Attendant	2,758.50	-	-		2,758.50
Esposito, Margaret	Secretary - Police Dept	30,109.84	42.48	-		30,152.32
Estey, Frederick	Cemetery Laborer	105.05	-	-		105.05
Estey, Robert	Assessor	78,497.77	-	-		78,497.77
Evokimov, Igor	Rubbish Collector	2,848.14	55.13	-		2,903.27
Falzone, Meredith	Camp Counselor	-	-	2,452.00		2,452.00
Felch, Donald	Firefighter	55,598.67	20,046.64	2,804.98	◀	78,450.29
Fincher, John	Lieutenant	50,226.73	-	-		50,226.73
Fortier, Shawn	Laborer	14,212.60	3,333.61	-		17,546.21
Fox, Stephanie	Camp Counselor	-	-	2,368.00		2,368.00
Fraser, Will	Program Instructor	-	-	422.50		422.50
French, Cheryl	PT Library Staff	13,753.66	-	-		13,753.66
Frost, Buck	Firefighter	52,679.86	12,756.99	4,153.73	◀	69,590.58
Furbush, Clinton	Program Instructor	-	-	700.00		700.00
* Galvin, John	Sergeant	72,028.88	26,927.88	894.45	◀	99,851.21
* Galvin, Joseph	Prosecutor	68,523.08	29,528.48	1,067.16	◀	99,118.72
Galvin, Timothy	Patrolman	57,192.44	2,661.88	2,129.59	◀	61,983.91
Gamage, Jeanne	Adult Services	9,289.96	-	-		9,289.96
Gannon, Sean	Firefighter	53,430.70	17,067.08	4,631.03	◀	75,128.81
Gardner, Bonnie	PT Library Staff	234.00	-	-		234.00
Gay, Jonathan	Fire Alarm Operator	16,118.75	2,668.97	-		18,787.72
Gay, William	Senior Police Custodian	35,021.60	3,306.08	-		38,327.68
Gearreald, Mark	Town Attorney	84,845.37	-	-		84,845.37
Geller, Amanda	Camp Counselor	-	-	55.62		55.62
Gibely, Leah	PT Laborer	3,642.30	-	-		3,642.30
* Gidley, Daniel	Lieutenant	79,583.41	11,554.17	1,036.81	◀	92,174.39

2005 WAGES OF TOWN EMPLOYEES

Employee <i>(* denotes employees who sold leave back to Town)</i>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	◀ Denotes Overtime wages	Grand Total Wages
Gillick, Dennis	Call Firefighter	224.37	-	-		224.37
Gillick, Patricia	Ballot Clerk	51.00	-	-		51.00
Gilroy, Christopher	Patrolman	42,638.60	17,760.48	1,381.47	◀	61,780.55
Graham, Jacqueline	Program Instructor	-	-	1,837.50		1,837.50
Griffin, Rick	Selectman	3,000.00	-	-		3,000.00
* Gudaitis, Thomas	Detective	65,362.82	20,641.79	-		86,004.61
Hall, Marie	Secretary - Public Works Dept	39,246.32	3,159.23	-		42,405.55
Hamlen, Timothy	Patrolman	46,868.53	21,629.56	1,504.56	◀	70,002.65
Hammarstrom, Lillian	Deputy Tax Collector	17,599.92	534.60	-		18,134.52
Hanbury, David	Police Special	3,579.52	-	-		3,579.52
* Hangen, John	Public Works Director	90,062.22	-	-		90,062.22
Hardardt, Forrest	Call Firefighter	171.76	-	-		171.76
Harwood, John	Town Planner	9,423.20	-	-		9,423.20
Hauser, Robert	Cemetery Laborer	4,987.16	-	-		4,987.16
Healey, Kenneth	Police Special	7,744.54	403.69	306.21	◀	8,454.44
Heath, Joshua	PT Laborer	2,182.40	-	-		2,182.40
Hedman, Michael	Rubbish Collector	43,234.97	10,980.86	-		54,215.83
Henderson, Marilyn	Supervisor of the Checklist	1,400.00	-	-		1,400.00
Henderson, Steven	Patrolman	57,778.30	17,660.79	1,627.47	◀	77,066.56
Heran, Mary Lou	Ballot Clerk	89.25	-	-		89.25
* Hess, Marcia	Secretary - Police Dept	40,199.20	1,082.51	-		41,281.71
Hobbs, David	Patrolman	47,400.45	14,563.31	3,397.33	◀	65,361.09
Hogan, Ann	Program Instructor	-	-	470.05		470.05
Hopkins, Mary	Ballot Clerk	97.75	-	-		97.75
Hrivnak, Jan	PT Laborer	4,620.00	19.69	-		4,639.69
Ignazi, Jonathan	Police Special	2,925.05	57.47	232.00	◀	3,214.52
Jackson, Jayson	Police Special	4,777.08	746.63	1,297.75	◀	6,821.46

2005 WAGES OF TOWN EMPLOYEES

Employee <i>(* denotes employees who sold leave back to Town)</i>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	◀ Denotes Overtime wages	Grand Total Wages
Jackson, Matthew	PT Laborer	168.00	-	-		168.00
Jackson, Steven	Police Special	6,568.02	667.08	3,060.72	◀	10,295.82
James, George	Firefighter	60,117.63	20,779.93	3,072.05	◀	83,969.61
Jameson, Thomas	Cemetery Laborer	5,696.60	-	-		5,696.60
Janetos, Dona	Ballot Clerk	221.00	-	-		221.00
Jarvis, Sean	PT Laborer	3,899.41	25.50	-		3,924.91
Jautaikis, Steven	Call Firefighter	46.76	-	-		46.76
Jones, Alan	Light Equipment Operator	46,188.66	7,317.58	-		53,506.24
Jones, Joseph	Patrolman	47,472.49	21,586.03	22,289.75	◀	91,348.27
Jowett, Andrew	Patrolman	55,212.64	12,355.11	15,154.36	◀	82,722.11
Joyce, John	Police Special	11,155.72	3,759.87	5,962.40	◀	20,877.99
* Karmen III, John	Firefighter	64,708.97	6,141.01	4,050.14	◀	74,900.12
Karmen, Christine	Police Special	4,848.07	72.05	388.38	◀	5,308.50
Karpenko, Charles	Patrolman	42,320.03	7,296.02	5,534.86	◀	55,150.91
Keefe, Jean	Cataloger	40,817.16	-	-		40,817.16
Keefe, Michael	Heavy Equipment Operator	50,122.32	4,005.99	-		54,128.31
Kennedy, William	Lieutenant	66,720.02	23,893.09	253.26	◀	90,866.37
Kenney, Danny	Director of Cemeteries	36,723.00	-	-		36,723.00
Kent, Sandra	PT Library Staff	13,536.11	-	-		13,536.11
Kerber, Timothy	Patrolman	63,483.80	4,386.10	-		67,869.90
Kierstead, Melissa	Communication Specialist	34,300.59	3,382.17	-		37,682.76
Kilroy, Denis	Ballot Clerk	301.75	-	-		301.75
Kimball, Jennifer	Town Planner	3,814.99	-	-		3,814.99
Kinton, Mark	Police Special	3,919.92	394.16	-		4,314.08
Knowles, Franklin	Sergeant	70,839.56	18,610.16	-		89,449.72
Kohut, Lindsey	Camp Counselor	-	-	1,306.60		1,306.60
Kulberg, Eric	Police Special	3,747.93	60.44	-		3,808.37

2005 WAGES OF TOWN EMPLOYEES

Employee <i>(* denotes employees who sold leave back to Town)</i>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	◀ Denotes Overtime wages	Grand Total Wages
LaDuke, Allen	Laborer	21,283.67	28.58	-		21,312.25
Lang, David	Lieutenant	66,064.83	16,709.71	32.79	◀	82,807.33
Larivee, Amanda	Horse Groomer	164.00	-	-		164.00
Larivee, Davina	Clerk Assistant - Supervisor Checklist	14,400.75	-	-		14,400.75
* Larivee, Guy	Captain	71,480.24	19,951.50	1,251.26	◀	92,683.00
Lavallee, Gerard	Ballot Clerk	97.75	-	-		97.75
Lavigne, Clifford	PT Laborer	7,394.31	7.88	-		7,402.19
Lavin, Ellen	Treasurer	17,096.04	-	-		17,096.04
Lavoie, Mark	Chief Operator	61,415.44	2,356.07	-		63,771.51
LeBlanc, Brianna	PT Laborer	1,417.39	-	-		1,417.39
LeDuc, Jeffrey	Firefighter	51,693.18	16,907.86	516.80	◀	69,117.84
Legendre, Christopher	Parking Lot Attendant	3,256.32	-	-		3,256.32
Lemoine, Kevin	Firefighter	46,205.27	744.96	-		46,950.23
Lessard, Paul	Ballot Clerk	51.00	-	-		51.00
Liebenow, Jared	Camp Counselor	-	-	2,481.24		2,481.24
Liebenow, Nathan	PT Parks Employee - Camp Counselor	5,296.33	-	100.43		5,396.76
Linane, Thomas	Patrolman	56,103.87	4,913.85	189.68	◀	61,207.40
Lipe III, Henry	Fire Chief	88,542.87	-	-		88,542.87
Lobdell, Kathe	Ballot Clerk	46.75	-	-		46.75
Lobdell, Kenneth	Ballot Clerk	59.50	-	-		59.50
Lodzinski, Wojciech	Light Equipment Operator	336.00	-	-		336.00
Lonergan, Owen	Parking Lot Attendant	1,858.00	-	-		1,858.00
Lorenzo, Joseph	Police Special	5,384.49	361.69	1,017.00	◀	6,763.18
Lowney, Jr., William	Laborer	10,708.11	272.62	-		10,980.73
Macgregor, Alice	Receptionist	4,697.50	-	-		4,697.50
* MacKinnon, Peter	Senior Animal Control Officer	40,808.11	4,321.12	-		45,129.23
MacPhee, Geraldine	Ballot Clerk	63.75	-	-		63.75

2005 WAGES OF TOWN EMPLOYEES

Employee <i>(* denotes employees who sold leave back to Town)</i>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	◀ Denotes Overtime wages	Grand Total Wages
* Maloney, Shawn	Detective Sergeant	71,145.02	9,082.82	-		80,227.84
Manning, Janice	Accounting Clerk	26,769.69	355.16	-		27,124.85
Marsden, Milon	Assistant Building Inspector	38,850.80	-	-		38,850.80
* Martin, Dyana	Parks & Recreation Director	66,680.75	-	-		66,680.75
Mason, Al	PT Parks Employee	13,227.16	-	-		13,227.16
Mason, Alex	Parking Lot Attendant	1,848.00	-	-		1,848.00
Mastin, Cindy Sue	Administrative Assistant	40,583.00	2,545.56	-		43,128.56
Mattson, David	Captain	68,615.63	21,208.62	655.04	◀	90,479.29
Maxwell, Brent	PT Laborer	14,062.57	620.41	-		14,682.98
Maxwell, Melissa	PT Laborer	20,012.91	1,384.58	-		21,397.49
Mcateer, Joseph	Camp Counselor	-	-	2,316.00		2,316.00
McCarron, Daniel	Laborer	15,399.39	1,811.59	-		17,210.98
McDaniel, Justin	Firefighter	48,843.12	13,002.75	2,050.58	◀	63,896.45
* McDonald, Scott	Fire Prevention Officer Assistant To Operations	71,220.00	10,086.94	-		81,306.94
McGinnis, Theresa	Manager	51,584.62	6,654.17	-		58,238.79
* McMahan, Michael	Firefighter	56,973.20	16,269.66	2,288.62	◀	75,531.48
McMahon, Whitney	Parking Lot Attendant	1,598.56	-	-		1,598.56
McNally, Steven	Laborer	32,068.29	632.04	-		32,700.33
McNamara, John	Cemetery Laborer	124.15	-	-		124.15
McNamara, Ruth	Ballot Clerk	63.75	-	-		63.75
McSweeney, Jeremiah	Program Instructor	-	-	1,305.00		1,305.00
Meehan, Katherine	Fire Alarm Operator	16,869.37	3,797.51	119.05	◀	20,785.93
* Mellin, Douglas	Operations Manager	81,664.60	-	-		81,664.60
Metcalf, Nicholas	Police Special	5,362.89	-	1,080.25	◀	6,443.14
Middleton, Brett	Camp Counselor	-	-	868.00		868.00
Moisakis, Peter	Police Special	6,382.93	1,105.76	754.00	◀	8,242.69
Montague, Eleanor	Secretary - Building Dept	29,956.24	-	-		29,956.24

2005 WAGES OF TOWN EMPLOYEES

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Moody, Arthur	Administrative Coordinator	2,350.00	-	-		2,350.00
Moore, Bennett	Selectman	2,125.00	-	-		2,125.00
Morganstern, Katherine	PT Laborer	4,054.54	-	-		4,054.54
Mosher, Darold	Ballot Clerk	85.00	-	-		85.00
Mosher, Miriam	Ballot Clerk	51.00	-	-		51.00
Mowry, Arlene	PT Assessing Assistant	21,192.72	-	-		21,192.72
Mulready, Joanne	Children's Assistant	32,177.14	-	-		32,177.14
Munday, Ronald	Working Foreman	52,398.24	6,742.58	-		59,140.82
Murphy, Sean	Parking Lot Attendant	1,442.00	-	-		1,442.00
Murphy, Virginia	PT Clerk	1,379.99	42.98	-		1,422.97
Murray, Sean	Firefighter	53,430.63	17,285.76	1,333.65	◀	72,050.04
* Murray, William	Fire Alarm Operator	47,963.52	11,021.26	-		58,984.78
Nersesian, Daniel	Communication Specialist	4,881.52	275.58	-		5,157.10
* Newcomb, Barry	Patrolman	53,639.52	14,335.12	688.74	◀	68,663.38
Newton, Matthew	Firefighter	50,414.31	12,387.31	3,595.42	◀	66,397.04
Nickerson, John	Cable Committee	2,002.00	-	-		2,002.00
Nickerson, Michael	Firefighter	54,017.27	15,394.91	3,058.94	◀	72,471.12
Nickerson, Russell	Light Equipment Operator	46,224.90	14,598.68	-		60,823.58
Nigro, Leonard	Communication Specialist	34,025.42	8,003.04	-		42,028.46
* Norton, James	Working Foreman	54,622.72	8,970.29	-		63,593.01
Novikov, Andrey	PT Laborer	4,866.76	3.94	-		4,870.70
Noyes, Debra	Ballot Clerk	25.50	-	-		25.50
O'Brien, John	Carpenter	45,631.40	2,612.41	-		48,243.81
Olson, Gary	Cemetery Laborer	2,011.21	-	-		2,011.21
Ostler, Warren	Program Instructor	-	-	720.00		720.00
Page, Nathan	Ballot Clerk	144.50	-	-		144.50
Paine, William	Firefighter	50,412.77	11,881.53	1,109.45	◀	63,403.75

2005 WAGES OF TOWN EMPLOYEES

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Palmisano, Anthony	Police Special	263.84	192.13	-		455.97
Paquette, Paul	Network Systems Engineer	53,026.33	-	-		53,026.33
Parent, Kara	Parking Lot Attendant	2,042.83	-	-		2,042.83
Parker, Beverly	PT Library Staff	1,957.95	-	-		1,957.95
Parker, Lisa	Ballot Clerk	76.50	-	-		76.50
Patch, Arthur	Parks Coordinator	34,795.05	-	-		34,795.05
Patton, James	Patrolman	56,115.81	4,690.96	5,230.41	◀	66,037.18
Peck, Michael	Police Special	5,639.59	208.86	398.00	◀	6,246.45
Perkins, Cameron	Parking Lot Attendant	1,223.64	-	-		1,223.64
Perkins, Janet	PT Library Staff - PT Planning	1,121.75	-	-		1,121.75
Peters, Phillip	Police Special	4,823.99	60.44	-		4,884.43
Petro, John	Police Special	6,584.58	689.23	1,689.12	◀	8,962.93
Phillips, Tara	Camp Counselor	4,070.00	-	-		4,070.00
Pierce, Robert	Assistant Equipment Mechanic	13,944.80	756.15	-		14,700.95
Pierce, Ronald	Cemetery Laborer	486.00	-	-		486.00
Plouffe, Sharron	Receptionist	2,392.91	-	-		2,392.91
Poliquin, Betty	Deputy Town Clerk	41,250.24	-	-		41,250.24
Poliquin, Lawrence	Ballot Clerk	131.75	-	-		131.75
Powell, Elizabeth	Ballot Clerk	51.00	-	-		51.00
Pratt, Clifton	Selectman	3,000.00	-	-		3,000.00
Pulliam, Kristi	Payroll Supervisor	39,487.91	474.63	-		39,962.54
Redden, Catherine	Library Director	59,569.00	-	-		59,569.00
Regan, Robert	Cemetery Laborer	3,880.25	-	-		3,880.25
Rembisz, Keith	Police Special	8,269.75	6,220.89	9,137.99	◀	23,628.63
Renaud, Barbara	PT Secretary - Building Dept/Planning	20,517.44	-	-		20,517.44
Reno, Alexander	Police Special	4,011.73	1,047.64	246.50	◀	5,305.87
Rice, Joan	Budget Committee Secretary	1,425.00	-	-		1,425.00

2005 WAGES OF TOWN EMPLOYEES

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Richardson, Mark	Transfer Station Coordinator	46,194.01	4,055.24	-		50,249.25
* Roach, Alan	Patrolman	60,653.67	13,032.02	1,167.69	◀	74,853.38
Robertson, Wanda	Legal Assistant	23,852.02	-	-		23,852.02
Robichaud, Derek	Police Special	868.37	-	1,450.00	◀	2,318.37
Ross, Robert	Ballot Clerk	178.50	-	-		178.50
Roy, Catherine	Program Instructor	-	-	252.00		252.00
Ruonala, Frederick	PT Communication Specialist	215.10	-	-		215.10
Russell, Philip	Detective	63,692.64	4,453.91	-		68,146.55
Ryan, Michael	Laborer	45,664.72	8,728.27	-		54,392.99
Ryan, Theresa	Ballot Clerk	131.75	-	-		131.75
Sanderling, Marija	Reference Services	38,050.48	-	-		38,050.48
Savidge, Lisa	Ballot Clerk	34.00	-	-		34.00
* Sawyer, Richard	Lieutenant	76,455.92	5,648.07	572.97	◀	82,676.96
Schlanger, Brett	PT Laborer	703.50	-	-		703.50
* Schultz, Kevin	Building Inspector	66,494.27	-	-		66,494.27
Seamans, Charles	Light Equipment Operator	46,786.73	9,958.16	-		56,744.89
Seamans, Michael	Police Special	4,833.60	269.69	-		5,103.29
Semenov, Anton	PT Laborer	4,853.65	59.06	-		4,912.71
Sharipkulov, Timur	PT Laborer	3,346.88	-	-		3,346.88
Sharpe, Ryan	Seasonal Laborer	42,309.23	11,166.96	-		53,476.19
Shaw, Jeanneen	Gatekeeper	2,199.60	-	-		2,199.60
Shaw, Spencer	PT Parks Employee	4,117.50	-	-		4,117.50
Sheehan, Joyce	Tax Collector	46,067.84	-	-		46,067.84
Signori, Robert	Police Special	10,569.68	2,486.18	2,312.71	◀	15,368.57
Silva, Angela	Deputy Assessor	47,467.03	-	-		47,467.03
Silva, John	Police Special	2,973.45	392.36	-		3,365.81
* Silver, Christopher	Deputy Fire Chief	24,169.36	-	61,823.08		85,992.44

2005 WAGES OF TOWN EMPLOYEES

Employee <small>Denotes employees who are paid by the Town</small>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	Denotes Overtime wages	Grand Total Wages
Simonds, Marj	Salor Clerk	51.00	-	-		51.00
Skorin, John F.	Parking Lot Attendant	1,908.00	-	-		1,908.00
Smushkov, Gregor	Firefighter	57,758.82	18,818.18	2,536.43	◀	79,085.18
Snow, John	Operator	48,564.96	-	-		48,564.96
Soder, Barbara	Salor Clerk	51.00	-	-		51.00
Sowden, Kathi	Salor Clerk	78.50	-	-		78.50
Spainhower, David	Sewer & Drain Foreman	58,188.07	21,407.18	-		79,575.26
Sparks, Jr., Robert	Police Special	8,828.98	814.88	-		9,643.86
Sources, James	Firefighter	52,888.71	18,428.44	1,887.06	◀	69,792.21
St. Germain, Norma	Salor Clerk	88.78	-	-		88.78
Steele, Scott	Firefighter	49,882.87	2,888.81	728.47	◀	53,094.35
Stefter, James	Town Planner	28,588.54	-	-		28,588.54
Stevens, John	Lieutenant Communication Specialist	57,888.48	18,088.88	881.82	◀	76,888.63
Stevens, Rhonda	Supervisor	40,484.18	7,124.90	-		47,609.08
Stewart, Sarah	Communication Specialist	2,728.58	-	-		2,728.58
Stoesse, Laura	Patrolman	58,722.88	1,288.88	-		59,981.99
Stoesse, Cynthia	Director's Services	37,488.88	-	-		37,488.88
Suarez, David	Police Special	4,888.04	378.01	1,813.90	◀	6,548.85
Sullivan, James	Captain	88,118.44	-	282.27	◀	88,345.71
Sullivan, Paul	Police Special	818.24	108.28	488.00	◀	1,218.52
Sullivan, William	Selectman	878.00	-	-		878.00
Swift, Frank	Senior Foreman	58,804.88	18,013.88	-		70,817.99
Sydney, Roger	Program Instructor	-	-	954.00		954.00
Tennis, Don	Police Special	8,881.88	988.82	1,718.72	◀	11,589.42
Tessner, William	Technical Services	54,718.88	-	-		54,718.88
Trubault, Donald	Firefighter	58,821.80	12,888.88	8,741.82	◀	79,022.07
Thompson, Roger	Firefighter	58,828.88	4,188.48	2,888.88	◀	60,545.94

2008 WAGES OF TOWN EMPLOYEES

Employee <small>(* denotes employees who work leave bank to town)</small>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	Deductions Overtime wages	Grand Total Wages
Timson, Jeremiah	Firefighter	\$ 354.35	13.37.33	1,494.33	◀	\$3,276.41
Tirrell, Anne	Ballot Clerk	\$1.00	-	-	-	\$1.00
Tommasi, John	Police Special	4,312.35	311.13	353.51	◀	5,077.99
Toomey, Kevin	Police Special	4,309.25	123.39	2,239.00	◀	6,771.63
Tousignant, Steven	Police Special	4,023.57	144.25	337.00	◀	4,504.82
Towler, Robert	Police Special	3,734.35	73.52	14,374.35	◀	18,882.22
True, Jonathan	Fire Inspector	33,327.44	12,134.14	1,489.32	◀	46,940.90
Turcotte, Robert	Police Special	3,352.31	327.31	484.00	◀	4,143.92
Tuttle, James	Police Special	3,371.25	342.33	2,350.33	◀	6,064.21
Twomey, Mary	PT Library Staff	13,747.34	-	-	-	13,747.34
Tyler, Cory	PT Ladder	2,355.40	13.34	-	-	2,368.74
Vaughan, Timothy	Police Special	3,137.73	355.73	-	-	3,493.46
Vermocchi, Michael	Police Special	12,080.31	1,747.33	4,332.00	◀	18,159.97
Violette, Richard	Clerk of the Works	71,320.00	-	-	-	71,320.00
Wahl, Peter	Firefighter	43,081.32	13,301.32	3,474.33	◀	59,857.27
Walker, Robert	Sewer Inspector	34,337.33	3,473.31	-	-	37,810.64
Wallingford, Marilyn	PT Parks Employee	334.00	-	-	-	334.00
Wardle, Margaret	Ballot Clerk	33.75	-	-	-	33.75
Weber, David	Firefighter	32,133.30	2,504.33	2,337.17	◀	37,974.73
Weinhold, Daniel	Accounting Clerk	11,144.11	-	-	-	11,144.11
Weinhold, William	Police Special	3,337.43	337.33	7,033.33	◀	10,708.12
Weich, Colleen	Ballot Clerk	33.75	-	-	-	33.75
Whitmore, Walter	PT Ladder	133.33	-	-	-	133.33
Whitney, Eleanor	Administrative Assistant	2,300.00	-	-	-	2,300.00
Wilbur, Stephen	Light Equipment Operator	47,334.33	1,334.00	-	-	48,668.33
Wilkinson, Lisa	Camp Counselor	-	-	1,334.33	-	1,334.33
Williams, Joyce	Senior Bookkeeper	42,333.11	-	-	-	42,333.11

2005 WAGES OF TOWN EMPLOYEES

Employee <i>(* denotes employees who sold leave back to Town)</i>	Position	Regular Wages	Overtime Wages	Wages from Other Funds & Grants	◀ Denotes Overtime wages	Grand Total Wages
Williams, Martha	Ballot Clerk	233.75	-	-		233.75
Wiser, Brian	Firefighter	55,581.65	16,560.51	3,472.91	◀	75,615.07
Workman, James	Selectman	3,000.00	-	-		3,000.00
* Wrenn, William	Chief of Police	170,073.73	-	-		170,073.73
Wright, Kathleen	Senior Accounting Clerk	50,004.27	-	-		50,004.27
Wright, Rosanna	Ballot Clerk	51.00	-	-		51.00
Young, John	Police Special	5,453.86	175.17	-		5,629.03
Zahrndt, Kenneth	Cemetery Laborer	6,906.12	-	-		6,906.12
Zajic, Ondrej	PT Laborer	6,069.50	163.55	-		6,233.05
Zarba, Brad	Police Special	3,997.35	296.10	449.50	◀	4,742.95
Zinka, Kevin	Camp Counselor	-	-	297.15		297.15

* Denotes employees who sold leave back to the Town.

◀ Denotes overtime wages

**TOWN OF HAMPTON,
NEW HAMPSHIRE**

**FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULES**

DECEMBER 31, 2005

TOWN OF HAMPTON, NEW HAMPSHIRE
FINANCIAL STATEMENTS AND SUPPLEMENTAL SCHEDULES
FOR THE YEAR ENDED DECEMBER 31, 2005

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**TOWN OF HAMPTON, NEW HAMPSHIRE
FINANCIAL STATEMENTS AND SUPPLEMENTAL SCHEDULES
FOR THE YEAR ENDED DECEMBER 31, 2005**

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Hampton
Hampton, New Hampshire

We have audited the accompanying financial statements of the Town of Hampton, as of and for the year ended December 31, 2005 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Hampton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Hampton as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

*Town of Hampton
Independent Auditor's Report*

In accordance with *Government Auditing Standards*, we have also issued our report dated January 24, 2006 on our consideration of the Town of Hampton's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton basic financial statements. The combining and individual fund statements and additional schedule are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Town of Hampton. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Hampton do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements, schedule of expenditures of federal awards, or additional schedule.

Megory A. Colby, CPA

January 24, 2006

PLODZIK & SANDERSON
Professional Association

FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF HAMPTON, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2005

	Governmental Fund Types			Fiduciary	Account Group	Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Fund Types Trust and Agency	General Long-Term Debt	
ASSETS AND OTHER DEBITS						
Assets:						
Cash and cash equivalents	\$ 7,612,289	\$ 909,399	\$ 5,690,280	\$ 777,533		\$ 14,989,501
Investments		474,191		16,752,568		17,226,759
Receivables, net of allowance for uncollectible:						
Interest				162,624		162,624
Taxes	2,564,556					2,564,556
Accounts	40,446	172,869				213,315
Intergovernmental	160,009		1,984,636			2,144,645
Interfund receivable	3,175,818					3,175,818
Voluntary tax liens	107,529					107,529
Voluntary tax liens reserved until collected	(107,529)					(107,529)
Prepaid items	22,988	11,713				34,701
Other debits:						
Amount to be provided for retirement of general long-term debt					30,285,866	30,285,866
Total assets and other debits	\$13,576,106	\$ 1,568,172	\$ 7,674,916	\$ 17,692,725	\$ 30,285,866	\$70,797,785
LIABILITIES AND EQUITY						
Liabilities:						
Accounts payable	\$ 395,122	\$ 13,030	\$	\$ 3,986	\$	\$ 412,138
Accrued payroll and benefits	139,037	9,944	301			149,282
Contracts payable			668,663			668,663
Retainage payable	57,318		636,177			693,495
Intergovernmental payable	11,405,456			32,709		11,438,165
Interfund payable		895	2,618,352	556,571		3,175,818
Escrow and performance deposits	125,530			254,892		380,422
Deferred revenue	29,774	62,109	97,296			189,179
General obligation bonds/notes payable					27,953,599	27,953,599
Capital lease payable					1,846	1,846
Compensated absences payable					1,450,421	1,450,421
Accrued landfill postclosure care costs					880,000	880,000
Total liabilities	12,152,237	85,978	4,020,789	848,158	30,285,866	47,393,028
Equity						
Fund balances:						
Reserved for encumbrances	893,640	216,863	6,347,644			7,458,147
Reserved for endowments				16,164,347		16,164,347
Reserved for special purposes			38,422	680,220		718,642
Unreserved:						
Designated for contingency	200,000					200,000
Designated for special purposes		1,265,331				1,265,331
Undesignated (deficit)	330,229		(2,731,939)			(2,401,710)
Total equity	1,423,869	1,482,194	3,654,127	16,844,567		23,404,757
Total liabilities and equity	\$13,576,106	\$ 1,568,172	\$ 7,674,916	\$ 17,692,725	\$ 30,285,866	\$70,797,785

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HAMPTON, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2005

	Governmental Fund Types			Fiduciary	Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Fund Type Expendable Trust	
Revenues:					
Taxes	\$ 15,600,903	\$ 1,000	\$	\$	\$ 15,601,903
Licenses and permits	3,240,470				3,240,470
Intergovernmental	1,719,507	8,229	1,038,360		2,766,096
Charges for services	777,644	657,013			1,434,657
Miscellaneous	506,975	90,305	5,853	52,299	655,432
Total revenues	<u>21,845,499</u>	<u>756,547</u>	<u>1,044,213</u>	<u>52,299</u>	<u>23,698,558</u>
Expenditures:					
Current:					
General government	5,736,585	1			5,736,586
Public safety	7,408,223	617,380			8,025,603
Highways and streets	2,065,156				2,065,156
Sanitation	3,656,176				3,656,176
Health	107,679				107,679
Welfare	73,619				73,619
Culture and recreation	235,922	906,357			1,142,279
Conservation		8,902			8,902
Debt service	3,484,289				3,484,289
Capital outlay	479,073		9,734,126		10,213,199
Total expenditures	<u>23,246,722</u>	<u>1,532,640</u>	<u>9,734,126</u>		<u>34,513,488</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,401,223)</u>	<u>(776,093)</u>	<u>(8,689,913)</u>	<u>52,299</u>	<u>(10,814,930)</u>
Other financing sources (uses):					
General obligation debt issued			6,659,206		6,659,206
Interfund transfers in	915,316	707,016			1,622,332
Interfund transfers out	(706,809)			(357,709)	(1,064,518)
Total other financing sources and uses	<u>208,507</u>	<u>707,016</u>	<u>6,659,206</u>	<u>(357,709)</u>	<u>7,217,020</u>
Net change in fund balances	(1,192,716)	(69,077)	(2,030,707)	(305,410)	(3,597,910)
Fund balances, beginning	2,616,585	1,551,271	5,684,834	985,301	10,837,991
Fund balances, ending	<u>\$ 1,423,869</u>	<u>\$ 1,482,194</u>	<u>\$ 3,654,127</u>	<u>\$ 679,891</u>	<u>\$ 7,240,081</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF HAMPTON, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Non-GAAP Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2005

	General Fund		Annually Budgeted Special Revenue Funds		Total (Memorandum Only)	
	Budget	Actual	Budget	Actual	Budget	Actual
Revenues:						
Taxes	\$ 15,442,895	\$ 15,600,903	\$ 1,000	\$ 1,000	\$ 15,442,895	\$ 15,601,903
Licenses and permits	3,285,031	3,240,470			3,285,031	3,240,470
Intergovernmental	2,609,032	1,366,707		7,871	2,609,032	1,374,578
Charges for services	776,421	777,644	1,200,000	462,980	1,976,421	1,240,624
Miscellaneous	442,917	506,975	270,000	84,301	712,917	591,276
Total revenues	<u>22,556,296</u>	<u>21,492,699</u>	<u>1,470,000</u>	<u>556,152</u>	<u>24,026,296</u>	<u>22,048,851</u>
						Variance Positive (Negative)
Expenditures:						
Current:						
General government	5,927,663	5,623,595			5,927,663	5,623,595
Public safety	6,936,356	6,959,847			7,986,356	7,451,417
Highways and streets	2,138,492	2,183,477	1,050,000	491,570	2,138,492	2,183,477
Sanitation	3,812,817	3,942,602			3,812,817	3,942,602
Health	116,450	107,772			116,450	107,772
Welfare	110,845	73,619			110,845	73,619
Culture and recreation	259,958	237,001			1,383,604	1,144,275
Conservation					3,602	8,902
Debt service	3,511,467	3,484,289			3,511,467	3,484,289
Capital outlay	415,000	365,577			415,000	365,577
Total expenditures	<u>23,229,048</u>	<u>22,977,779</u>	<u>2,177,248</u>	<u>1,407,746</u>	<u>25,406,296</u>	<u>24,385,525</u>
Deficiency of revenues under expenditures	<u>(672,752)</u>	<u>(1,485,080)</u>	<u>(707,248)</u>	<u>(851,594)</u>	<u>(1,380,000)</u>	<u>(2,336,674)</u>
Other financing sources (uses):						
Interfund transfers in	880,000	915,316			1,587,248	1,622,332
Interfund transfers out	<u>(707,248)</u>	<u>(706,809)</u>			<u>(707,248)</u>	<u>(706,809)</u>
Total other financing sources and uses	<u>172,752</u>	<u>208,507</u>	<u>707,248</u>	<u>707,016</u>	<u>880,000</u>	<u>915,523</u>
Net change in fund balances	<u>\$ (500,000)</u>	<u>(1,276,573)</u>	<u>\$ -0-</u>	<u>(144,578)</u>	<u>\$ (500,000)</u>	<u>(1,421,151)</u>
Unreserved fund balances, beginning		<u>1,806,802</u>		<u>1,027,691</u>		<u>2,834,493</u>
Unreserved fund balances, ending		<u>\$ 530,229</u>		<u>\$ 883,113</u>		<u>\$ 1,413,342</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HAMPTON, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balance
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2005

Operating revenues:	
New funds	\$ 265,047
Interest and dividends	569,324
Net decrease in fair value of investments	<u>(271,230)</u>
Total operating revenues	<u>563,141</u>
Operating expenses:	
Administration	12,053
Transfers out to other funds	<u>557,814</u>
Total operating expenses	<u>569,867</u>
Operating loss	(6,726)
Fund balance, beginning	<u>16,171,402</u>
Fund balance, ending	<u>\$ 16,164,676</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HAMPTON, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2005

Cash flows from operating activities:	
Cash received as new funds	\$ 265,047
Cash received as interest and dividends	563,015
Cash paid as trust income distributions	(11,555)
Cash paid to other funds	<u>(535,979)</u>
Net cash provided by operating activities	<u>280,528</u>
Cash flows from investing activities:	
Purchase of investments	(4,757,775)
Proceeds from sale and maturities of investments	<u>4,228,750</u>
Net cash used by investing activities	<u>(529,025)</u>
Net decrease in cash	(248,497)
Cash, beginning	<u>771,138</u>
Cash, ending	<u>\$ 522,641</u>

Reconciliation of Operating Loss to Net Cash Provided by Operating Activities

Operating loss	<u>\$ (6,726)</u>
Adjustments to reconcile operating loss to net cash provided by operating activities:	
Net decrease in fair value of investments	271,230
Increase in interest receivable	(6,309)
Increase in accounts payable	498
Increase in interfund payable	<u>21,835</u>
Total adjustments	<u>287,254</u>
Net cash provided by operating activities	<u>\$ 280,528</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HAMPTON, NEW HAMPSHIRE
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TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
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NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The more significant of the government's accounting policies are described below.

1-A Reporting Entity

The Town of Hampton, New Hampshire, is a municipal corporation governed by an elected 5-member Board of Selectmen. The reporting entity is comprised of the primary government, and any component units and other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board and (1) the Town is able to significantly influence the programs or services performed or provided by the organization; or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

General Fund - The general fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities are accounted for in capital projects funds.

Fiduciary Fund Types

Trust and Agency Funds - These funds account for assets held or established under a formal trust agreement or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organizations, or other units of government.

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. The Town does not maintain a record of its general fixed assets valued at historical cost and, accordingly, a statement of general fixed assets is not included in this financial report.

General Long-Term Debt Account Group - This account group was established to account for all long-term debt of the Town.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
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1-C ***Measurement Focus/Basis of Accounting***

Governmental, expendable trust and agency funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Nonexpendable trust funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

1-D ***Assets, Liabilities and Fund Equity***

1-D-1 ***Cash, Cash Equivalents and Investments***

Cash and Cash Equivalents - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments - Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Town Manager, invest the excess funds. New Hampshire law authorizes the Town to invest in the following types of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits, or
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value as of the balance sheet date which is based on quoted market prices.

1-D-2 ***Receivables***

All tax and trade receivables are shown net of an allowance for uncollectible amounts.

Tax revenue is recorded when a warrant for collection is committed to the tax collector. The Town has established an allowance for a portion of the uncollected taxes receivable, based on historical trend information relative to collectibility.

TOWN OF HAMPTON, NEW HAMPSHIRE
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As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

Various service charges (ambulance, police and sewer) are recorded as revenue for the period when service was provided.

1-D-3 *Interfund Balances and Activity*

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

1-D-4 *Prepaid Items*

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

1-D-5 *Compensated Absences*

Employees may accumulate a limited amount of earned, but unused vested benefits which will be paid upon separation from the Town's service. In governmental fund types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

1-D-6 *Deferred Revenue*

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

1-D-7 *Accrued Liabilities and Long-Term Obligations*

All payables and accrued liabilities are reported in the financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgements, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

The Town reports long-term debt of governmental funds at face value in the general long-term debt account group. Certain other governmental fund obligations not expected to be financed with current available financial resources are also reported in the general long-term debt account group.

1-D-8 *Fund Equity*

Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or that do not represent available, spendable resources, and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2005

The following reserves are used by the Town:

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

Reserved for Endowments - represents the principal balance of the Town's nonexpendable trust funds which must be held for investment purposes only.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These consist of the uncommitted balances of the capital projects funds, the town's expendable trust funds, and the income portion of the Town's nonexpendable trust funds.

The following designations are used by the Town:

Designated for Contingency - is used to account for potential abatements or adjustments of property tax accounts for which revenue has previously been recorded, and also for potential legal settlements.

Designated for Special Purposes - is used to account for the unencumbered balances of special revenue funds.

1-D-9 Estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

1-D-10 Memorandum Only - Total Columns

Total columns on the financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations or cash flows in accordance with U.S. generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general, recreation, Lane Memorial Library, conservation commission, emergency medical services, fire alarm, police forfeiture and cable tv local origination funds. Project-length financial plans were adopted for the capital projects funds. Except as reconciled on the following page, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at year-end and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2005, \$500,000 of the beginning general fund fund balance was applied for this purpose.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2005

2-B Budget/GAAP Reconciliation

Amounts recorded as budgetary revenues and expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	General Fund	Special Revenue Funds
Revenues and other financing sources:		
Per Exhibit C (budgetary basis)	\$ 22,408,015	\$ 1,263,168
Adjustments:		
Basis difference:		
On-behalf retirement contribution payments made by the State of New Hampshire recognized as revenues on the GAAP basis, but not on the budgetary basis	352,800	
Entity difference:		
Unbudgeted funds:		
Cemetery trustees		1
Beach infrastructure		58,572
U.S.S. Hampton		73
Founders' day		5
Police grants		503
Private detail		141,241
Per Exhibit B	<u>\$ 22,760,815</u>	<u>\$ 1,463,563</u>
Expenditures and other financing uses:		
Per Exhibit C (budgetary basis)	\$ 23,684,588	\$ 1,407,746
Adjustments:		
Basis difference:		
Encumbrances, beginning	809,783	124,425
Encumbrances, ending	(893,640)	(134,963)
On-behalf retirement contribution payments made by the State of New Hampshire recognized as expenditures on the GAAP basis, but not on the budgetary basis	352,800	
Entity difference:		
Unbudgeted funds:		
Cemetery trustees		1
Police grants		358
Private detail		135,073
Per Exhibit B	<u>\$ 23,953,531</u>	<u>\$ 1,532,640</u>

2-C Deficit Fund Equity

There are unreserved deficits in the following capital projects funds:

Sewer facilities update	\$ 867,515
Beach infrastructure	1,855,398
Public safety pier	9,026
Total	<u>\$ 2,731,939</u>

These deficits arise because the bonds or notes authorized to finance the projects are not recognized in the financial statements until issued. In addition, revenues for federal grants are not recognized until eligible expenditures have been incurred.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2005

2-D *Applicable Reporting Standard*

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. When implemented, it requires new information and restructures much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town was required to implement this standard for the year ended December 31, 2003, but has not done so.

NOTE 3 - DETAILED NOTES ON ALL FUNDS AND ACCOUNT GROUPS

3-A *Custodial Credit Risk - Deposits and Investment Risks*

Custodial credit risk is the risk that in the event of a bank failure, the government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2005, \$538,599 of the government's bank balance of \$15,944,547 was exposed to custodial credit risk as uninsured and uncollateralized.

As of December 31, 2005, the Town had the following investments:

	Fair Value
Investment:	
Certificates of deposit	\$ 1,218,950
Federal Home Loan Mortgage	486,492
Federal Home Loan Bank	10,087,736
Federal Farm Credit Bank	1,933,595
Federal National Mortgage Association	3,025,083
U.S. Treasury Note	147,896
Common stocks	5,253
New Hampshire Public Deposit Investment Pool	321,754
Total	<u>\$ 17,226,759</u>

Interest Rate Risk - The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Credit Risk - State law limits investments to those described in Note 1-D-1. The Town has no investment policy that would further limit its investment choices.

Custodial Credit Risk - The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Of the Town's \$17,226,759 in investments, \$16,010,254 is subject to custodial credit risk because the securities are held by the counter party's trust department or agent, not in the Town's name. The Town does not have policies for custodial credit risk.

Concentration of Credit Risk - The Town places no limit on the amount it may invest in any one issuer. More than 5 percent of the Town's investments are in Federal Home Loan Bank, Federal Farm Credit Bank, and Federal National Mortgage Association. These investments are 33.99%, 5.64% and 11.45%, respectively, of the Town's total investments.

3-B *Taxes Receivable*

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2005, upon which the 2005 property tax levy was based is:

For the New Hampshire education tax	\$ 2,299,486,000
For all other taxes	\$ 2,337,014,000

TOWN OF HAMPTON, NEW HAMPSHIRE
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The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Rockingham County, and Hampton Beach Village District, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2005, were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal portion	\$ 6.84	\$ 15,981,741
School portion:		
State of New Hampshire	\$ 2.99	6,881,180
Local	\$ 6.98	16,310,804
County portion	\$ 1.09	2,546,617
Precinct portion - nonexempt	\$.79	290,194
Precinct portion - exempt	\$.36	163,716
Total property taxes assessed		<u>\$ 42,174,252</u>

During the current fiscal year, the tax collector executed a lien on August 29 for all uncollected 2004 property taxes. Taxes receivable at December 31, 2005, are as follows:

Property:	
Levy of 2005	\$ 2,245,913
Unredeemed (under tax lien):	
Levy of 2004	329,761
Levy of 2003	175,455
Levy of 2002	1,029
Land rents	2,898
Less: allowance for estimated uncollectible taxes	<u>(190,500)</u>
Net taxes receivable	<u>\$ 2,564,556</u>

3-C Other Receivables

Other receivables at December 31, 2005, consist of accounts (billings for sewer and other user charges) and intergovernmental receivables arising from grants, court fees and the sewer agreement.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
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Amounts receivable at December 31, 2005 are as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Projects Funds</u>	<u>Trust Funds</u>	<u>Total</u>
Interest	\$	\$	\$	\$ 162,624	\$ 162,624
Accounts	40,446	305,514			345,960
Intergovernmental	160,009		1,984,636		2,144,645
Liens	107,529				107,529
Allowance for unavailable or uncollectible amounts	<u>(107,529)</u>	<u>(132,645)</u>			<u>(240,174)</u>
Net total receivables	<u>\$ 200,455</u>	<u>\$ 172,869</u>	<u>\$ 1,984,636</u>	<u>\$ 162,624</u>	<u>\$ 2,520,584</u>

3-D Interfund Balances and Transfers

Interfund balances at December 31, 2005 consist of overdrafts in the pooled cash and investments and budgetary transfers.

Individual fund interfund receivable and payable balances at December 31, 2005 are as follows:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General fund	\$ 3,175,818	\$
Special revenue funds		895
Capital projects funds		2,618,352
Trust fund		<u>556,571</u>
Totals	<u>\$ 3,175,818</u>	<u>\$ 3,175,818</u>

Interfund transfers for the year ended December 31, 2005 consisted of the following:

	<u>Transfers In</u>	<u>Transfers Out</u>
General fund	\$ 915,316	\$ 706,809
Special revenue funds	707,016	
Trust funds		915,523
Totals	<u>\$ 1,622,332</u>	<u>\$ 1,622,332</u>

3-E Intergovernmental Payable

Amounts due to other governments at December 31, 2005 consist of:

General fund:	
Fees due to the State of New Hampshire	\$ 3,472
Balance of 2005-2006 district assessment due to the school districts:	
Winnacunnet Cooperative School District	\$ 3,581,651
Hampton School District	<u>7,820,333</u>
	11,401,984
Trust funds:	
Expendable:	
Balance of funds belonging to the Hampton Beach Village District	32,709
Total	<u>\$ 11,438,165</u>

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2005

3-F **Deferred Revenue**

Deferred revenue at December 31, 2005 consists of the following:

General fund:			
Unissued building permits	\$	4,080	
Cemetery receipts		15,600	
Insurance settlements		1,460	
Other		<u>8,634</u>	\$ 29,774
Special revenue funds:			
Recreation	\$	13,506	
Emergency medical services		930	
Police forfeiture		47,646	
Police grants		<u>27</u>	62,109
Capital project funds:			
Wastewater treatment plant improvements	\$	37,296	
Public safety pier		<u>60,000</u>	
			<u>97,296</u>
Total			<u>\$ 189,179</u>

3-G **Long-Term Liabilities**

Changes in the Town's long-term obligations during the year ended December 31, 2005, consisted of the following:

	<u>Balances, beginning</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balances, ending</u>
General obligation bonds/notes	\$ 23,666,683	\$ 10,964,207	\$ 6,677,291	\$ 27,953,599
Capital lease	23,021		21,175	1,846
Compensated absences	1,705,433		255,012	1,450,421
Accrued landfill postclosure care costs	<u>920,000</u>		<u>40,000</u>	<u>880,000</u>
Totals	<u>\$ 26,315,137</u>	<u>\$ 10,964,207</u>	<u>\$ 6,993,478</u>	<u>\$ 30,285,866</u>

Long-term debt payable at December 31, 2005, is comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at December 31, 2005</u>
General obligation bonds/notes payable:					
Sewer construction bonds	\$ 7,800,000	1986	2006	7.5-8.5	\$ 390,000
Wastewater treatment plant	\$ 1,398,340	1999	2019	5.10	961,212
Police facility	\$ 6,323,000	2002	2012	4.75	4,424,000
Beach infrastructure	\$ 6,000,000	2004	2024	3.86	5,700,000
SRF refinancing	\$ 4,305,000	2005	2019	3.62	4,305,500
WWTP Upgrade	\$ 4,750,000	2005	2024	3.69	4,512,000
Hurd farm easement	\$ 2,005,000	2005	2025	3.87	2,005,000
Beach infrastructure	\$ 725,000	2005	2025	4.07	725,000
Partial drawdown of SRF					<u>4,930,887</u>
					<u>27,953,599</u>
Capital lease payable:					
Dumptruck	\$ 20,848	2003	2006	5.50	<u>1,846</u>
Compensated absences payable:					
Vested sick leave					742,845
Accrued vacation leave					217,104
Other accrued leave					<u>490,472</u>
					<u>1,450,421</u>
Accrued landfill postclosure care costs					<u>880,000</u>
Total					<u>\$ 30,285,866</u>

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
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The annual requirements to amortize all general obligation debt outstanding as of December 31, 2005, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Bonds/Notes Payable

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2006	\$ 2,168,159	\$ 910,632	\$ 3,078,791
2007	1,778,159	817,169	2,595,328
2008	1,778,158	746,030	2,524,188
2009	1,778,18	674,892	2,453,050
2010	1,773,158	603,755	2,376,913
2011-2015	6,914,790	2,045,843	8,960,633
2016-2020	4,007,132	1,003,792	5,010,924
2021-2025	<u>2,824,998</u>	<u>301,046</u>	<u>3,126,044</u>
Subtotals	23,022,712	7,103,159	30,125,871
State revolving fund loan *	<u>4,930,887</u>		<u>4,930,887</u>
Totals	<u>\$ 27,953,599</u>	<u>\$ 7,103,159</u>	<u>\$ 35,056,758</u>

* Repayment of state revolving fund loans does not commence until the respective project is complete. This loan is still in the process of being drawdown, and is not finalized as of December 31, 2005.

The lease agreement has a final payment of \$1,846 principal and \$25 interest due in fiscal year 2006.

Bonds and notes authorized and unissued as of December 31, 2005 were as follows:

<u>Per Town Meeting Vote of</u>	<u>Purpose</u>	<u>Unissued Amount</u>
March 11, 2003	Hampton Beach infrastructure improvements	\$ 1,646,122
March 11, 2003	Sewer facilities update	907,728
Total		<u>\$ 2,553,850</u>

Accrued Landfill Postclosure Care Costs

In accordance with State laws, the Town has placed a cover on its unlined landfill and is performing certain maintenance and monitoring functions at the landfill site. A liability is being recognized in the general long-term debt account group for the future postclosure care costs of \$880,000 (estimated \$40,000 per year for 22 years) which is based on the amount that would be paid if all services required to monitor and maintain the landfill were acquired as of December 31, 2005. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations. The Town expect to finance the postclosure care costs with general fund revenue.

3-H *State Aid to Water Pollution Projects*

In addition to local revenues, the "amount to be provided for retirement of general long-term debt," includes the following amounts to be received from the State of New Hampshire in the form of state aid to water pollution projects:

<u>Bond Issues</u>	<u>State Aid Grant Number</u>	<u>Amount</u>
\$ 7,800,000 sewer construction bonds	C-384	\$ 44,781
\$ 2,712,489 sewer construction loan	C-496	331,241
\$ 7,800,000 sewer construction loan	C-536	34,270
Total		<u>\$ 410,292</u>

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2005

Under N.H. RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2005, the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Amount
2006	\$ 117,678
2007	37,404
2008	36,181
2009	34,959
2010	33,736
2011-2015	150,334
Total	\$ 410,292

NOTE 4 - OTHER MATTERS

4-A Pensions

Plan Description and Provisions

The Town of Hampton participates in the New Hampshire Retirement System (The System) which consists of a cost-sharing, multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the first six months of 2005, the Town contributed 7.87% for police, 13.44% for fire and 5.90% for other employees. As of July 1, 2005, those rates increased to 9.68% for police, 14.36% for fire and 6.81% for other employees. The contribution requirements for the Town of Hampton for the years 2003, 2004, and 2005 were \$656,909, \$850,967, and \$926,636, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount, \$352,800, is reported as an "on-behalf payment," as an expenditure and revenue on the combined statement of revenues, expenditures and changes in fund balances - all governmental fund types and expendable trust funds.

The Town Manager participates in the ICMA 401 Qualified Plan. Town contribution to this plan in 2005 totaled \$7,516.

4-B Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During 2005, the Town was a member of the Local Government Center Property-Liability Trust, LLC which is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2005

from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability and public officials' liability subject to a \$1,000 deductible.

Contributions paid in 2005 for fiscal year 2006 ending June 30, 2006, to be recorded as an insurance expenditure totaled \$220,626. There were no unpaid contributions for the year ending June 30, 2006 and due in 2005. The Town also paid \$194,712 for workers' compensation for the year ended December 31, 2005. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

4-C ***Contingent Liabilities***

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town, over the amount designated for contingency of \$200,000.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

4-D ***Cafeteria Benefit Plan***

Effective June 1, 1995, the Town implemented a cafeteria benefit plan pursuant to Section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into an account for health insurance.

All regular full-time and part-time employees employed on a regular and continuous basis, including certain contractual employees, are eligible to participate in this plan. Temporary and casual employees are not eligible. The plan year adopted by the Town begins on January 1, and ends on December 31.

SUPPLEMENTAL SCHEDULES

SCHEDULE A-1
TOWN OF HAMPTON, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005

REVENUES	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 15,252,895	\$ 15,356,987	\$ 104,092
Interest and penalties on taxes	190,000	243,916	53,916
Total taxes	<u>15,442,895</u>	<u>15,600,903</u>	<u>158,008</u>
Licenses, permits and fees:			
Business licenses, permits and fees	12,660	10,854	(1,806)
Motor vehicle permit fees	2,912,052	2,836,133	(75,919)
Building permits	330,000	361,976	31,976
Other	30,319	31,507	1,188
Total licenses, permits and fees	<u>3,285,031</u>	<u>3,240,470</u>	<u>(44,561)</u>
Intergovernmental:			
State:			
Shared revenue	131,260	131,260	
Meals and rooms distribution	554,494	554,494	
Highway block grant	261,052	261,053	1
Water pollution grants	133,432	133,432	
Other	521,125	171,488	(349,637)
Federal	1,007,669	114,980	(892,689)
Total intergovernmental	<u>2,609,032</u>	<u>1,366,707</u>	<u>(1,242,325)</u>
Charges for services:			
Income from departments	776,421	777,64	1,223
Miscellaneous:			
Sale of municipal property	1,828	1,833	5
Interest on investments	135,000	179,316	44,316
Rent of property	262,509	261,874	(635)
Fines and forfeits	41,855	45,590	3,735
Insurance dividends and reimbursements	1,725	18,362	16,637
Total miscellaneous	<u>442,917</u>	<u>506,975</u>	<u>64,058</u>
Other financing sources:			
Interfund transfers:			
Trust funds:			
Expendable	350,000	357,709	7,709
Nonexpendable	530,000	557,607	27,607
Total interfund transfers in	<u>880,000</u>	<u>915,316</u>	<u>35,316</u>
Total revenues and other financing sources	23,436,296	<u>\$ 22,408,015</u>	<u>\$ (1,028,281)</u>
Unreserved fund balance used to reduce tax rate	500,000		
Total revenues, other financing sources and use of fund balance	<u>\$ 23,936,296</u>		

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE A-2
TOWN OF HAMPTON, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Encumbered To 2006	Variance Positive (Negative)
Current:					
General government:					
Executive	\$	\$ 120,116	\$ 118,789	\$	\$ 1,327
Election and registration	1,275	187,909	180,995	1,577	6,612
Financial administration	67,227	700,201	731,400	12,390	23,638
Legal		325,722	309,794	9,250	6,678
Personnel administration	49,756	1,829,575	1,831,530		47,801
Planning and zoning	11,645	95,439	97,308	5,000	4,776
General government buildings	16,220	104,813	100,023	4,500	16,510
Cemeteries		88,647	90,070	500	(1,923)
Insurance, not otherwise allocated		2,420,627	2,220,062		200,565
Other	84	54,614	56,614		(1,916)
Total general government	<u>146,207</u>	<u>5,927,663</u>	<u>5,736,585</u>	<u>33,217</u>	<u>304,068</u>
Public safety:					
Police department	88,807	3,615,717	3,531,891	143,176	29,457
Fire department	147,207	3,106,696	3,311,812	5,523	(63,432)
Building inspection	8,532	188,943	191,541	271	5,663
Emergency management	20	3,000	256	20	2,744
Other		22,000	19,923		2,077
Total public safety	<u>244,566</u>	<u>6,936,356</u>	<u>7,055,423</u>	<u>148,990</u>	<u>(23,491)</u>
Highways and streets:					
Highways and streets	98,916	1,085,089	1,273,269	18,450	(107,714)
Street lighting		189,000	167,727	1,004	20,269
Paving and reconstruction	12,440	864,403	624,160	210,223	42,460
Total highways and streets	<u>111,356</u>	<u>2,138,492</u>	<u>2,065,156</u>	<u>229,677</u>	<u>(44,985)</u>
Sanitation:					
Administration	39,030	1,953,885	1,778,667	291,835	(77,587)
Solid waste collection		671,298	637,429	35,200	(1,331)
Solid waste disposal	10,585	1,100,634	1,119,708	13,862	(22,351)
Sewage collection and disposal	17,610	87,000	120,372	12,754	(28,516)
Total sanitation	<u>67,225</u>	<u>3,812,817</u>	<u>3,656,176</u>	<u>353,651</u>	<u>(129,785)</u>
Health:					
Animal control	950	116,450	107,679	1,043	8,678
Welfare:					
Administration		18,845	17,122		1,723
Direct assistance		92,000	56,497		35,503
Total welfare		<u>110,845</u>	<u>73,619</u>		<u>37,226</u>
Culture and recreation:					
Parks and recreation	792	254,308	230,247	1,871	22,982
Patriotic purposes		1,650	1,799		(149)
Other		4,000	3,876		124
Total culture and recreation	<u>792</u>	<u>259,958</u>	<u>235,922</u>	<u>1,871</u>	<u>22,957</u>

SCHEDULE A-2 (Continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2005

	Encumbered From <u>2004</u>	Appropriations <u>2005</u>	Expenditures Net of <u>Refunds</u>	Encumbered To <u>2006</u>	Variance Positive (Negative)
Debt service:					
Principal of long-term debt		2,206,293	2,372,251		(165,958)
Interest on long-term debt		1,295,174	1,076,843		218,331
Interest on tax anticipation notes		<u>10,000</u>	<u>35,195</u>		<u>(25,195)</u>
Total debt service		<u>3,511,467</u>	<u>3,484,289</u>		<u>27,178</u>
Capital outlay:					
Library repairs	98,319	65,000	71,924	68,263	23,132
Road improvement projects	23,417	350,000	373,416		1
Saltmarsh restoration	37,000		12,000	25,000	
Ashworth Avenue sewer upgrade	33,661		6,673	26,988	
Hobbs Road sewer upgrade	20,000		15,060	4,940	
Eel ditch improvement	<u>26,290</u>				<u>26,290</u>
Total capital outlay	<u>238,687</u>	<u>415,000</u>	<u>479,073</u>	<u>125,191</u>	<u>49,423</u>
Other financing uses:					
Interfund transfers:					
Special revenue funds		<u>707,248</u>	<u>706,809</u>		<u>439</u>
Total appropriations, expenditures and encumbrances	<u>\$ 809,783</u>	<u>\$23,936,296</u>	<u>\$ 23,600,731</u>	<u>\$ 893,640</u>	<u>\$ 251,708</u>

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE A-3
TOWN OF HAMPTON, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005

Unreserved, undesignated fund balance, beginning	\$ 1,506,802
Changes:	
Unreserved fund balance used to reduce 2005 tax rate	(500,000)
2005 Budget summary:	
Revenue shortfall (Schedule A-1)	\$ (1,028,281)
Unexpended balance of appropriations (Schedule A-2)	<u>251,708</u>
2005 Budget deficit	(776,573)
Decrease in fund balance designated for contingency	<u>100,000</u>
Unreserved, undesignated fund balance, ending	<u>\$ 330,229</u>

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE B-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Special Revenue Funds
Combining Balance Sheet
December 31, 2005

	<u>Recreation</u>	<u>Lane Memorial Library</u>	<u>Conservation Commission</u>	<u>Emergency Medical Services</u>	<u>Fire Alarm</u>	<u>Police Forfeiture</u>
ASSETS						
Cash and cash equivalents	\$ 29,172	\$ 110,601	\$ 49,644	\$ 127,698	\$ 250	\$ 48,879
Investments		72,144	402,047			
Accounts receivable, net of allowances for uncollectible				134,780	750	
Prepaid items	<u>11,653</u>				<u>60</u>	
Total assets	<u>\$ 40,825</u>	<u>\$ 182,745</u>	<u>\$ 451,691</u>	<u>\$ 262,478</u>	<u>\$ 1,060</u>	<u>\$ 48,879</u>
LIABILITIES AND EQUITY						
Liabilities:						
Accounts payable	\$ 2,499	\$ 932	\$	\$ 2,846	\$ 56	\$
Accrued payroll and benefits				3,601		
Interfund payable						
Deferred revenue	<u>13,506</u>			<u>930</u>		<u>47,646</u>
Total liabilities	<u>16,005</u>	<u>932</u>		<u>7,377</u>	<u>56</u>	<u>47,646</u>
Equity:						
Fund balances:						
Reserved for encumbrances	8,132			126,831		
Unreserved:						
Designated for special purposes	<u>16,688</u>	<u>181,813</u>	<u>451,691</u>	<u>128,270</u>	<u>1,004</u>	<u>1,233</u>
Total equity	<u>24,820</u>	<u>181,813</u>	<u>451,691</u>	<u>255,101</u>	<u>1,004</u>	<u>1,233</u>
Total liabilities and equity	<u>\$ 40,825</u>	<u>\$ 182,745</u>	<u>\$ 451,691</u>	<u>\$ 262,478</u>	<u>\$ 1,060</u>	<u>\$ 48,879</u>

<u>Cable TV Local Origination</u>	<u>Cemetery Trustees</u>	<u>Beach Infrastructure</u>	<u>U.S.S. Hampton</u>	<u>Founders' Day</u>	<u>Police Grants</u>	<u>Private Detail</u>	<u>Total</u>
\$ 109,111	\$ 1,254	\$ 328,977	\$ 5,253	\$ 1,835	\$ 2,949	\$ 93,776	\$ 909,399 474,191
						37,339	172,869
<u>\$ 109,111</u>	<u>\$ 1,254</u>	<u>\$ 328,977</u>	<u>\$ 5,253</u>	<u>\$ 1,835</u>	<u>\$ 2,949</u>	<u>\$ 131,115</u>	<u>11,713</u> <u>\$ 1,568,172</u>
\$ 6,697	\$	\$	\$	\$	\$	\$	\$ 13,030
				612	283	6,343	9,944
					27		895
<u>6,697</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>612</u>	<u>310</u>	<u>6,343</u>	<u>62,109</u> <u>85,978</u>
		81,900					216,863
<u>102,414</u>	<u>1,254</u>	<u>247,077</u>	<u>5,253</u>	<u>1,223</u>	<u>2,639</u>	<u>124,772</u>	<u>1,265,331</u>
<u>102,414</u>	<u>1,254</u>	<u>328,977</u>	<u>5,253</u>	<u>1,223</u>	<u>2,639</u>	<u>124,772</u>	<u>1,482,194</u>
<u>\$ 109,111</u>	<u>\$ 1,254</u>	<u>\$ 328,977</u>	<u>\$ 5,253</u>	<u>\$ 1,835</u>	<u>\$ 2,949</u>	<u>\$ 131,115</u>	<u>\$ 1,568,172</u>

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE B-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2005

	<u>Recreation</u>	<u>Lane Memorial Library</u>	<u>Conservation Commission</u>	<u>Emergency Medical Services</u>	<u>Fire Alarm</u>	<u>Police Forfeiture</u>
Revenues:						
Taxes	\$	\$	\$ 1,000	\$	\$	\$
Intergovernmental			7,611			260
Charges for services	143,719	1,238		300,398	17,625	
Miscellaneous	<u>3,734</u>	<u>13,920</u>	<u>13,127</u>	<u>4,305</u>	<u>66</u>	<u>1,085</u>
Total revenues	<u>147,453</u>	<u>15,158</u>	<u>21,738</u>	<u>304,703</u>	<u>17,691</u>	<u>1,345</u>
Expenditures:						
Current:						
General government						
Public safety				459,743	21,946	260
Culture and recreation	168,726	714,494				
Conservation			<u>8,902</u>			
Total expenditures	<u>168,726</u>	<u>714,494</u>	<u>8,902</u>	<u>459,743</u>	<u>21,946</u>	<u>260</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(21,273)</u>	<u>(699,336)</u>	<u>12,836</u>	<u>(155,040)</u>	<u>(4,255)</u>	<u>1,085</u>
Other financing sources:						
Interfund transfers in	<u>47</u>	<u>703,369</u>	<u>3,600</u>			
Net change in fund balances	(21,226)	4,033	16,436	(155,040)	(4,255)	1,085
Fund balances, beginning	<u>46,046</u>	<u>177,780</u>	<u>435,255</u>	<u>410,141</u>	<u>5,259</u>	<u>148</u>
Fund balances, ending	<u>\$ 24,820</u>	<u>\$ 181,813</u>	<u>\$ 451,691</u>	<u>\$ 255,101</u>	<u>\$ 1,004</u>	<u>\$ 1,233</u>

<u>Cable TV Local Origination</u>	<u>Cemetery Trustees</u>	<u>Beach Infrastructure</u>	<u>U.S.S. Hampton</u>	<u>Founders' Day</u>	<u>Police Grants</u>	<u>Private Detail</u>	<u>Total</u>
\$	\$	\$	\$	\$	\$	\$	\$ 1,000
		54,623			358		8,229
<u>48,064</u>	<u>1</u>	<u>3,949</u>	<u>73</u>	<u>5</u>	<u>145</u>	<u>139,410</u>	<u>657,013</u>
<u>48,064</u>	<u>1</u>	<u>58,572</u>	<u>73</u>	<u>5</u>	<u>503</u>	<u>141,241</u>	<u>756,547</u>
	1						1
23,137					358	135,073	617,380
							906,357
							8,902
<u>23,137</u>	<u>1</u>				<u>358</u>	<u>135,073</u>	<u>1,532,640</u>
<u>24,927</u>		<u>58,572</u>	<u>73</u>	<u>5</u>	<u>145</u>	<u>6,168</u>	<u>(776,093)</u>
							<u>707,016</u>
24,927		58,572	73	5	145	6,168	(69,077)
<u>77,487</u>	<u>1,254</u>	<u>270,405</u>	<u>5,180</u>	<u>1,218</u>	<u>2,494</u>	<u>118,604</u>	<u>1,551,271</u>
<u>\$ 102,414</u>	<u>\$ 1,254</u>	<u>\$ 328,977</u>	<u>\$ 5,253</u>	<u>\$ 1,223</u>	<u>\$ 2,639</u>	<u>\$ 124,772</u>	<u>\$ 1,482,194</u>

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE B-3
TOWN OF HAMPTON, NEW HAMPSHIRE
Lane Memorial Library Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended December 31, 2005

Revenues:		
Charges for services:		
Copy and fax	\$ 1,238	
Miscellaneous:		
Interest	3,154	
Book sales and fines	5,505	
Donations	3,026	
Other	<u>2,237</u>	
Total revenues		\$ 15,158
Expenditures:		
Current:		
Culture and recreation:		
Salaries and benefits	\$ 497,005	
Administrative costs	78,965	
Books, periodicals and programs	121,474	
Operation and maintenance of facilities	<u>17,050</u>	
Total expenditures		<u>714,494</u>
Deficiency of revenues under expenditures		(699,336)
Other financing sources:		
Interfund transfers in		<u>703,369</u>
Net change in fund balance		4,033
Fund balance, beginning		<u>177,780</u>
Fund balance, ending		<u>\$ 181,813</u>

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE B-4
TOWN OF HAMPTON, NEW HAMPSHIRE
Conservation Commission Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended December 31, 2005

Revenues:		
Taxes	\$ 1,000	
Intergovernmental:		
State of New Hampshire grants	7,611	
Miscellaneous:		
Interest	12,636	
Other	<u>491</u>	
Total revenues		\$ 21,738
Expenditures:		
Current:		
Conservation		<u>8,902</u>
Excess of revenues over expenditures		12,836
Other financing sources:		
Interfund transfers in		<u>3,600</u>
Net change in fund balance		16,436
Fund balance, beginning		<u>435,255</u>
Fund balance, ending		<u><u>\$ 451,691</u></u>

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE C-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Capital Projects Funds
Combining Balance Sheet
December 31, 2005

	<u>Wastewater Treatment Plant Improvements</u>	<u>Police Facility</u>	<u>Sewer Facilities Update</u>	<u>Beach Infrastructure</u>	<u>Public Safety Pier</u>	<u>Hurd Farm</u>	<u>Total</u>
ASSETS							
Cash and cash equivalents	\$ 285,841	\$ 70,830	\$ 84,195	\$ 5,249,414	\$	\$	\$ 5,690,280
Intergovernmental receivable	<u>285,841</u>	<u>70,830</u>	<u>761,024</u>	<u>1,158,545</u>	<u>65,067</u>	<u>-0-</u>	<u>1,984,636</u>
Total assets	<u>\$ 285,841</u>	<u>\$ 70,830</u>	<u>\$ 845,219</u>	<u>\$ 6,407,959</u>	<u>\$ 65,067</u>	<u>\$ -0-</u>	<u>\$ 7,674,916</u>
LIABILITIES AND EQUITY							
Liabilities:							
Accrued payroll	\$	\$	\$	\$ 301	\$	\$	\$ 301
Contracts payable	2,361		21,733	644,151	418		668,663
Retainage payable	141	4,865	84,194	546,977			636,177
Interfund payable	246,043	20,456	750,174	1,597,030	4,649		2,618,352
Deferred revenue	<u>37,296</u>				<u>60,000</u>		<u>97,296</u>
Total liabilities	<u>285,841</u>	<u>25,321</u>	<u>856,101</u>	<u>2,788,459</u>	<u>65,067</u>		<u>4,020,789</u>
Equity:							
Fund balances:							
Reserved for encumbrances		7,087	856,633	5,474,898	9,026		6,347,644
Reserved for special purposes		38,422					38,422
Unreserved (deficit)		<u>45,509</u>	<u>(867,515)</u>	<u>(1,855,398)</u>	<u>(9,026)</u>		<u>(2,731,939)</u>
Total equity		<u>\$ 70,830</u>	<u>\$ 845,219</u>	<u>\$ 6,407,959</u>	<u>\$ 65,067</u>		<u>\$ 7,674,916</u>
Total liabilities and equity							

SCHEDULE C-2

TOWN OF HAMPTON, NEW HAMPSHIRE

Capital Projects Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2005

	Wastewater Treatment Plant Improvements	Police Facility	Sewer Facilities Update	Beach Infrastructure	Public Safety Pier	Hurd Farm	Total
Revenues:							
Intergovernmental	\$	\$	\$	\$	\$	\$	\$
Miscellaneous							
Total revenues							
Expenditures:							
Capital outlay:							
Real property acquisition							
Architectural/engineering			128,697	573,900	39,228	3,005,592	3,005,592
General construction		34,467	900,993	4,943,949			741,825
Supplies				6,566	4,393		5,879,409
Professional services				42,869			10,959
Other		53,472					42,869
Total expenditures		87,939	1,029,690	5,567,284	43,621	3,005,592	53,472
Deficiency of revenues under expenditures		(87,939)	(1,029,690)	(5,567,284)		(2,005,000)	(8,689,913)
Other financing sources:							
General obligation debt issued	19,668		1,029,690	3,604,848		2,005,000	6,659,206
Net change in fund balance	19,668	(87,939)		(1,962,436)			(2,030,707)
Fund balances (deficit), beginning	(19,668)	133,448	(10,882)	5,581,936			5,684,834
Fund balances (deficit), ending	\$ -0-	\$ 45,509	\$ (10,882)	\$ 3,619,500	\$ -0-	\$ -0-	\$ 3,654,127

SCHEDULE D-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Trust and Agency Funds
Combining Balance Sheet
December 31, 2005

	<u>Trust Funds</u>		<u>Agency</u>	<u>Total</u>
	<u>Expendable</u>	<u>Nonexpendable</u>	<u>Funds</u>	
ASSETS				
Cash and cash equivalents	\$	\$ 522,641	\$ 254,892	\$ 777,533
Investments	712,600	16,039,968		16,752,568
Interest receivable		<u>162,624</u>		<u>162,624</u>
Total assets	<u>\$ 712,600</u>	<u>\$ 16,725,233</u>	<u>\$ 254,892</u>	<u>\$ 17,692,725</u>
LIABILITIES AND EQUITY				
Liabilities:				
Accounts payable	\$	\$ 3,986	\$	\$ 3,986
Intergovernmental payable	32,709			32,709
Interfund payable		556,571		556,571
Escrow and performance deposits			<u>254,892</u>	<u>254,892</u>
Total liabilities	<u>32,709</u>	<u>560,557</u>	<u>254,892</u>	<u>848,158</u>
Equity:				
Fund balances:				
Reserved for endowments		16,164,347		16,164,347
Reserved for special purposes	<u>679,891</u>	<u>329</u>		<u>680,220</u>
Total equity	<u>679,891</u>	<u>16,164,676</u>		<u>16,844,567</u>
Total liabilities and equity	<u>\$ 712,600</u>	<u>\$ 16,725,233</u>	<u>\$ 254,892</u>	<u>\$ 17,692,725</u>

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE D-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Trust Funds
Summary Statement of Principal and Income
For the Fiscal Year Ended December 31, 2005

	Principal		Income		Balance of Principal and Income December 31, 2005
	Balance January 1, 2005	Balance December 31, 2005	Balance January 1, 2005	Balance December 31, 2005	
Nonexpendable trust funds:					
Real estate trust	\$ 16,136,976	\$ 16,130,746	\$ 568,623	\$ 568,623	\$ 16,130,746
Cemetery	20,550	20,550	461	1,026	20,809
Town needy	531	531	11	11	531
Library	7,636	7,636	160	160	7,637
Sports scholarship	4,837	4,884	116	94	4,953
	<u>16,170,530</u>	<u>16,164,347</u>	<u>569,371</u>	<u>569,914</u>	<u>16,164,676</u>
Expendable trust funds:					
Hampton Beach Village Precinct:					
Capital projects/purchases	5,156	5,156	315		12,221
Property improvements	5,000	5,000	103		5,176
Apparatus replacement	11,500	11,500	396		15,312
Town:					
Computer system upgrade	14,500	14,500	461		21,896
Cemetery burial	322,071	347,621	7,698	7,709	347,621
Street maintenance/reconstruction	544,102	194,102	18,590		310,374
	<u>902,329</u>	<u>577,879</u>	<u>27,563</u>	<u>7,709</u>	<u>712,600</u>
Total all trust funds	<u>\$ 17,072,859</u>	<u>\$ 16,742,226</u>	<u>\$ 596,934</u>	<u>\$ 577,623</u>	<u>\$ 16,877,276</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of the Board of Selectmen and Town Manager
Town of Hampton
Hampton, New Hampshire

We have audited the accompanying financial statements of the Town of Hampton as of and for the year ended December 31, 2005, and have issued our report thereon dated January 24, 2006. The report was adverse because the Town has not implemented the accounting standards required by GASB Statement No. 34. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town of Hampton's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinions on the financial statements and not to provide an opinion on the internal control over financial reporting. Our consideration of the internal control would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Hampton's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the board of selectmen, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Gregory A. Colby, CPA

PLODZIK & SANDERSON
Professional Association

January 24, 2006



PLODZIK & SANDERSON

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REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133

To the Members of the Board of Selectmen and Town Manager
Town of Hampton
Hampton, New Hampshire

Compliance

We have audited the compliance of the Town of Hampton with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement that are applicable to its major federal program for the year ended December 31, 2005. The Town of Hampton's major federal program is identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to its major federal program is the responsibility of the Town of Hampton's management. Our responsibility is to express an opinion of the Town of Hampton's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Hampton's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Town of Hampton's compliance with those requirements.

In our opinion, the Town of Hampton complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended December 31, 2005.

Internal Control Over Compliance

The management of the Town of Hampton is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered the Town of Hampton's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on the internal control over compliance in accordance with OMB Circular A-133.

Town of Hampton

Report on Compliance and on Internal Control Over Financial Reporting Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards

Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts and grants caused by error or fraud that would be material in relation to a major federal program being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over compliance and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of management, the board of selectmen, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

January 24, 2006

Murray A. Colby, CPA

PLODZIK & SANDERSON
Professional Association

SCHEDULE I
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Findings and Questioned Costs
For the Fiscal Year Ended December 31, 2005

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. Financial Statements

1. The auditor's report expresses an adverse opinion on the financial statements.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

B. Federal Awards

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable condition identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The program tested as a major program is CFDA No. 11.419: Coastal Zone Management Administration Awards.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Town of Hampton was not determined to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

NONE

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

NONE

SCHEDULE II
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended December 31, 2005

<u>FEDERAL GRANTOR/PASS THROUGH GRANTOR/PROGRAM TITLE</u>	<u>CFDA Number</u>	<u>Expenditures</u>
U.S. DEPARTMENT OF TRANSPORTATION		
Passed through the State of New Hampshire <u>Department of Safety</u> State and Community Highway Safety	20.600	\$ <u>1,738</u>
U.S. DEPARTMENT OF HOMELAND SECURITY		
Passed through the State of New Hampshire <u>Bureau of Emergency Management</u> Disaster Grants - Public Assistance	97.036	<u>36,659</u>
State Homeland Security Program	97.073	<u>105,557</u>
Law Enforcement Terrorism Prevention Program	97.074	<u>70,720</u>
DIRECT FUNDING		
U.S. DEPARTMENT OF COMMERCE - NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA)		
Coastal Zone Management Administration Awards	11.419	494,739
Congressionally Identified Awards and Projects	11.469	43,621
U.S. DEPARTMENT OF JUSTICE		
Bulletproof Vest Partnership Program	16.607	358
U.S. ELECTION ASSISTANCE COMMISSION		
Help America Vote Act Requirements Payments	90.401	<u>225</u>
<i>TOTAL DIRECT FUNDING</i>		<u>538,943</u>
<i>GRAND TOTAL</i>		<u>\$ 753,617</u>

The note to the schedule of expenditures of federal awards is an integral part of this schedule.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTE TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
DECEMBER 31, 2005

SIGNIFICANT ACCOUNTING POLICIES

The accompanying schedule of expenditures of federal awards is prepared on the modified accrual basis of accounting whereby transactions are presented in the same way as they are included in the financial statements.

- TRANSFER STATION FEES -
EFFECTIVE: JANUARY 1, 2004
PER SELECTMEN, DECEMBER 15, 2003

Our fees at the transfer station have changed and new items have been added to the list of what we charge for. Please, read the fees below, and if you are uncertain, please ask an attendant before disposing your items. All items that are listed "per pound" must be weighed in and out at the scalehouse. All other items must be paid for upon entering the transfer station (cash or checks only), and the receipt(s) should be shown to the attendants before disposal. Out-of-town contractors must continue to bring the "Contractor" Authorization Form" with them.

1. Wood (200 lbs. free on Sunday for Residents Only) =	\$0.06 per lb.
2. Sheetrock, Asphalt Shingles (200 lbs. free on Sunday for Residents Only) =	\$0.06 per lb.
3. All Contractor Materials = (Includes sheetrock, asphalt shingles, insulation, vinyl siding, plaster mixed loads, etc.)	\$0.06 per lb.
4. Metals (over 500 lbs.) =	\$0.03 per lb.
5. Carpets, Rugs and Carpet Backing =	\$0.06 per lb.
6. Stumps & Log-Wood =	\$0.06 per lb.
7. Leaves, Yard-Waste, Brush, Wood Chips, etc. (Commercial loads) =	\$0.05 per lb.
8. Bricks, Sand, Concrete, Asphalt, etc. (Commercial loads) =	\$0.06 per lb.
9. Batteries (wet cell) =	\$2.00 per item
10. Batteries (lead acid) =	\$1.00 per item / over 2 lbs.
11. Stuffed Furniture (sofas, chairs & etc.)	\$5.00 per item
12. Mattresses & Box Springs (twin size)	\$6.00 per item
13. Mattresses & Box Springs (full, queen & king sizes) =	\$10.00 per item
14. Porcelain Sinks, Toilets, Tubs & etc. =	\$2.00 per item
15. White Goods (metal washers, dryers, dishwashers, water heaters, etc.) =	\$5.00 per item
16. Used Motor Oil for Recycling (Residential ONLY, No Commercial) =	\$1.00 up to five gallons
17. Freon Appliances (refrigerators, water coolers, dehumidifiers, A C's etc.) =	\$7.50 per item
18. Computer Monitors =	\$7.50 per item
19. Propane Tanks =	\$2.00 per 20 gallon size
20. Propane Tanks (We take no tanks larger than 30 gallons) =	\$20.00 per 30 gallon size
21. Helium Tanks =	\$5.00 per item

- RESIDENTIAL RUBBISH COLLECTION -

SCHEDULE

PHONE - 926-4402

AREA OF TOWN	COLLECTION DAY
Ocean Boulevard, from Winnacunnet Rd. south to Seabrook town line, west to Marsh.	Monday
Lafayette Road, both sides, and west to Exeter line.	Tuesday
North of High Street to N. Hampton town line.	Wednesday
High Street, both sides to Ocean Blvd., and southwest To Hampton Falls town line.	Thursday
Ocean Blvd. From Winnacunnet Rd. north to North Hampton town line, west to Eel Creek, except lower End of Winnacunnet Road and High Street.	Friday

COMMERCIAL RUBBISH COLLECTION SCHEDULE WITH RECYCLING

All Schools and Stores	Monday through Friday
All Eating Places	Monday through Friday*
	* Saturday & Sunday during summer
All Hotels, Motels, Apartment Complexes w/6+ units	Mon., Wed., & Fri.
All Filling Stations	Monday & Friday
<i>*Summer season begins the third Monday in June and ends the second Saturday in September.</i>	

HOLIDAY COLLECTIONS

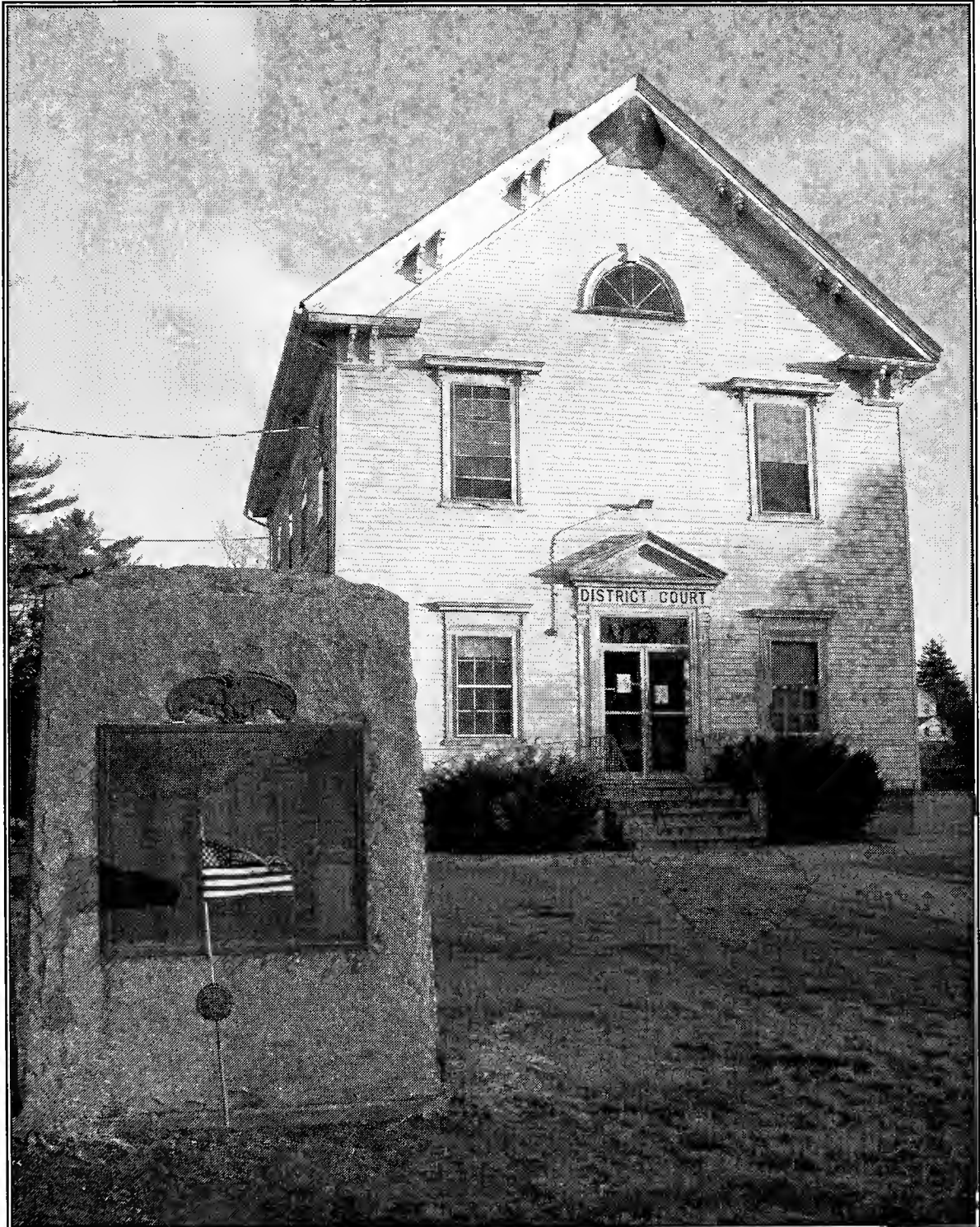
Memorial Day, Independence Day and Labor Day will receive normal pick-up. **Scheduled collections on the remaining holidays will be picked up the next day. During severe inclement weather, no pick-ups will be made until the following week on the scheduled day.**

TRANSFER STATION HOURS

Monday, Wednesday, Friday – 8 AM – 3 PM
 Thursday – 12 PM – 3 PM
 Saturday & Sunday – 8 AM – 1 PM
 Tuesday - CLOSED

HAZARDOUS WASTE COLLECTION

The annual Household Hazardous Waste collection will be on Saturday morning, May 13, 2006 in the parking lot at 136 Winnacunnet Road (former town office).



**2005
ANNUAL REPORT**
