

The 374th Annual Report
of the
Officials, Departments, Boards,
Commissions, Committees and Trustees
of the
Town of Hampton
New Hampshire
for the
Calendar Year Ending December 31, 2011



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Dedication

The Town of Hampton's 374th Annual Report is dedicated to a native son and U.S. Navy Veteran of World War II, who volunteered tirelessly on municipal committees and boards as well as civic organizations.



Ansell Walter Palmer
1919-2011

Mr. Palmer was born in Exeter, September 14, 1919, the son of the late Charles D. and Bernice (Glidden) Palmer. He lived all his life, with only brief interruptions, on land given by King's Grant to his direct ancestor, a founding father of Hampton, when the town was settled in 1639.

Mr. Palmer attended Hampton schools, graduating from Hampton Academy with the Class of 1937. At the age of 22, he enlisted with the U.S. Navy eight months after the bombing of Pearl Harbor, knowing he would better fulfill his duty to his country in the armed service than in the defense industry. After serving his country, Mr. Palmer returned to Hampton and graduated cum laude in 1950 from the University of New Hampshire with a degree in mechanical engineering.

His professional life was with General Electric, in Lynn, Mass., Somersworth, N.H., and Schenectady, N.Y., as a design and mechanical engineer. For more than 20 years, his career focused on the development of electrical energy measuring equipment, and reflecting his successes, he registered over 25 U.S. Patents for General Electric. He retired in 1982 with nearly 30 years of service.

Mr. Palmer served in a variety of Town of Hampton government roles. He was Selectman from 1985-1988, serving as Vice Chairman from 1987-88. He served on the Budget Committee, the Southeast Regional Solid Waste District, was a committee member of the Hampton 325th Celebration and again the 350th Tri Sequa Celebration, and he was the first scout to join Boy Scout Troop 177 started in Hampton in 1933.

In Memoriam

The Town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2011.

These individuals served in various areas, whether it was as a valued member of the community, a member of civic organization, a town employee, or a governmental official, these individuals gave of him or herself and had a profound effect on the residents of the Town of Hampton. We are grateful for their dedication and service to our Town and State, and they will be truly and fondly missed.

David F. Cole - Selectmen 1959-1962

Arthur W. Harrington - Police Patrolman 1969-1999

Alice B. Macgregor - Receptionist Town Offices 2001-2005

Ruth Ann Ross - Lane Memorial Library 1974-1986

Donald D. Suprenant - Planning Board 1971-1980

Ray A. Whitcomb - Police Patrolman 1960; Planning Board 1984-1991

Robert Viviano - Planning Board 1995-2011

Federal, State, and County Elected Officials

President of the United States

Barack Obama - 2012

New Hampshire United States Senators

Kelly Ayotte - 2017
Jeanne Shaheen - 2015

United States Congress - 1st District

Frank Guinta - 2012

Governor of New Hampshire

John Lynch - 2012

New Hampshire Executive Councilor

Christopher T. Sununu - 2012

New Hampshire State Senator

Nancy Stiles - 2012

New Hampshire Representatives

Christopher Nevins - 2012
Frederick Rice - 2012
Kevin Sullivan - 2012
Kenneth Sheffert - 2012
James Waddell - 2012

Rockingham County Officials

James M. Reams, County Attorney - 2013
Michael Dowling, County Sheriff - 2013
Cathy Ann Stacey, Register of Deeds - 2013
Edward "Sandy" Buck, Treasurer - 2013
Katharin K. Pratt, Commissioner - 2012
Maureen Barrows, Commissioner - 2014
C. Donal Strich, Commissioner - 2012

Elected Town Officials

Board of Selectmen

Richard E. Nichols, Chairman - 2014
William G. Lally, Vice Chairman - 2012
Gerald "Jerry" Znoj - 2012
Richard P. Griffin - 2013
Michael Pierce - 2014

Town Moderator

Robert A. Casassa - 2012

Town Clerk

Jane Marzinzik - 2013

Town Treasurer

Ellen M. Lavin - 2014

Town Tax Collector

Donna Bennett - 2012

Appointed Town Officials

Town Manager

Frederick W. Welch

Assessor

Edward Tinker

Library Director

Amanda Reynolds - Cooper

Building Inspector/Health Officer

Kevin Schultz

Parks and Recreation Director

Dyana Martin

Department of Public Works Director

Keith R. Noyes

Police Chief

James Sullivan

Finance Director

Michael Schwotzer

Town Planner

Jamie Steffen

Fire Chief

Christopher Silver

Town Attorney

Mark S. Gearreald, Esq.

Boards, Commissions, Committees and Trustees

Cable TV Advisory Committee

Brian McCain, Chairman - 2013

William Lowney - 2012

Thomas F. Harrington - 2013

Charlie Tyler - 2013

Brad Jett - 2014

Richard P. Griffin - BOS Representative

Capital Improvement Program Committee

Tracy Emerick, Chairman - Planning Board

Fred Welch - Town Manager

Michael Schwotzer - Finance Director

Gerald "Jerry" Znoj - BOS Representative

Dr. Robert M. Sullivan - Supt. SAU 21

Kathleen Murphy - Supt. SAU 90

Edward "Sandy" Buck - Citizen At Large

Denyse Richter - Winnacunnet Schools

Maureen O'Leary - Hampton Schools

Peter Traynor - Budget Committee

Cemetery Trustees

Matthew J. Shaw - 2014

Thomas F. Harrington - 2012

Susan Erwin - 2013

Conservation Commission

Jay Diener, Chairman - 2012
Sharon Raymond - 2012
Ellen Goethel - 2013
Peter Tilton, Jr. - 2013
Barbara Renaud - 2014
Steve Scaturro - 2014
Nathan Page, Alternate - 2014
Diane Shaw, Alternate - 2014
Mark Loopley, Alternate - 2014
Gordon Vinther, Alternate - 2014

Deputy Forest Fire Wardens

Chief Christopher Silver - 2012
Fire Prevention Officer Brian Wisner - 2012
EMS Officer Peter Wahl - 2012
Captain Dave Mattson - 2012
Captain William Kennedy - 2012
Captain Justin Cutting - 2012
Lieutenant John Stevens - 2012
Lieutenant Mike McMahon - 2012
Lieutenant Sean Gannon - 2012

Energy Committee

Richard Desrosiers, Chair - 2013
Tom Withka - 2012
Irina Calante - 2014
Sunny Kravitz - 2014
Gerald "Jerry" Znoj - BOS Representative

Hampton Beach Area Commission

John Nyhan, Chairman - Town
Representative
Richard P. Griffin - Town Representative
Brian Warburton - NH Parks & Recreation
William Watson - NH DOT
Lenny Paul - HBVD
Geannina Guzman-Scanlan - HBVD
Robert Preston - Chamber of Commerce
Francis McMahon - RPC
Richard Sawyer - Commissioner at Large

Hampton Beach Village District

Charles Rage, Chairman - 2013
Gary Kubik - 2012
Maureen Buckley - 2014
Stephen LaBranche - 2012
Richard Reniere - 2012
Walter Kivlan - 2012
Joe Williams - 2012
Richard P. Griffin - BOS Representative

Hampton Historical Society

Benjamin Moore, President
Bud Desrosiers
Sammie Moe
Robert Dennett
Percy Annis
Elizabeth Aykroyd
Dave DeGagne
Catherine Fletcher
Rich Hureau
Dyana Martin
Linda Metcalf
Liz Premo
Richard P. Griffin - BOS Representative

Heritage Commission

Susan Erwin - 2013
Fred Rice - 2012
Bonnie McMahon - 2013
Roger Syphers - 2013
Mike Bisceglia - 2014
Martha Williams, Alternate - 2012
Richard Reniere, Alternate - 2012
Gerald "Jerry" Znoj - BOS Representative

Highway Safety Committee

Lawrence M. Douglas - 2012
George Wall - 2012
William J. Pesola - 2012
Paul Ayer - 2013 (Resigned)
Anthony Ciofi - 2014
Lt. Dan Gidley - Police Representative

Leased Land Real Estate Commission

Steven A. Miller - 2014
Peter Baker - 2014
Vic Lessard - 2014
Thomas McGuirk - 2015
Ute Pineo - 2016

Lane Library Trustees

Linda Sadlock, Chair - 2013
Debra Perry - 2012
Sunny Kravitz - 2012
Mary Lou Heran - 2014
Robert Lamothe - 2014
Richard Laskey, Alternate - 2013
Susan Hughes, Alternate - 2013
James C. Mills, Alternate - 2013

Mosquito Control Commission

Ann Kaiser, Chair - 2012
Richard Reniere - 2013
Russ Bernstein - 2014

Municipal Budget Committee

Eileen Latimer, Chair - 2013
Michael Plouffe - 2012
Richard E. Reniere - 2012
Brian Lapham - 2012
Patrick J. Collins - 2012
Mark F. McFarlin - 2013
Mary-Louise Woolsey - 2013
Dustin Marzinzik - 2013 (Appointed)
Peter Traynor - 2014
Dick Desrosiers - 2014
Sandra Nickerson - 2014
Brian Warburton - 2014
Michael Pierce - BOS Representative
Maureen Buckley - HBVD Representative
Maureen O'Leary - SAU 21 Representative
Ginny Bridle-Russell - SAU 90
Representative

Municipal Records Committee

Paul Paquette, Town Systems Engineer
Jane Marzinzik, Town Clerk
Edward Tinker, Town Assessor
Ellen Lavin, Town Treasurer
Fred Rice, Town Representative
Donna Bennett, Tax Collector
Arthur Moody - BOS Representative

Planning Board

Francis McMahon, Chairman - 2013
Tracy Emerick - 2012
Mark Olson - 2012
Keith R. Lessard - 2013
Mark Loopley - 2014
Brendan McNamara - 2013
Richard P. Griffin - BOS Representative
Ann Carnaby, Alternate 2012
Robert Bilodeau, Alternate - 2012
Steve Miller, Alternate - 2012
Maurice Friedman, Alternate - 2012

Recycling Education Committee

Jane AnsaldoChurch, Chair - 2013
Antoinette Trotzer - 2012
Dennis Kepner - 2013
Corinne Baker - 2014
Tammy Deland - 2012
Gerald "Jerry" Znoj - BOS Representative

Recreation Advisory Council

Tim Andersen, Chair - 2014
Sheila Cragg - 2012
Darold Mosher - 2012
Kim Warburton - 2012
Jill Gosselin - 2013
Charlene MacDonald - 2013
Mark McFarlin - 2013
Jeanine St. Germain - 2014
Sandy Mace - 2014
Alfonso "Skip" Webb, Alternate - 2013
William G. Lally - BOS Representative

Rockingham Planning Commission

Warren T. Bambury - 2013
Francis “Fran” McMahon - 2014
Mark Olsen - 2014
Maurice Friedman, Alternate - 2014
Barbara Kravitz, Alternate - 2014

RPC Technical Advisory Committee

Jamie Steffen - 2013
Warren Bambury - 2013

Southeast Regional Refuse District

Keith Noyes - May 2012

Supervisors of the Checklist

Arleen Andreozi - 2016
Davina Larivee - 2014
Barbara Renaud - 2012

Trustees of the Trust Fund

Norman Silberdick, Chairman - 2012
Edward “Sandy” Buck - 2012
William Hartley - 2013
Stephen Falzone - 2014
John Troiano - 2014 (Appointed)
David W. Hamilton - 2014 (Resigned)

Zoning Board of Adjustment

William O’Brien, Chairman - 2012
Robert “Vic” Lessard - 2012
Bryan Provencal - 2013
Thomas McGuirk - 2014
Edmund St. Pierre - 2014
John “Jack” Lessard, Alternate - 2012
Henry Stonie, Alternate - 2012

Meeting Schedules

All meetings are held at the Hampton Town Offices, if not otherwise noted.

The **Board of Selectmen** meets Monday evenings at 7:00 PM

The **Planning Board** - The first and third Wednesday of the month at 7:00 PM

The **Zoning Board of Adjustment** - The third and fourth Thursday of the month at 7:00 PM

The **Conservation Commission** - The fourth Tuesday of the month at 7:00 PM

The **Municipal Budget Committee** - The third Tuesday of the month at 7:00 PM

The **Lane Library Trustees** - The third Thursday of the month at the Lane Library at 6:30 PM

The **Trustees of Trust Funds** - The third Monday of the month at 3:00 PM

The **Energy Committee** - The first and second Thursday of the month at 7:00 PM. The second meeting is held at the Hampton Academy.

The **Hampton Beach Area Commission** - The fourth Thursday of the month at the Police Station at 7:00 PM.

The **Hampton Beach Village District Commissioners** - The second Wednesday of the month at the Beach Fire Station at 5:30 PM.

The **Heritage Commission** - The second Wednesday of the month at 7:00 PM

The **Highway Safety Commission** - The third Tuesday of the month at 1:30 PM

The **Recycling Education Committee** - The second Monday of the month at 4:30 PM

The **Recreation Advisory Committee** - The fourth Wednesday of the month at 6:30 PM

The following boards and/or committees have no regular meeting schedule; rather they meet as is necessary or required: Cable Advisory Board, Cemetery Trustees, Historical Society, Leased Land Real Estate Commission, Mosquito Control Committee, Municipal Records Committee, Rockingham Planning Commission, and the Seacoast Metropolitan Planning Organization.

All meeting dates are subject to change, please contact the respective board, committee, commission, society, or trust to confirm the date, time, and location of the meeting.

How to Volunteer

Volunteers are always needed and welcomed! The Board of Selectmen appoints the volunteer positions in March of each year. If you are interested in volunteering your time to any of these groups, a letter of interest should be submitted to the Town Manager. Submission of your interest is not a guarantee of appointment. Your information will remain on file until the following March, when and if a vacancy arises, the Board of Selectmen will review all submission requests and appoint the candidate deemed best for the position. The Planning Board appoints members of the Capital Improvements Committee. Alternates to the Zoning Board of Adjustment and the Planning Board are appointed by those Boards respectively.

Elected positions include Board of Selectmen, Moderator, Tax Collector, Town Clerk, Treasurer, Municipal Budget Committee, Cemetery Trustees, Lane Library Trustees, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, and the Zoning Board of Adjustment. The filing period for candidacy opens in January of each year, and interested parties should contact the Town Clerk's Office at that time to file.



Richard P. Griffin

**2011
Board of
Selectmen**



William G. Lally
Vice Chairman



Richard E. Nichols
Chairman



Gerald "Jerry" Znoj



Michael Pierce

Report of the Board of Selectmen

In March, we said goodbye to Dick Bateman, who chose not to run for re-election, and welcomed Mike Pierce to the Board.

The Selectmen established seven goals for 2011 and with the efforts of the Town Manager, Department Heads, and employees; we were reasonably successful in accomplishing all of them.

The goal of maintaining level municipal taxes was achieved with net appropriations declining by a little over 1%. The tax rate increased from \$6.41 in 2010 to \$7.13 for 2011, as a result of the 2011 town wide property revaluation. However, average tax bills were down, due to the fact that property values decreased more than the tax rate increased. The NH Department of Revenue, when setting the tax rate, calculated that the town portion of the 2011 tax rate would have decreased to \$6.34, had it been based on 2010 valuations.

Following the rejection by the voters in March of Article 6, the \$7.6 million Fire Stations bond, at the direction of the Selectmen, Fire Chief Silver developed a less expensive project plan. While the Beach Fire station remains essentially the same as last year's proposal, the Winnacunnet Road Headquarters upgrades are proposed to take place in two phases and make greater use of the existing structure, with the cost reduced by over 40%. The Beach station and the first phase of the Winnacunnet Road upgrade will appear on the March 2012 ballot as a single warrant article. Unlike the 2011 warrant article, which was "not recommended" by two of the Selectmen, this plan has the unanimous support of all five Selectmen.

The voters approved a one-year CBA with the Teamsters union on the March 2011 ballot, the first CBA approved by the voters since 2003. Tentative agreements were reached with the Police, Fire, and Teamsters unions and five CBA related warrant articles will appear on the March 2012 ballot.

Implementation of drainage solutions to address chronic flooding problems began in 2011. Substantial improvements were made to major culverts on Woodland and North Shore Roads and a one-way "check valve" was installed in the area of the Beach Fire station to alleviate the backup and associated flooding during high tides. A design to address problems in the Tuck Road, Cogger Street, and Mill Road area has been completed. Actual construction of this project will take place this winter and spring. A warrant article requesting \$145,000 for Drainage solutions is on the 2012 ballot to correct other chronic flooding areas in town.

The transition from Waste Management to in-house curbside pickup of recyclables by our DPW department began July 1st. We thank the voters for approving a \$1.3 million warrant article authorizing the purchase of three automated trucks and 9,800 carts. This project was not without its problems and controversy. An additional \$99,000 was expended for carts out of the 2011 Operating Budget to cover the cost of providing carts to multi-unit households. Things were running pretty smoothly by the end of the summer and the use of the new carts became mandatory on January 1, 2012. It is anticipated that the town will begin to bring recyclables to a cooperative facility in Concord in 2013, which will result in additional financial benefits.

A consent agreement was reached with the State of New Hampshire, and the moratorium on additions to the sewer system, instituted by DES in the summer 2010, was lifted. A Waste Water related warrant article was approved by the voters in 2011 authorizing \$1.38 million, which will be primarily directed towards developing preliminary plans for replacement of the Church Street Pump Station, odor control and sludge dewatering capacity, which was at the root of the problem leading to the moratorium.

Under the direction of Assessor Ed Tinker, the Assessing Department and Vision Appraisal completed a town-wide statistical revaluation, during 2011. Overall property values declined by 12% when compared with the 2010 values, which were based on a revaluation completed in 2008. The average value of a single-family home in Hampton declined from \$364,000 to \$318,000.

There were a number of other notable happenings during 2011.

The State of New Hampshire completed construction of three new facilities on Hampton Beach at a cost of \$14.5 million. Thanks go out to our Legislative delegation, John Nyhan and the Hampton Beach Advisory Commission for championing the project in Concord.

Keith Noyes joined the town as DPW Director in June after 22 years as the DPW Director for the Town of Exeter and most recently serving as the Director of Facilities Management for the Star Island Corporation at the Isles of Shoals. In addition, Chris Jacobs was hired for the new position of Deputy DPW Director. Chris previously was the City Engineer for the City of Somersworth, New Hampshire.

Thanks to the efforts of “Experience Hampton”, the Christmas parade drew record numbers and included the Stanley Cup.

Voters continued to be conservative in approving expenditures, adopting the Default budget for the seventh time in the last eight years. Given some of the expensive projects we are facing going forward such as Fire station construction, Waste Water upgrades and drainage improvements, as well as CBA’s, it is essential that voters understand the tax impact of the warrant articles on future property taxes. Therefore, we have expanded the time horizon associated with projecting the accumulative tax impact of money warrant articles to a five-year timeframe.

Sincerely,

Dick Nichols, Chairman
Bill Lally, Vice-Chairman
Rick Griffin
Jerry Znoj
Michael Pierce

Report of the Town Manager

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Hampton:

Thank you for the opportunity to continue representing you as your Town Manager during the year 2011. Your Town Departments have worked hard to achieve the goals that were set throughout the year in our attempts to make Hampton the best of the best in services to her Citizens.

Our Department of Public Works has undergone a re-organization in the basic structure of the Department in order to improve its delivery of services to the community; we welcome Director Keith Noyes and Deputy Director Chris Jacobs.

Several combination projects are to be launched in 2012 dealing with repaving, drainage replacement and extension, and replacement of sewer lines. These activities will occur on Tuck Road, Mill Road, Kings Highway, Belmont Circle, Fairfield Drive, and Moulton Road, some over a two-year period. In addition, the Department has instituted programs to address the long-range issues with street maintenance by preparing a multi-year road maintenance and re-construction program. The first year is scheduled to prepare and repave the western half of Exeter Road from the Exeter Town Line to Interstate 95.

Our Waste Water Treatment Plant continues to improve operations on a daily basis. Our staff has worked diligently to plan for the replacement of the Church Street Pumping Station. The pumping station is past its design life and is quickly failing. This important project is required to continue the delivery of sewer services to the Beach area, to insure the public health, the continued use of Hampton Beach, and the economic health of the Beach Business Community. The community's support for this essential project is actively solicited, so I ask for your support.

The Department of Public Works has also embarked on a new solid waste and recycling collection procedure and method. With the community's support the Department purchased new equipment that allows for the automated collection of wastes and recycling. Carts have been provided by the Town to assist in the collection, which should over a period of time decrease the Town's Workers' Compensation costs and generate additional income from recycling. It is very important that Hampton residents recycle as much of their solid waste as possible. Our objective is to decrease the disposal of recoverable resources, so that your property taxes will receive the benefit of your recycling actions, by the lowering of the tax burden in the solid waste area.

Our Fire Chief and his Department have planned for the replacement of the Beach Fire Station and an addition to the Winnacunnet Road Fire Station that will increase the effectiveness of our Fire Services. Much work, effort, and time has been expended by our Fire Chief and his Department in planning this carefully thought through proposal. The proposal is staged to take advantage of projected reductions in the tax rate that should insure a reduction in your taxes as the debt for the Police Station is retired. The completion of the work (phase two) is scheduled for your approval by vote in 2016, again when projected financials are favorable for the completion of the work. Your support to bring this project to a

successful conclusion while costs for construction are at their lowest is certainly requested and strongly recommended by this writer.

Our Police Department continues to work hard in trying to secure adequate summer officers to augment our Departments patrol needs during that busy time of the year. Our Department has a well-deserved reputation as the best of the best. Our officers are sought after by other communities because of their superior training, strong work ethic and outstanding performance in enforcing the law and protecting our residents. Our Chief, his officers and men are a vital component of our community and deserve the praise and support of our residents.

Our Parks and Recreation Department has worked hard to offer programs for all ages. The funds earmarked from parking revenues to repair Park & Recreation Facilities have been well spent. Our facilities have improved and the Department has developed a 2012 repair and replacement program that will continue that good work. Our Park and Recreation Staff continue to develop new programs for our citizens, from the youngest to the oldest, so that they might enjoy those special things that make our lives worth living. Thank you for your continuing hard work for all of our residents.

The Building Department continues to be literally buried in work. I will recommend during 2012 that the Board of Selectmen look closely at a reorganization of this Department so that they can continue to provide the services that Hampton has become famous for and are the envy of other communities. The Department continues to produce revenues from the issuance of permits that almost completely pays for all operations of the Department. Work continues to increase in this Department and we are approaching a time when additional help may be required to provide timely services to our residents.

2012 will see the preparation of long-range projects for the community's consideration in years ahead. Drainage issues represent a serious program with at least two dams to be rebuilt, three ponds to be dredged and maintained and numerous culverts and street drain systems to be replaced or constructed.

Sewer replacements of old and leaking piping systems will be examined and a planned replacement schedule worked out that will decrease the inflow of ground water that must be treated at an unnecessary expense level in addition to placing the sewer plant on a potential over use projection that may require enlargement at an added expense that can possibly be avoided or postponed over a longer period of time. Additionally Federal and State regulators continue to increase requirements for sewer treatment that must be continually examined.

Your Public Works Facility is in serious need of upgrading, this in order to protect your investment in the valuable equipment as well as vehicle maintenance facilities and the vehicle wash facility for all Town equipment. Hampton is located in a salt heavy environment that accelerates the usable life of equipment causing the early replacement of vehicles and equipment that might otherwise be reduced or eliminated at a later future date.

All of these items require careful study and evaluation. Our objective is to provide cost effective answers to questions of maintenance and replacement of municipal facilities and equipment, scheduling the same in such a manner as to affect the property taxes as little as possible while accomplishing the work in the best interests of residents of Hampton.

Governmental Reporting

No operation, office or individual can do all that is necessary on a day-to-day basis to insure that the work of the community is accomplished both timely and accurately. I have been extremely fortunate to work with a highly dedicated group of individuals who have as their goal the achievement of all that is necessary for the citizens of Hampton. A Thank You to our Department Heads, their staffs and employees, the Boards, Committees and Commissions of the community for all of their efforts on behalf of the residents of Hampton. You do make a great difference.

A very special thank you to my Administrative Assistant Kristina Ostman for all of those many hours of work, professionalism, and dedication that make the operations of the Town Manager's Office possible.

Respectfully submitted,

Frederick W. Welch
Town Manager

Report of the Executive Councilor



The Executive Council of the State of New Hampshire

State House, 107 North Main Street, Concord, NH 03301

Christopher T. Sununu
Executive Councilor
District Three

YEAR END REPORT TO THE CITIZENS OF EXECUTIVE COUNCIL DISTRICT THREE

By Executive Councilor Christopher T. Sununu

The Executive Council had a busy year in 2011 as we worked to ensure transparency in our state government. New Hampshire's Executive Council is a unique example of how checks and balances within our executive branch effectively work to limit the government's role in our lives.

In 2011, the Executive Council approved over 2,600 items in excess of \$1.5 billion in state spending. The Council also reviewed and approved the Governor's Warrants and Expenditure requests totaling another \$5.6 billion. There is clearly a large amount of public dollars placed in the trust of the Executive Council and I am proud of our record of due diligence and accountability.

Over the course of the past year I have released full reports of all of our Executive Council meetings, which included all appointments, contracts, and the outcomes of each vote. These reports are distributed following each council meeting and can be viewed at www.nh.gov/council/district3/reports.

The Executive Council also manages the Governor's Advisory Commission on Intermodal Transportation (GACIT). Our commission held 27 public meetings across the state to solicit public opinion on the state's 10-Year Highway Plan. We heard from local citizens, planning committees, and representatives in order to make a series of recommendations into the plan prior to submission to the New Hampshire legislature. Federal funding cuts to our transportation budget are deeper than ever resulting in very tough decisions on which projects get priority. With the help of all those who came out to speak at our hearings I believe we have put forth one of the most financially responsible highway plans in the state's history while maintaining the I-93 highway project and negotiating an aggressive schedule on the rebuild of the Memorial Bridge in Portsmouth.

An important duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested in serving in this capacity please send a letter of interest along with a resume to Jennifer Kuzma in the Governor's office with a copy to me at the Executive Council office.

There are still a lot more challenges facing the Executive Council as we enter 2012. I really love the opportunity to serve the district and hope you will continue to let me know how I may better meet the needs of the citizens.

Sincerely,

A handwritten signature in cursive script that reads "Christopher T. Sununu".

Christopher T. Sununu
Executive Councilor

Christopher T. Sununu 71 Hemlock Court Newfields, NH 03856 603 658 1187

2011 Wages of Town Employees

*Shaded Wages include leave time paid to employee upon retirement.

**Total hours worked includes overtime.

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Aham, James	Patrolman	50,077.55	21,990.05	3,032.75	72,067.60	8,072.18	80,139.78
Akerley, Brian	Firefighter	36,266.78	2,632.21	2,077.25	38,898.99	1,496.48	40,395.47
Alvarez, Angel	Police Special	1,000.16	-	76.00	1,000.16	-	1,000.16
Anderson, Janet	PT Library Staff	9,599.08	-	771.00	9,599.08	-	9,599.08
Andreozzi, Arleen	Supervisors of the Checklist	1,400.00	-	-	1,400.00	-	1,400.00
Arruda, Edith	Town Clerk Assistant	11,724.86	-	876.50	11,724.86	-	11,724.86
Arsenault, Robin	PT Fire Secretary	11,850.52	351.32	1,046.00	12,201.84	46.84	12,248.68
Aslin, Steven	WWTP Superintendent	57,473.04	5,924.18	2,222.50	63,397.22	-	63,397.22
Aykroyd, Douglas	Ballot Clerk	53.13	-	6.25	53.13	-	53.13
Aykroyd, Elizabeth	Ballot Clerk	53.13	-	6.25	53.13	-	53.13
Azarian, Anthony	Police Special/Patrolman	12,598.86	908.62	994.25	13,507.48	3,049.75	16,557.23
Barclay, Oliver	Seasonal Laborer	2,579.77	-	303.50	2,579.77	-	2,579.77
Barrett, Larry	Patrolman	38,143.53	-	1,397.00	38,143.53	-	38,143.53
Basque, Nathan	Patrolman	40,391.52	5,798.47	2,396.75	46,189.99	673.00	46,862.99
Bateman, Richard	Police Special/Selectman	985.98	-	86.50	985.98	1,899.50	2,885.48
Bates, Scott	Patrolman	37,018.60	29,463.92	2,859.50	66,482.52	3,440.00	69,922.52
Bauer, Zachary	Laborer	37,721.36	3,315.73	2,132.25	41,037.09	-	41,037.09
Becotte, Brian	Light Equipment - Rubbish	45,961.84	2,276.13	2,148.75	48,237.97	-	48,237.97
Beliveau, Kenneth	Mechanic Helper	46,997.52	5,656.56	2,245.75	52,654.08	-	52,654.08
Bennett, Donna	Tax Collector	47,294.80	-	1,820.00	47,294.80	-	47,294.80
Benotti, Steven	Deputy Fire Chief	62,380.59	-	2,203.60	62,380.59	20,589.60	82,970.19
Blain, Dennis	Vehicle Mechanic	54,356.42	10,000.83	2,335.00	64,357.25	-	64,357.25
Bonansigna, Samuel	Seasonal Laborer	2,427.15	-	283.75	2,427.15	-	2,427.15
Boudreau, Rene	Program Coordinator	38,683.59	2,357.92	2,200.00	41,041.51	903.75	41,945.26
Boudreau, Erick	Police Special	87.60	-	8.00	87.60	-	87.60
Bourque, William	Patrolman	14,549.94	107.31	339.00	14,657.25	-	14,657.25
Bowley, William	Laborer	46,592.00	11,662.40	2,425.75	58,254.40	-	58,254.40

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Bratsos, Gary	Patrolman	38,594.23	10,185.00	2,077.50	48,779.23	191.66	48,970.89
Brennan, Savannah	Police Special	7,017.57	868.56	667.25	7,886.13	2,503.00	10,389.13
Brillard, Michael	Firefighter	64,497.30	7,922.70	2,514.25	72,420.00	3,028.42	75,448.42
Bronzo, Catherine	Camp Counselor	-	-	77.75	-	622.00	622.00
Brooks, Roland	Police Special	5,323.38	-	307.00	5,323.38	-	5,323.38
Brown, Chris	Seasonal Laborer	2,683.90	6.38	316.25	2,690.28	-	2,690.28
Brown, Derek	Patrolman	40,923.86	14,211.55	2,676.50	55,135.41	32.00	55,167.41
Bruneau, Jackson	Seasonal Laborer	3,121.14	66.95	301.50	3,188.09	-	3,188.09
Buczek, Barry	Prosecution	48,945.61	20,491.71	2,796.00	69,437.32	823.44	70,260.76
Burke, John	Light Equipment Operator	47,025.32	4,039.54	2,199.75	51,064.86	-	51,064.86
Busfield, Jason	Parking Lot Attendant	1,530.00	-	180.00	1,530.00	-	1,530.00
Butchok, Charles	Laborer	28,002.89	992.53	2,128.75	28,995.42	-	28,995.42
Carle, Michael	Assistant Plant Operator	47,564.28	2,722.89	2,159.50	50,287.17	-	50,287.17
Carpentier, Jed	Firefighter	45,753.46	8,579.34	2,806.25	54,332.80	7,711.32	62,044.12
Casassa, Robert	Moderator	1,000.00	-	-	1,000.00	-	1,000.00
Champey, Stephen	Detective Sergeant	57,570.13	39,670.61	3,212.00	97,240.74	2,505.80	99,746.54
Chandler, Shelley	PT Library Staff	1,822.50	-	180.00	1,822.50	-	1,822.50
Chase, Priscilla	Building Secretary	13,176.23	-	823.00	13,176.23	-	13,176.23
Chevalier, Brian	Fire Alarm Operator	41,345.55	9,460.51	2,406.50	50,806.06	104.12	50,910.18
Chouinard, Steven	Parking Lot Attendant	871.26	-	102.50	871.26	-	871.26
Clark, Matthew	Police Special	4,227.65	315.84	337.25	4,543.49	-	4,543.49
Clement, Matthew	Firefighter	50,009.40	1,467.43	2,348.75	51,476.83	207.77	51,684.60
Coates, Robert	Rubbish Collector	38,714.87	9,622.14	2,407.75	48,337.01	-	48,337.01
Codair, Andrew	Program Instructor	-	-	28.00	-	224.00	224.00
Codair, Kenny	Program Instructor	-	-	76.00	-	608.00	608.00
Colburn, James	Police Special	8,891.23	927.78	730.50	9,819.01	623.50	10,442.51
Collins, Norma	Ballot Clerk	59.50	-	7.00	59.50	-	59.50
Collins, Timothy	Police Special	9,860.87	2,913.26	739.50	12,774.13	2,893.50	15,667.63
Considine, Vivian	Deputy Tax Collector	24,084.68	411.99	1,383.00	24,496.67	-	24,496.67
Cook, Mark	Firefighter	18,612.46	650.81	943.70	19,263.27	340.54	19,603.81
Cooper, Amanda	Library Director	44,115.55	-	1,404.50	44,115.55	-	44,115.55
Reynolds Corbett, Kirsten Rundquist	Librarian II A	36,453.43	35.01	1,953.75	36,488.44	-	36,488.44

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Correll, James	Firefighter	21,225.12	140.16	2,280.00	21,365.28	280.32	21,645.60
Costa, Jamie	Police Special	4,782.50	371.10	310.50	5,153.60	628.00	5,781.60
Coughlin, Daniel	Scale House Operator	38,214.64	9,469.55	2,423.75	47,684.19	-	47,684.19
Coutts, Jeana	Police Special	5,675.25	-	450.25	5,675.25	841.00	6,516.25
Cray, Matthew	Firefighter	55,318.40	9,488.55	2,679.00	64,806.95	5,554.05	70,361.00
Cronin, William	Patrolman	48,370.02	6,190.82	1,815.00	54,560.84	-	54,560.84
Crowley, Kevin	Police Special	947.52	-	72.00	947.52	-	947.52
Cullen, Maureen	PT Library Staff	132.00	-	12.00	132.00	-	132.00
Cummings, Audrey	Accounting Clerk	33,398.14	271.59	2,092.25	33,669.73	-	33,669.73
Cutting, Justin	Captain - Fire	70,042.33	20,867.37	2,759.50	90,909.70	1,913.68	92,823.38
Cyr, Eleanor	PT Library Staff	7,796.80	-	553.75	7,796.80	-	7,796.80
Cyrus, Claudia	PT Library Staff	13,637.86	-	1,114.50	13,637.86	-	13,637.86
Dalton, Timothy	Light Equipment Operator	46,635.84	7,764.12	2,304.25	54,399.96	-	54,399.96
Decker, Corbin	Police Special	6,609.61	1,194.27	630.00	7,803.88	1,950.25	9,754.13
DeGreco, Michael	Police Special	5,120.15	519.54	358.00	5,639.69	768.50	6,408.19
DeLuca, James	Police Special	3,987.48	779.73	378.50	4,767.21	851.00	5,618.21
DeMarco, Victor	Parking Lot Supervisor	13,107.00	-	-	13,107.00	-	13,107.00
Denio, Nathan	Firefighter	52,773.71	13,875.99	2,982.50	66,649.70	11,338.29	77,987.99
Dennett, Margaret	Ballot Clerk	53.13	-	6.25	53.13	-	53.13
Desrosiers, Robert	Transfer Station Operator	47,288.72	5,430.18	2,240.25	52,718.90	-	52,718.90
Dionne, Rayann	Conservation Coordinator	23,278.00	-	1,410.00	23,278.00	-	23,278.00
Doheny, Kathleen	Accounting Clerk	34,170.13	254.42	2,091.25	34,424.55	-	34,424.55
Doheny, Shirley	Deputy Town Clerk	41,494.62	332.71	1,840.00	41,827.33	-	41,827.33
Donaldson, John	Police Special	13,876.90	3,653.03	1,135.25	17,529.93	7,291.25	24,821.18
Drew, Judith	Camp Counselor	-	-	235.50	-	3,532.50	3,532.50
Dube, Michael	WWTP Chief Operator	54,728.16	8,368.81	2,292.50	63,096.97	-	63,096.97
Eastman, Glyn	Ballot Clerk	89.25	-	10.50	89.25	-	89.25
Eaton, John	Seasonal Laborer	9,673.13	244.15	936.75	9,917.28	-	9,917.28
Eifert, Darrell	Head of Adult Services	40,891.76	-	1,950.00	40,891.76	-	40,891.76
Eldridge, Tobi	Laborer	41,633.46	3,253.78	2,187.00	44,887.24	-	44,887.24
Ellis, Millicent	PT Library Staff	398.77	-	55.00	398.77	-	398.77
Ells, Kendall	Parking Lot Attendant	3,456.00	-	384.00	3,456.00	-	3,456.00

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Esposito, Margaret	Police Secretary	35,541.60	413.28	2,096.00	35,954.88	-	35,954.88
Evans, Neil	Cemetery Laborer	6,979.50	-	634.50	6,979.50	-	6,979.50
Faulkingham, Kathryn	PT Library Staff	1,611.50	-	146.50	1,611.50	-	1,611.50
Felch, Donald	Firefighter	55,133.33	1,393.23	2,344.60	56,526.56	2,227.80	58,754.36
Flynn, Ryan	Public Works Engineer	45,440.40	1,703.65	2,132.50	47,144.05	-	47,144.05
Fontaine, Joyce	Parking Lot Attendant	2,554.25	-	306.50	2,554.25	-	2,554.25
Fontaine, Sharon	Parking Lot Attendant	3,038.76	-	357.50	3,038.76	-	3,038.76
Ford, William	Fire Alarm Operator	34,231.74	8,250.24	2,464.25	42,481.98	206.38	42,688.36
Fratto, Ashley	Camp Counselor	-	-	159.75	-	1,278.00	1,278.00
Frost, Buck	Firefighter	52,688.51	8,790.84	2,620.25	61,479.35	3,067.70	64,547.05
Frotton, Jason	Cable Committee	-	-	60.50	-	605.00	605.00
Fuller, Robert	PT Parks Employee	22,002.77	-	1,514.00	22,002.77	-	22,002.77
Gaff, Sean	Seasonal Laborer	1,345.31	-	127.75	1,345.31	-	1,345.31
Gallo, Brett	Parking Lot Attendant	80.75	-	9.50	80.75	-	80.75
Galvin, John	Police Special	8,583.46	799.53	535.50	9,382.99	1,145.50	10,528.49
Galvin, Joseph	Prosecutor	66,659.60	39,965.15	3,087.50	106,624.75	2,811.35	109,436.10
Galvin, Timothy	Patrolman	59,044.40	5,346.54	2,405.00	64,390.94	4,121.40	68,512.34
Gamelin, Olivia	Recreation Operations Assistant	17,985.02	532.13	1,111.50	18,517.15	-	18,517.15
Ganley, Mary Jo	PT Communication Specialist	749.06	-	67.00	749.06	-	749.06
Gannon, Sean	Lieutenant - Fire	66,903.04	22,514.07	2,777.25	89,417.11	745.25	90,162.36
Gay, William	Senior Police Custodian	37,696.56	2,424.18	2,170.00	40,120.74	-	40,120.74
Gearreald, Mark	Town Attorney	90,090.20	-	1,820.00	90,090.20	-	90,090.20
Genest, Charlene	Data Collector	38,865.00	-	2,080.00	38,865.00	-	38,865.00
Ghamami, Sean	Seasonal Laborer	252.00	-	24.00	252.00	-	252.00
Gibb, Julie	PT Library Staff	5,467.88	-	598.50	5,467.88	-	5,467.88
Guidley, Daniel	Lieutenant - Police	86,767.52	6,583.47	2,385.00	93,350.99	706.38	94,057.37
Gilbreath, Kyle	Police Special	3,961.16	276.36	315.00	4,237.52	-	4,237.52
Gilroy, Christopher	Detective	50,024.50	24,308.16	2,919.75	74,332.66	2,037.37	76,370.03
Gmelch, Catherine	Police Special	2,526.72	-	192.00	2,526.72	-	2,526.72
Gore, Bryon	Police Special	6,339.83	620.17	605.50	6,960.00	2,639.00	9,599.00
Gosselin, Andrew	Seasonal Laborer	2,852.40	-	300.25	2,852.40	-	2,852.40
Graham, Jacqueline	Program Instructor	-	-	126.00	-	1,890.00	1,890.00

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Griffin, Anthony	PT Communication Specialist	2,895.62	-	259.00	2,895.62	-	2,895.62
Griffin, Rick	Selectman	3,000.00	-	-	3,000.00	-	3,000.00
Griffin, Shawn	Program Instructor	-	-	80.00	-	640.00	640.00
Gudaitis, Thomas	Lieutenant - Police	86,270.56	11,147.64	2,457.50	97,418.20	-	97,418.20
Hafey, James	PT Transfer Station Coordinator	3,203.70	-	226.25	3,203.70	-	3,203.70
Hall, Marie	Public Works Secretary	40,393.64	3,248.00	2,191.50	43,641.64	-	43,641.64
Hall, Kathleen	PT Library Staff	16,623.75	-	1,511.25	16,623.75	-	16,623.75
Hamel, Claire	Ballot Clerk	80.75	-	9.50	80.75	-	80.75
Hamlen, Timothy	Patrolman	51,649.66	16,410.69	2,827.50	68,060.35	2,258.48	70,318.83
Harding, Susan	Assessing Asst./Data Collector	31,092.00	-	1,664.00	31,092.00	-	31,092.00
Harrington, Thomas	Cable Committee	-	-	18.00	-	120.00	120.00
Hartenstein, Craig	Parking Lot Attendant	3,213.00	57.38	382.50	3,270.38	-	3,270.38
Hayes, Owen	Seasonal Laborer	2,059.14	-	242.25	2,059.14	-	2,059.14
Heal, Joyce	Senior Bookkeeper	42,309.38	-	1,822.50	42,309.38	-	42,309.38
Hedman, Michael	Rubbish Collector	37,785.30	4,712.54	2,253.50	42,497.84	-	42,497.84
Henderson, Steven	Sergeant	59,292.16	37,937.93	3,250.00	97,230.09	6,089.40	103,319.49
Henderson, James	Firefighter	28,978.88	999.60	1,564.75	29,978.48	221.36	30,199.84
Hendry, Connor	Lifeguard	2,420.00	45.00	245.00	2,465.00	-	2,465.00
Hess, Marcia	Prosecution Secretary	39,842.00	1,312.70	2,126.50	41,154.70	-	41,154.70
Hobbs, David	Sergeant	60,215.44	25,764.42	2,876.50	85,979.86	3,164.10	89,143.96
Hollingworth, Allison	PT Communication Specialist	7,809.23	1,140.36	766.50	8,949.59	-	8,949.59
Hopkins, Mary	PT Clerk/Ballot Clerk	179.32	-	20.00	179.32	-	179.32
Hunt, James	Cemetery Laborer	6,182.00	-	562.00	6,182.00	-	6,182.00
Hurley, Sean	Police Special WWTP System	6,652.38	1,513.40	629.50	8,165.78	1,421.00	9,586.78
Hynes, Tietjen	Operations/Maint	13,983.21	-	616.00	13,983.21	-	13,983.21
Jackson, Jayson	Patrolman	42,496.08	9,911.16	2,569.25	52,407.24	1,248.00	53,655.24
Jacobs, Chris	Deputy Director DPW	43,272.00	-	1,200.00	43,272.00	-	43,272.00
Jarosz, Margaret	PT Clerk	118.75	-	12.50	118.75	-	118.75
Jett, Bradford	Cable Committee	-	-	419.50	-	10,487.50	10,487.50
Johnson, Brad	Cemetery Laborer	63.30	-	6.00	63.30	-	63.30
Jones, Alan	Light Equipment Operator	47,015.04	2,056.46	2,140.50	49,071.50	-	49,071.50
Jones, Joseph	Sergeant	60,164.62	42,441.31	3,574.75	102,605.93	13,979.75	116,585.68

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Jordan, Craig	Firefighter	43,680.34	14,730.51	3,145.00	58,410.85	13,204.43	71,615.28
Jowett, Andrew	Patrolman	54,547.04	16,884.05	2,787.00	71,431.09	6,475.23	77,906.32
Joyce, John	Police Special	10,125.42	2,173.55	848.00	12,298.97	5,908.50	18,207.47
Kamieneski, Patrick	Ballot Clerk	31.88	-	3.75	31.88	-	31.88
Karmen, Christine	Police Special	1,723.21	-	109.50	1,723.21	160.00	1,883.21
Karpenko, Charles	Patrolman	40,174.53	12,867.35	2,803.50	53,041.88	5,521.00	58,562.88
Keefe, Michael	Heavy Equipment Operator	50,223.85	2,472.16	2,148.50	52,696.01	-	52,696.01
Kelly, Brian	PT Laborer	19,459.15	291.39	1,871.75	19,750.54	-	19,750.54
Kennedy, William	Captain - Fire	70,052.33	31,645.95	2,994.50	101,698.28	1,142.46	102,840.74
Kenney, Danny	Cemetery Director	41,204.80	-	2,080.00	41,204.80	-	41,204.80
Kent, Sandra	PT Library Staff	1,353.00	-	123.00	1,353.00	-	1,353.00
Kenyon, Robert	Patrolman	41,904.46	19,042.41	3,135.50	60,946.87	8,547.50	69,494.37
Kierstead, Melissa	Communication Specialist	34,612.17	4,454.12	2,240.50	39,066.29	-	39,066.29
Kilroy, Denis	Ballot Clerk	361.25	-	42.50	361.25	-	361.25
Kingsley, Michelle	Welfare Officer	29,071.91	-	1,673.00	29,071.91	-	29,071.91
Kinton, Mark	Police Special	3,554.35	228.25	264.00	3,782.60	-	3,782.60
Knotts, James	Ballot Clerk	70.13	-	8.25	70.13	-	70.13
Knowles, Franklin	Police Special	6,322.72	385.98	367.00	6,708.70	288.00	6,996.70
Kulberg, Eric	Police Special	3,938.59	148.44	235.75	4,087.03	-	4,087.03
Lafond, Bryan	Cable Committee	-	-	37.00	-	370.00	370.00
Lafond, Leslie	Ballot Clerk	155.13	-	18.25	155.13	-	155.13
Lally, William	Selectman	3,000.00	-	-	3,000.00	-	3,000.00
Lamagna, Joseph	PT Communication Specialist	3,750.89	100.62	341.50	3,851.51	-	3,851.51
Lambert, Carol	Ballot Clerk	63.75	-	7.50	63.75	-	63.75
Lang, David	Captain - Fire	43,741.92	-	1,440.30	43,741.92	-	43,741.92
Larivee, Davina	Town Clerk Asst/Checklist	17,583.42	-	1,177.75	17,583.42	-	17,583.42
Larivee, Guy	Ballot Clerk	25.50	-	3.00	25.50	-	25.50
Lavigne, Clifford	Laborer	38,618.06	2,390.76	2,166.75	41,008.82	-	41,008.82
Lavigne, Kevin	Firefighter	45,345.22	6,772.50	2,562.50	52,117.72	2,062.50	54,180.22
Lavin, Ellen	Treasurer	17,961.32	-	-	17,961.32	-	17,961.32
Lawless, James	Rubbish Collector	39,379.21	7,992.62	2,366.50	47,371.83	-	47,371.83
Leavitt, Cassandra	Fire Alarm Operator	34,593.58	11,527.32	2,576.75	46,120.90	173.25	46,294.15

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Leblanc, David	Seasonal Laborer	11,114.25	-	1,058.50	11,114.25	-	11,114.25
Lejune, Joseph	Cemetery Laborer	6,551.50	-	628.50	6,551.50	-	6,551.50
Lobdell, Kathe	Ballot Clerk	17.00	-	2.00	17.00	-	17.00
Lobdell, Kenneth	Ballot Clerk	165.75	-	19.50	165.75	-	165.75
Loneragan, Owen	Parking Lot Attendant	3,293.75	-	387.50	3,293.75	-	3,293.75
Loneragan, Ryley	Parking Lot Attendant	2,199.39	-	258.75	2,199.39	-	2,199.39
Lowney Jr., William	Laborer/Cable Committee	38,120.16	2,644.95	2,428.25	40,765.11	2,520.00	43,285.11
Lucchesi, Ronald	Seasonal Laborer	9,177.03	-	874.00	9,177.03	-	9,177.03
MackKinnon, Peter	Senior Animal Control Officer	42,496.00	3,791.66	2,204.00	46,287.66	-	46,287.66
Madore Jr., Walter	Firefighter	46,769.21	9,532.30	2,785.00	56,301.51	6,546.33	62,847.84
Magner, Craig	Firefighter	13,751.64	709.54	784.75	14,461.18	75.05	14,536.23
Maloney, Molly	Lifeguard	2,136.79	-	194.25	2,136.79	-	2,136.79
Marsden Jr., Milon	Assistant Building Inspector	40,025.68	2,021.76	2,149.50	42,047.44	-	42,047.44
Marsolais Jr., Richard	Ballot Clerk	72.25	-	8.50	72.25	-	72.25
Martin, Dyana	Parks & Rec Director	56,973.60	-	2,080.00	56,973.60	-	56,973.60
Marzinzik, Dustin	Laborer	1,065.80	-	62.51	1,065.80	-	1,065.80
Marzinzik, Jane	Town Clerk	52,088.40	-	1,820.00	52,088.40	-	52,088.40
Mason, Alex	Cable Committee	-	-	19.50	-	195.00	195.00
Matthews, Kevin	Seasonal Laborer	2,604.00	-	248.00	2,604.00	-	2,604.00
Mattison, Brandon	Camp Counselor	-	-	161.00	-	1,368.51	1,368.51
Mattson, David	Captain - Fire	70,705.50	26,009.15	2,842.50	96,714.65	944.60	97,659.25
Mazur, Stacy	Cataloger	28,313.76	-	1,934.00	28,313.76	-	28,313.76
McCain, Brian	Cable Committee Supervisor	-	-	474.00	-	4,740.00	4,740.00
McCain, Craig	Cable Committee	-	-	444.00	-	4,440.00	4,440.00
McCarron, Daniel	Light Equipment - Rubbish	43,992.70	776.66	2,104.50	44,769.36	-	44,769.36
McDaniel, Justin	Firefighter	50,443.19	9,068.30	2,593.25	59,511.49	1,785.32	61,296.81
McDonald, Scott	PT Building Inspector	18,020.00	-	1,113.75	18,020.00	-	18,020.00
McFarlin, Ian	Camp Counselor	259.25	-	197.75	259.25	1,421.64	1,680.89
McGinnis, Christopher	Laborer	28,372.50	912.98	2,124.75	29,285.48	-	29,285.48
McGinnis, Theresa	Asst. Operations Manager	53,144.18	8,580.03	2,309.00	61,724.21	-	61,724.21
McMahon, Michael	Lieutenant - Fire	66,222.15	22,698.20	2,807.00	88,920.35	2,818.40	91,738.75
McNamara, Ruth	Ballot Clerk	82.88	-	9.75	82.88	-	82.88

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Meehan, Katherine	Firefighter	45,753.46	8,679.93	2,703.00	54,433.39	4,487.57	58,920.96
Mellin, Douglas	Grease Trap Inspector	11,380.17	-	286.50	11,380.17	-	11,380.17
Michael, Joseph	Firefighter	13,351.46	600.38	761.75	13,951.84	156.92	14,108.76
Miller, Patrick	Seasonal Laborer	8,398.18	11.02	800.50	8,409.20	-	8,409.20
Miller, Timothy	Seasonal Laborer	8,313.38	23.64	793.25	8,337.02	-	8,337.02
Millet, Darian	Fire Secretary	42,202.30	657.35	1,853.75	42,859.65	500.00	43,359.65
Moisakis, Peter	Patrolman/SRO	41,098.16	29,522.77	3,219.50	70,620.93	2,777.00	73,397.93
Montague, Eleanor	Building Dept. Secretary	26,134.00	-	1,613.28	26,134.00	-	26,134.00
Morais, Paul	Patrolman	41,864.67	10,273.18	2,662.25	52,137.85	4,148.00	56,285.85
Moran, Michael	Seasonal Laborer	9,985.51	200.82	963.75	10,186.33	-	10,186.33
Morrison, Sean	Firefighter	20,550.74	3,129.08	2,437.25	23,679.82	1,724.35	25,404.17
Morrissey, Tyler	Laborer	29,905.53	3,188.27	2,233.50	33,093.80	-	33,093.80
Mosher, Darold	Ballot Clerk	180.63	-	21.25	180.63	-	180.63
Mulcahy, Patrick	Data Collector	38,865.00	-	2,080.00	38,865.00	-	38,865.00
Mulready, Joanne	Children's Services Assistant	25,661.32	-	1,371.50	25,661.32	-	25,661.32
Murray, Sean	Firefighter	53,491.56	10,993.01	2,635.25	64,484.57	1,873.57	66,358.14
Nersesian, Daniel	Communication Specialist	36,452.00	11,551.62	2,561.25	48,003.62	-	48,003.62
Newcomb, Barry	Sergeant	58,601.68	30,291.26	3,048.50	88,892.94	5,439.80	94,332.74
Newman, Jared	PT Parks Employee	1,642.63	-	193.25	1,642.63	-	1,642.63
Newman, Jason	Firefighter	46,161.70	9,230.72	2,720.00	55,392.42	4,390.15	59,782.57
Newton, Matthew	Firefighter	53,017.38	10,485.72	2,737.00	63,503.10	5,737.80	69,240.90
Nichols, Richard	Selectman	3,000.00	-	-	3,000.00	-	3,000.00
Nickerson, Russell	Working Foreman Records Clerk/Bldg. PT	52,717.05	7,856.05	2,287.25	60,573.10	-	60,573.10
Nickerson, Laurie	Secretary	18,353.13	-	1,048.75	18,353.13	-	18,353.13
Nigro Jr., Leonard	PT Communication Specialist	2,945.93	-	263.50	2,945.93	-	2,945.93
Noyes, Debra	Ballot Clerk	87.13	-	10.25	87.13	-	87.13
Noyes, Keith	Public Works Director	48,064.16	-	1,136.00	48,064.16	-	48,064.16
O'Brien, John	Carpenter	46,592.00	604.80	2,098.00	47,196.80	-	47,196.80
O'Brien, Patrick	Seasonal Laborer	2,218.51	-	261.00	2,218.51	-	2,218.51
O'Connor, David	Ballot Clerk	133.88	-	15.75	133.88	-	133.88
O'Leary, Thomas	Program Instructor	-	-	94.25	-	754.00	754.00
Olivier, Laurie	Planning Secretary	27,532.60	-	1,820.00	27,532.60	-	27,532.60

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Olson, Stanley	PT Library Staff	1,117.50	-	74.50	1,117.50	-	1,117.50
Ostman, Kristina	Administrative Assistant	46,831.28	1,224.30	1,908.50	48,055.58	-	48,055.58
Page, Nathan	Ballot Clerk	89.25	-	10.50	89.25	-	89.25
Paine, William	Firefighter	50,443.19	1,101.22	2,317.00	51,544.41	533.94	52,078.35
Palazzolo, Barbara	Ballot Clerk	161.50	-	19.00	161.50	-	161.50
Paquette, Paul	Network Systems Engineer	56,280.24	7,194.06	2,259.00	63,474.30	-	63,474.30
Parker, Lisa	Ballot Clerk	127.50	-	15.00	127.50	-	127.50
Patton, James	Patrolman	51,656.19	8,043.47	1,951.50	59,699.66	1,028.08	60,727.74
Paustian, Karissa	Communication Specialist	34,480.24	3,264.76	2,216.75	37,745.00	-	37,745.00
Perkins, Cameron	Seasonal Laborer	10,964.64	31.51	1,046.25	10,996.15	-	10,996.15
Perreault, Lisa	Fire Alarm Operator	33,955.85	11,271.19	2,571.00	45,227.04	218.52	45,445.56
Peters, Phillip	Police Special	3,394.27	419.84	214.50	3,814.11	-	3,814.11
Pierce, Michael	Selectman	2,400.00	-	-	2,400.00	-	2,400.00
Pierce, Robert	Truck Driver	44,012.40	8,994.93	2,363.75	53,007.33	-	53,007.33
Pierson, Bruce	Ballot Clerk	59.50	-	7.00	59.50	-	59.50
Plouffe, Sharron	Ballot Clerk	55.25	-	6.50	55.25	-	55.25
Poulin, Nicholas	Firefighter	13,934.56	799.25	780.75	14,733.81	-	14,733.81
Power, Ian	PT Parks Employee/Parking Lot	1,028.50	-	121.00	1,028.50	-	1,028.50
Power, Jean	Ballot Clerk	59.50	-	7.00	59.50	-	59.50
Premo, Elizabeth	Recreation Operations Assistant	6,265.89	-	379.75	6,265.89	-	6,265.89
Price, John	Public Works Director	39,091.75	-	956.49	39,091.75	-	39,091.75
Pulliam, Kristi	Payroll Supervisor/Minutes	52,018.96	1,364.85	2,121.00	53,383.81	-	53,383.81
Randall, Thomas	Seasonal Laborer	14,962.54	161.45	1,435.25	15,123.99	-	15,123.99
Reed, Peter	Seasonal Laborer	11,148.40	169.32	1,072.50	11,317.72	-	11,317.72
Rega, Wendy	PT Library Staff	18,093.06	-	1,458.25	18,093.06	-	18,093.06
Rembisz, Keith	Police Special	4,468.80	395.84	292.00	4,864.64	160.00	5,024.64
Renaud, Barbara	Supervisors of the Checklist	1,300.00	-	-	1,300.00	-	1,300.00
Reno, Alexander	Patrolman/SRO	39,295.68	11,048.43	2,583.50	50,344.11	659.50	51,003.61
Rice, Joan	Budget Committee Secretary	3,335.00	-	-	3,335.00	-	3,335.00
Richardson, Mark	Transfer Station Coordinator	48,572.57	2,384.62	2,147.75	50,957.19	-	50,957.19
Riffert, William	Lifeguard	2,838.00	54.00	239.50	2,892.00	-	2,892.00
Robertson, Wanda	Legal Assist./Assistant Town Attorney	44,550.83	-	2,040.00	44,550.83	-	44,550.83

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Robinson, Matthew	Police Special	7,886.13	592.20	747.00	8,478.33	3,859.00	12,337.33
Rodolakis, Charles	Police Special	5,826.59	207.27	534.75	6,033.86	2,363.50	8,397.36
Roe, Nathan	Parking Lot Attendant	8.50	-	1.00	8.50	-	8.50
Ross, Robert	Ballot Clerk	178.50	-	21.00	178.50	-	178.50
Rossi, Frank	Police Special	3,454.50	-	262.50	3,454.50	-	3,454.50
Ruth, Douglas	Patrolman	41,765.60	6,687.55	2,439.00	48,453.15	1,058.00	49,511.15
Ryan, Theresa	Ballot Clerk	229.50	-	27.00	229.50	-	229.50
Sanderling, Marija	Reference Services	44,752.76	-	1,950.00	44,752.76	-	44,752.76
Sawyer, Richard	Deputy Police Chief	92,687.12	-	2,386.50	92,687.12	7,898.52	100,585.64
Schauffele, Alexandra	Camp Counselor	-	-	90.75	-	1,179.75	1,179.75
Schultz, Kevin	Building Inspector	69,137.83	691.18	2,094.00	69,829.01	-	69,829.01
Schwotzer, Michael	Finance Director	82,770.82	-	2,080.00	82,770.82	-	82,770.82
Seamans, Charles	Light Equipment Operator	46,784.72	8,235.12	2,316.25	55,019.84	-	55,019.84
Sevin, Damien	Firefighter	41,212.08	6,398.06	2,483.25	47,610.14	2,073.73	49,683.87
Shadowens, Paulina	Children's Services	46,702.76	-	1,950.00	46,702.76	-	46,702.76
Sharpe, Ryan	Working Foreman	51,417.60	10,391.67	2,360.25	61,809.27	-	61,809.27
Shaw, Jeanneen	Gatekeeper	2,577.90	-	-	2,577.90	-	2,577.90
Shaw, Spencer	PT Parks Employee	252.00	-	21.00	252.00	-	252.00
Sicard, Candice	Data Collector	2,000.00	-	-	2,000.00	-	2,000.00
Silver, Christopher	Fire Chief	93,065.00	-	2,098.00	93,065.00	1,196.10	94,261.10
Simonds, Mary	Ballot Clerk	61.63	-	7.25	61.63	-	61.63
Skumin, John	Parking Lot Attendant	3,631.64	28.69	475.50	3,660.33	-	3,660.33
Smushkin, Gregory	Firefighter	52,688.51	10,292.43	2,808.00	62,980.94	8,532.03	71,512.97
Snyder, Jeanne	Ballot Clerk	46.75	-	5.50	46.75	-	46.75
Sorokins, Vitalijs	Patrolman	42,443.44	3,423.38	2,293.25	45,866.82	-	45,866.82
Sowerby, Kathy	Ballot Clerk	136.00	-	16.00	136.00	-	136.00
Spainhower, David	Sewer & Drain Foreman	14,050.75	-	336.00	14,050.75	-	14,050.75
Spainhower, Tobey	Laborer/Sewer & Drain Foreman	45,239.76	5,281.11	2,285.00	50,520.87	-	50,520.87
Sparkes Jr., Robert	Police Special	5,523.19	248.13	309.50	5,771.32	-	5,771.32
Squires, James	Firefighter	52,819.28	10,621.64	2,624.00	63,440.92	1,873.75	65,314.67
Steele, Scott	Firefighter/Fire Prevention Officer	58,426.89	3,620.40	2,277.60	62,047.29	2,066.68	64,113.97
Steffen, James	Town Planner	54,872.60	-	2,080.00	54,872.60	-	54,872.60

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Stevens, John	Lieutenant - Fire	69,372.43	13,213.95	2,620.00	82,586.38	2,209.48	84,795.86
Stevens, Rhonda	Supervisor Comm. Specialist	38,710.84	6,162.16	2,271.50	44,873.00	-	44,873.00
Stiles, Howard	Ballot Clerk	68.00	-	8.00	68.00	-	68.00
Stiles, Lynda	Police Administrative Assistant	43,087.80	984.64	2,112.00	44,072.44	-	44,072.44
Stoessel, Laura	Detective	59,925.92	8,006.95	2,361.50	67,932.87	-	67,932.87
Stone, Robert	Police Special	4,783.66	414.54	432.50	5,198.20	1,440.00	6,638.20
Sullivan, Dorothy	Ballot Clerk	110.50	-	13.00	110.50	-	110.50
Sullivan, James	Police Chief	101,861.80	-	2,288.00	101,861.80	1,262.56	103,124.36
Swift, Frank	General Foreman	57,473.05	8,086.52	2,276.75	65,559.57	-	65,559.57
Syphers, Roger	Program Instructor	-	-	68.00	-	576.64	576.64
Szymlyzcha, Zackery	Parking Lot Attendant	2,184.50	-	257.00	2,184.50	-	2,184.50
Teschek, William	Technical Services	61,074.00	-	1,950.00	61,074.00	-	61,074.00
Thibeault, Donald	Firefighter	57,940.60	7,277.48	2,878.00	65,218.08	12,395.48	77,613.56
Thresher, Sean	Seasonal Laborer	1,506.76	98.44	149.75	1,605.20	-	1,605.20
Timson, Jeremy	Firefighter	52,723.51	8,776.02	2,618.25	61,499.53	3,433.73	64,933.26
Tinker, Edward	Assessor	76,291.20	-	2,080.00	76,291.20	-	76,291.20
Tirrell, Anne	Ballot Clerk	53.13	-	6.25	53.13	-	53.13
Tobler, Jenny	PT Library Staff	4,763.00	-	433.00	4,763.00	-	4,763.00
Tommasi, John	Police Special	3,495.54	166.00	315.75	3,661.54	1,595.00	5,256.54
Tousignant, Steven	Police Special	4,209.09	74.22	267.25	4,283.31	261.00	4,544.31
Towler, Robert	Police Special	4,833.94	-	385.00	4,833.94	3,538.00	8,371.94
Travers, Joanne	Program Instructor	-	-	96.00	-	768.00	768.00
True, Jonathan	Fire Prevention Officer	65,545.28	3,415.01	2,115.00	68,960.29	147.42	69,107.71
Tsonas, Dean	Firefighter	44,951.76	11,756.63	2,793.00	56,708.39	3,918.22	60,626.61
Turcotte, Robert	Patrolman	36,721.82	11,174.47	2,622.75	47,896.29	947.25	48,843.54
Tuttle, James	Police Special	4,701.77	186.75	483.50	4,888.52	4,551.50	9,440.02
Twomey, Mary	PT Library Staff	12,305.28	-	832.00	12,305.28	-	12,305.28
Tyler, Charles	Cable Committee	-	-	128.50	-	1,285.00	1,285.00
Vaughan, Timothy	Police Special	4,831.57	-	293.00	4,831.57	-	4,831.57
Vichill, Eric	Police Special	3,628.87	444.15	338.75	4,073.02	1,174.50	5,247.52
Wahl, Peter	Firefighter/EMS Officer	28,167.17	3,805.61	2,477.20	31,972.78	45,073.96	77,046.74
Walker, Robert	Sewer Inspector	53,201.34	3,836.70	2,181.50	57,038.04	-	57,038.04

Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Worked	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Wardle, Margaret	Ballot Clerk	82.88	-	9.75	82.88	-	82.88
Wasiuk, Peter	Parking Lot Attendant	1,651.13	-	194.25	1,651.13	-	1,651.13
Watterson, Susan	Ballot Clerk	53.13	-	6.25	53.13	-	53.13
Weinhold, Karen	PT Library Staff	1,999.25	-	181.75	1,999.25	-	1,999.25
Welch, Frederick	Town Manager	93,730.00	-	-	93,730.00	-	93,730.00
Wells, Nicholas	Lifeguard	1,445.00	45.00	147.50	1,490.00	-	1,490.00
Wells, Peter	Lifeguard	2,020.00	45.00	205.00	2,065.00	-	2,065.00
White, Eddie	Cemetery Laborer	12,239.50	-	941.50	12,239.50	-	12,239.50
Whitney, Eleanor	Cemetery Admin. Assistant	2,800.00	-	-	2,800.00	-	2,800.00
Williams, Martha	Ballot Clerk	229.50	-	27.00	229.50	-	229.50
Williams, David	Seasonal Laborer	2,698.78	-	317.50	2,698.78	-	2,698.78
Wiser, Brian	Lieutenant - Fire	66,228.68	20,383.18	2,731.25	86,611.86	654.56	87,266.42
Woods, Michael	Firefighter	44,951.76	12,144.73	2,842.00	57,096.49	4,920.35	62,016.84
Yaris, Jacob	Police Special	3,822.98	389.87	327.25	4,212.85	493.00	4,705.85
Yeaton, John	PT Parks Employee	8,823.00	-	731.50	8,823.00	-	8,823.00
Yeaton, Katie	Recreation Secretary	9,671.35	239.00	736.44	9,910.35	1,334.52	11,244.87
Young, John	Police Special	4,065.02	148.44	241.75	4,213.46	-	4,213.46
Zahrndt, Kenneth	Cemetery Laborer	4,296.50	-	330.50	4,296.50	-	4,296.50
Zarba, Brad	Police Special	4,808.82	858.69	416.00	5,667.51	128.00	5,795.51
Zelepsky, Christopher	Computer Technician	33,338.00	456.00	1,754.00	33,794.00	-	33,794.00
Zigler, Christopher	Police Special/Patrolman	21,389.84	13,305.23	1,851.75	34,695.07	2,428.50	37,123.57
Znoj, Gerald	Selectman	3,000.00	-	-	3,000.00	-	3,000.00
		8,744,527.38	1,231,788.02		9,976,315.39	392,584.38	10,368,899.78

*Shaded Wages include leave time paid to employee upon retirement.

**Total hours worked includes overtime.

Schedule of Town Property

Municipal Structures are covered by the NH Local Government Property Liability Insurance Trust, Inc.

Name	Street Address	Building Value	Contents Value
Aeration Basins	11 Hardardt's Way	\$6,131,000	\$6,000
Bar Screen Building	11 Hardardt's Way	\$173,000	\$99,000
Blacksmith Building	75 Barbour Road	\$82,000	\$20,000
Blower Building	11 Hardardt's Way	\$209,000	\$247,000
Cave Field House	36 Park Avenue	\$286,000	\$104,000
Cemetery Building	140 High Street	\$108,000	\$23,000
Chlorine Contact Chambers	11 Hardardt's Way	\$466,000	\$6,000
Chlorine Shed	11 Hardardt's Way	\$157,000	\$33,000
Courthouse	128 Winnacunnet Road	\$477,000	\$96,000
Dock	Glade Path	\$6,800	\$0
Drakeside Road Pump Station	Drakeside Road	\$122,000	\$175,000
Dugouts (4)	38 Park Avenue	\$4,000	\$0
Eaton Park Concession Stand	50 Park Avenue	\$128,000	\$8,000
Fire Station - Uptown	140 Winnacunnet Road	\$993,000	\$188,000
Fire Station - Beach	64 Ashworth Avenue	\$969,000	\$230,000
Gazebo - Marelli Square	466 Lafayette Road	\$127,000	\$0
Generator Building	50 Church Street	\$26,000	\$91,000
Gravity Thickeners	11 Hardardt's Way	\$1,430,000	\$6,000
Grist Mill	488A High Street	\$18,000	\$0
Grit Building	11 Hardardt's Way	\$111,000	\$51,000
Lane Library	2 Academy Avenue	\$2,421,000	\$1,327,000
Mace Fish House	540 Ocean Blvd.	\$15,000	\$1,000
Maintenance Building	11 Hardardt's Way	\$682,000	\$100,000
Marine Pier	29 Harbor Road	\$227,000	\$0
Office Trailer	11 Hardardt's Way	\$7,500	\$0
Operations Building	11 Hardardt's Way	\$819,000	\$1,360,000
Police Station	100 Brown Avenue	\$5,929,000	\$1,068,000
Police Storage Facility	100 Brown Avenue	\$458,000	\$41,000
Primary Clarifiers	11 Hardardt's Way	\$1,884,000	\$6,000
Public Works Garage	11 Hardardt's Way	\$1,364,000	\$279,000
Public Works Shed	11 Hardardt's Way	\$235,000	\$41,000

Name	Street Address	Building Value	Contents Value
Pump Station	303A High Street-West	\$119,000	\$174,000
Pump Station	39A Falcone Circle	\$239,000	\$264,000
Pump Station	50 Church Street	\$789,000	\$208,000
Pump Station	507 High Street-East	\$337,000	\$197,000
Pump Station	565 Winnacunnet Road	\$482,000	\$202,000
Pump Station	5A Vanderpool Drive	\$138,000	\$72,000
Pump Station	9A Industrial Drive	\$154,000	\$197,000
Pump Station	Bear Path	\$81,000	\$79,000
Pump Station	Campton Street	\$136,000	\$98,000
Pump Station	Hackett Lane	\$0	\$116,000
Pump Station	Katie Lane	\$46,000	\$63,000
Secondary Clarifier 3	11 Hardardt's Way	\$1,090,000	\$6,000
Secondary Clarifiers 1&2	11 Hardardt's Way	\$2,010,000	\$6,000
Shed	11 Hardardt's Way	\$3,500	\$7,000
Shed	11 Hardardt's Way	\$1,500	\$1,700
Sludge Storage Building	11 Hardardt's Way	\$1,197,000	\$139,000
Storage Shed	11 Hardardt's Way	\$900	\$3,300
Storage Shed - Bruce Pier	28 Harbor Road	\$3,000	\$3,000
Town Offices	100 Winnacunnet Road	\$3,258,000	\$776,000
Transfer Station	11 Hardardt's Way	\$304,000	\$52,000
Tuck Building	36 Park Avenue	\$304,000	\$52,000
Tuck Field Concession Stand	38 Park Avenue	\$81,000	\$4,000
Tuck Field Maintenance Sheds	38 Park Avenue	\$6,500	\$0
Wet Well Building	11 Hardardt's Way	\$1,249,000	\$93,000

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**Town of Hampton
Annual Town Meeting
February 5, 2011
Results of Balloting
March 8, 2011**

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 0830 on February 5, 2011 in the Winnacunnet High School Community Auditorium.

Moderator Casassa welcomed everyone to Deliberative Session and announced that the warrant had been posted.

Moderator Casassa introduced Ryan Lamers from Troop 177 who led the group in the Pledge of Allegiance.

The Moderator introduced the town officials: Selectmen Chairperson Richard Nichols, William Lally, Richard Griffin, Richard Bateman, Gerald Znoj; Town Manager Fred Welch; Town Attorney Mark Gearreald; Town Clerk Jane Marzinzik; Deputy Town Clerk Shirley Doheny; Administrative Assistant Kristina Ostman; Finance Director Michael Schwotzer; Budget Committee Chairperson Larry Stuker; Supervisors of the Checklist Arleen Andreozzi, Davina Larivee, and Barbara Renaud. Assisting the Supervisors are Teresa Ryan and Martha Williams.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist to obtain your voting card.

Assisting the Moderator are Denis Kilroy, Darold Mosher, Nathan Page, Chris Muns, Glyn Eastman, Howard Stiles, and Nancy Stiles. Breakfast is being served in the entry way, and Lunch will also be served in the entry way by Hampton Academy 8th Grade Class to benefit their trip to New York City.

The Moderator advised we will be voting on March 8 at the WHS Dining Hall.

The Moderator gave the rules of deliberative session and gave information regarding exits and fire codes.

Moved by William Lally Seconded by Peter Traynor to allow out of town residents to speak (Fred Welch, Town Manager; Mark Gearreald, Town Attorney; Kevin Schultz, Building Inspector; Mike Schwotzer, Finance Director; Dyana Martin, Recreation and Parks Director; Ed Tinker, Assessor; Jamie Steffen, Planner; Kristina Ostman, Administrative Assistant; John Price, Public Works Director, library Amanda). Motion passed.

ARTICLE 1

To choose by non-partisan Ballot: Two (2) Selectman for a 3-year term; One (1) Treasurer for a 3-year Term; Two (2) Trustee of the Trust Funds for a 3-year term; Two (2) Library Trustees for a 3-year term; Two (2) Planning Board Members for a 3-year term; One (1) Cemetery Trustee for a 3-year term; Four (4) Budget Committee Members for a 3-year term; Two (2) Zoning Board Members for a 3-year term.

SELECTMEN

Michael E. Pierce - 1720 *
 Dustin E. Marzinzik - 1179
 Richard E. Nichols - 2092 *

TREASURER

Ellen M. Lavin - 2440 *

TRUSTEE OF THE TRUST FUNDS

Warren J. Mackensen - 531
 Stephen Falzone - 1694 *
 Maurice Friedman - 494
 David W. Hamilton - 1817 *

LIBRARY TRUSTEE

Robert Lamothe - 1863 *
 Mary Lou Heran - 2126 *

PLANNING BOARD

Mark Loopley - 2170 *
 Brendan McNamara by Write-In - 106 *

CEMETERY TRUSTEE

Matthew Shaw - 2313 *

BUDGET COMMITTEE

Brian Warburton - 1747 *
 Sandra L. Nickerson - 1977 *
 Peter M. Traynor - 1723 *
 Dick Desrosiers by Write-In - 104 *

ZONING BOARD

Thomas M. McGuirk - 2260 *
 Ed St. Pierre by Write-In - 131 *

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III Use Regulation to add a new use:

3.45 Establishments for games of chance as defined under RSA 287-D:1, II as worded as of January 5, 2011, by or in behalf of charitable organizations as regulated under RSA Chapter 287-D.

RAA	RA	RB	RCS	B	BS	I	G
X	X	X	X	X	S	X	X

(This use would only be permitted in the Business-Seasonal Zoning District with a Special Exception (S) from the Hampton Zoning Board of Adjustment and with Site Plan Review by the Hampton Planning Board and prohibited (X) in all other districts).

Recommended by the Planning Board

Moved by Mary-Louise Woolsey, Seconded by Peter Traynor, to open Article 2 for discussion.

Mark Loopey gave an overview of Article 2.

No further discussion. The Article will be on the ballot as written.

Yes - 1625 *

No - 1386

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2, as petitioned, for the Hampton Zoning Ordinance as follows?

To impose restrictions on the sale of deadly MMA (mixed martial arts) weapons that can maim, kill, or cause serious bodily injury by restricting the areas of sale. No business selling these weapons shall be permitted within 2000 feet of public, private or parochial schools, public sports/recreation parks and beaches thus protecting the safety and welfare of the public and our children.

Recommended by the Planning Board

Moved by Mark Loopey, Seconded by Mike Pierce to open Article 3 for discussion.

John Gephardt, 4 Bailey Avenue, spoke in favor of Article 3.

Linda Gephardt, 4 Bailey Avenue, spoke in favor of Article 3.

John Nyhan, 4 Penniman Lane, spoke in favor of Article 3.

Chuck Rage, 121 OB, spoke in favor of Article 3 and advised the precinct commissioners are in full support of this Article.

Peter Traynor, 59 Presidential Circle, asked a question of legal counsel if we can restrict an age? The Moderator advised zoning articles cannot be amended.

No further discussion. The Article will be on the ballot as written.

Yes - 2518 *

No - 591

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3, as petitioned, for the Hampton Zoning Ordinance as follows?

To change the current zoning height limit in the BS zone on Ocean Blvd. from N. Street south to the bridge from the current 50 foot height to 35 foot height limit.

This area is mostly made up of cottages and homes of one to two stories any building going to 50 feet will not fit or blend with the neighborhood and does not belong in this area.

Not Recommended by the Planning Board

Moved by Mark Loopey, Seconded by Dick Desrosiers, to open Article 4 for discussion.

Mark Loopley gave an overview of Article 4.

Joanne Long, OB, spoke in opposition of Article 4.

Theresa Wise, 3 River Ave, spoke in favor of Article 4.

Sandy Buck, 5 Tobey St, spoke in opposition of Article 4.

Fred Rice, 15 Heather Lane, spoke in opposition of Article 4.

Art Gopalan, 20 Windmill Lane, asked for clarification of "BS". (Business Seasonal)

Rick Griffin spoke in opposition of Article 4.

Mark Loopley, 7 Carlson Rd advised it will appear on the ballot as written.

No further discussion. The Article will be on the ballot as written.

Yes - 1138

No - 1900 *

ARTICLE 5

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,385,000 for the continued maintenance, repairs, upgrades and an addition to the Town's Wastewater Treatment Plant by:

Constructing an addition thereto of 3,300 square feet, more or less to the existing building for the purpose of housing a new dewatering press and providing for a future system should it be needed for the replacement of the existing 10 year old press or for increased capacity; and

The purchase and installation of a new dewatering press; and

The installation of automated pumps and pump controls to better control the flow of sludge and sludge depth levels throughout the system; and

Providing for an engineering study for odor control to obtain recommendations to mitigate the plant and work place odors as well as safeguard the electronic controls in the plant and provide for an improved Quality of life for the plant operators and the immediate surrounding community; and

The Preparing of plans to replace the Church Street Pumping Station; and,

To authorize the issuance of serial bonds or notes in an amount not to exceed \$1,385,000 in accordance with the provisions of the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen with the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such action as may be necessary to effect the issuance, negotiations, sale and delivery of such bonds and notes as shall be in the best interests of the Town of Hampton; and

To authorize the Board of Selectmen and Town Treasurer to borrow in anticipation of the issuance of such bonds or notes or funds to become available from the State and Federal Governments; and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to expend such monies as become available from the Federal and State Governments and to pass any vote relative thereto; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interest of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article? (3/5th vote required)

**Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee**

Moved by Gerald Znoj, Seconded by Richard Nichols to open Article 5 for discussion.

Gerry Znoj spoke in favor of Article 5.

Art Gopalan, 20 Windmill Lane, spoke in favor of Article 5, and asked what would be the capacity of the system, and how is the capacity integrated with the building dept, how much headroom do we have for future growth? Will we be restricted in the future demand? Gerald Znoj advised the new system will give us a lot of room right now and in the future.

Art Gopalan asked about instituting scheduled maintenance of the larger capacity system. Gerald Znoj advised software has been purchased to assist with scheduling of maintenance.

Rusty Bride, 225 Towle Farm Road, reminded the board that the voters were asked to reverse the decision for Rye's sewage. Mr. Znoj advised that Rye is less than half of the issue here. He advised maintenance has been the issue. Rusty advised that he is not opposed to this Article but urged Selectmen to take care of those residences west of 95.

Andrew Guthrie, 30 River Ave, spoke in favor of Article 5. Asked what the cost in the future will be for this system. Gerald Znoj advised we will have future costs relative to Church St, but is unable to give a good estimate.

No further discussion. The Article will be on the ballot as written.

Yes - 2699 *

No - 434

ARTICLE 6

Shall the Town of Hampton vote to raise and appropriate the sum of \$7,593,340 for the purpose of constructing an addition to the Winnacunnet Road Fire Station (for \$4,509,950) and acquiring and conveying property and constructing a new Beach Fire Station, including but not limited to demolishing and removing existing improvements and structures and making other ancillary and related improvements with respect thereto as provided in the Memorandum of Understanding described below (for \$3,083,390). Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed twenty (20) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and to:

Authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon;

Authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the projects in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided in the Municipal Finance Act, (RSA 33), as amended;

Authorize the Board of Selectmen to execute and deliver, in the name of and on behalf of the Town, a Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners pertaining to the construction of a new Beach Fire Station in the Hampton Beach Village District, and the conveyance of certain property interests, and other matters, all as more particularly described in said Memorandum of Understanding, and to ratify and confirm the prior execution of said Memorandum of Understanding by the Board and any other prior actions of the Board taken with respect thereto.

Authorize the Board of Selectmen, under such terms and conditions as the Board of Selectmen determine to be in the best interest of the Town, including but not limited to appropriate rights of reverter, and as per the terms of the Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners:

To accept from the Hampton Beach Village District Precinct the transfer of Tax Map 287, Lot 31 in its entirety and portions of Tax Map 287, Lot 29 and Tax Map 287, Lot 32 for a combined total of 18,200 square feet, plus or minus; and

To transfer to the Hampton Beach Precinct all of Tax Map 287, Lot 28 at the expiration of the current lease with the Town in the year 2013; and

To authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee

Moved by William Lally, Seconded by Rick Griffin to open Article 6 for discussion.

Fire Chief Chris Silver spoke in favor of Article 6 and gave an overview of the proposed plan, providing photographic slides of what we currently have for storage of vehicles, gear & decontamination, and examples of what we will have if this article passes.

John Nyhan, 4 Penniman Lane, spoke in favor of Article 6 advising that our current facilities are inadequate and it is critical that this warrant article passes.

Chuck Rage, 121 OB, spoke in favor of Article 6.

Ralph Fatello, 3 Marston Way, spoke in favor of Article 6.

Richard Reniere, 29 Highland Ave, spoke in favor of Article 6 and gave a history of the Hampton Beach Village District.

Sandy Buck, 5 Tobey St, spoke in favor of Article 6.

Larry Stuker, spoke in favor of Article 6.

Fred Rice, 15 Heather Lane, spoke in favor of Article 6.

Chief Silver clarified that 60% of the Winnacunnet Road Fire Station will remain in place.

Brian Lapham, 27 I St, spoke in favor of Article 6.

Chris Muns, 5 Nersesian Way, spoke in favor of Article 6.

Donald Bliss, 48 Milbern Ave, spoke in favor of Article 6.

Art Gopalan, 20 Windmill Lane, spoke regarding a flapper valve to keep the water away during flooding.

Fire Chief Christopher Silver advised that a backflow prevention device was installed in the storm water drain closest to the site will be complete before construction begins on the project.

Mary-Louise Woolsey, Little River Road, spoke in favor of Article 6.

The Moderator asked the body whether they want to continue discussion.

Body wishes to move onto Article 7.

No further discussion. The Article will be on the ballot as written.

Yes - 1351

No - 1791 *

ARTICLE 7

By Petition of Duane Windemiller and more than 25 other registered voters...

To see if the Town of Hampton will vote to raise and appropriate the sum of \$3,700,000 for the purpose of constructing a new Beach Fire Station. Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed twenty (20) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33);

and to authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon;

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the projects in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided in the Municipal Finance Act, (RSA 33), as amended; To authorize the Board of Selectmen under such terms and conditions as the Board of Selectmen determine to be in the best interest of the Town, including, but not limited to, appropriate rights of reverter, and as per the terms of a Memorandum of Understanding between the Board and the Hampton Village District Commissioners. To demolish the existing Beach Fire Station and Precinct Garage as part of the construction of the Beach Fire Station if authorized by the Hampton Beach Village District voters; To accept from the Hampton Beach Village Precinct the transfer of Tax Map 287, Lot 31 in its entirety and portions of Tax Map 287, Lot 29 and Tax Map 287, Lot 32 for a combined total of 18,200 square feet, plus or minus; To pay the Hampton Beach Village District an agreed upon sum to compensate the District for its loss of parking revenue during the period of construction that results from the construction; To transfer to the Hampton Beach Village Precinct all of Tax Map 287, Lot 28 at the expiration of the current lease with the Town in the year 2013; And to

authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interest of the Town of Hampton? (3/5ths vote required)

If the article to construct a sub-station at the Beach as well as an addition to the Winnacunnet Rd Fire Station passes, then that article shall take precedence and this article shall become null and void.

**Recommended by the Board of Selectmen
Not Recommended by the Municipal Budget Committee**

Moved by Gerald Znoj, Seconded by Skip Windemiller to open Article 7 for discussion.

Skip Windemiller, made a motion Seconded by Chuck Rage to amend Article 7 as follows:

In the second paragraph capitalize Authorize.

In the third paragraph capitalize Authorize and to remove "To"

After the third paragraph add a new paragraph which reads:

"Authorize the Board of Selectmen to execute and deliver, in the name of an on behalf of the Town, a Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners pertaining to the construction of a new Beach Fire station in the Hampton Beach Village District, and the conveyance of certain property interests, and other matters, all as more particularly described in said Memorandum of Understanding, and to ratify and confirm the prior execution of said Memorandum of Understanding, and to ratify and confirm the prior execution of said Memorandum of Understanding by the Board and any other prior actions of the Board taken with respect thereto.

After the new paragraph capitalize Authorize and remove "To". Between "the terms of" and "Memorandum of Understanding" add "the aforesaid" and remove the "a". After "District Commissioners" remove the period and add a colon.

Next paragraph remove from "to demolish" to "voters;"

In the next paragraph after the word "sum" add "as part of the construction costs" and after "construction; add "and"

At the end of that paragraph remove the "and" after the semicolon.

Next paragraph remove the word "to", and capitalize Authorize.

Last paragraph after "If the" add "preceding Article 6" and remove the word "article". Capitalize the word Article in line 2 of same paragraph, and add "6" after "Article." Last line capitalize Article and add "7" after "Article".

Eileen Latimer, 251 Mill Road, spoke in opposition to Article 7 and stated it is too confusing to voters.

Rosemary Lamers, 155 Woodland Road, asked what does "right of reverter" mean? Mark Gearreald a reverter restricts the use of property to a certain use, but if the use changes, it reverts to previous ownership (Precinct).

The Znoj amendment passed.

Mike Pierce, 16 Hedman Avenue, stated the article needs to go before the voters.

Mary-Louise Woolsey, Little River Road, made a motion to amend Article 7 to reduce amount to \$0. Seconded by Peter Traynor.

Peter Traynor, 59 Presidential Circle, spoke in favor of the Woolsey amendment.

Sharon Raymond, 2 Lamson Lane, spoke in support of the Woolsey amendment.

Richard Reniere asked if he could ask a question of Town Counsel regarding discussion presented prior to the Woolsey amendment. The Moderator advised we are speaking only to the Woolsey amendment at this point in time.

Art Gopalan, 20 Windmill Lane, spoke in opposition of the Woolsey amendment.

Andrew Guthrie, 30 River Ave, spoke in favor of the Woolsey amendment.

Fred Rice, 15 Heather Lane, advised that the governor signed HB77 which eliminates the ability to leave only "to see" in a Warrant Article. He advised you may still zero out a warrant article and vote on it. He spoke in favor of the Woolsey amendment.

James Workman, 471 Winnacunnet Road, spoke in opposition of the Woolsey amendment.

Vote taken on Woolsey amendment. Motion Passed 38-35.

No further discussion. The Article will be on the ballot as amended.

Brian Warburton motion to restrict reconsideration of Article 7, Seconded by Fred Rice, motion passed.

Motion by Sandy Buck, Seconded by Mary-Louise Woolsey to restrict reconsideration of Article 6, motion passed.

Yes - 1695 *

No - 1282

ARTICLE 8

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,292,300 for the purpose of purchasing equipment and materials to permit the collection of solid wastes and recyclable materials in-house by the Department of Public Works instead of by an outside contractor through the purchases of:

Three double arm automated refuse collection trucks; and

Two-20 foot storage containers for compacted materials; and

9800 95-gallon wheeled refuse and recycling containers for distribution to single and two family residential locations currently receiving refuse and recycling collection; and,

To authorize the issuance of serial bonds or notes for a period not to exceed a 5 years in an amount not to exceed \$1,292,300 in accordance with the provisions of the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen with the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such action as may be

necessary to effect the issuance, negotiations, sale and delivery of such bonds and notes as shall be in the best interests of the Town of Hampton; and

To authorize the Board of Selectmen and the Town Treasurer to borrow in anticipation of the issuance of such bonds or notes or funds to become available from the State and Federal Governments or other parties and to authorize the Board of Selectmen to expend such funds? (3/5ths vote required)

**Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee**

Moved by William Lally, Seconded by Richard Nichols to open Article 8 for discussion.

William Lally spoke in favor of Article 8 and asked Town Manager Fred Welch to speak to the Article.

Town Manager Fred Welch gave an overview of Article 8.

Dennis Kepner, 105 Mill Road spoke in favor of Article 8.

Selectmen Gerald Znoj spoke in favor of Article 8.

Chuck Rage offered an amendment to Article 8, to add after the third indent “and to allow commercial locations to purchase recycling and refuse containers at the Town’s rate”, Seconded by Jay Diener. Rage amendment passed.

Arthur Moody, Thomsen Rd, spoke in opposition of Article 8. Asked if recyclables will be picked up in anything other than the 95-gallon refuse containers? John Price advised it will not be picked up if it is not in the appropriate containers.

Fred Rice, 15 Heather Lane, spoke in favor of Article 8.

Brian Warburton, 24 Sanborn Road, spoke in favor of Article 8.

Art Gopalan, 20 Windmill Lane, asked why fiscal impact notes are not appearing on the warrant. The Moderator advised that per order of the attorney general’s office, it is illegal to put that information on the warrant/ballot.

No further discussion. The Article will be on the ballot as amended.

Mary-Louise Woolsey asked if we can put Article 26 (Mounted Patrol) before Article 9. After a vote of the body, Article 26 was read before Article 9.

Moved by Gerald Znoj Seconded by Mary-Louise Woolsey to restrict reconsideration Articles 5 & 8.

Yes – 2426 *

No – 699

ARTICLE 9

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first

session, for the purposes set forth therein, total \$24,271,521. Should this article be defeated, the operating budget shall be \$24,074,309 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required)

NOTE: This warrant article (Operating Budget) does not include appropriations proposed in ANY other warrant article.

**Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee**

Moved by Larry Stuker Seconded by Peter Traynor to open Article 9 for discussion.

Larry Stuker spoke in favor of Article 9.

Mary Louise Woolsey spoke about voters being allowed to vote on articles. She discussed changes that the Budget Committee made to Selectmen's Budget. Mary-Louise Woolsey called for the Selectmen to release some of the surplus to offset the tax rate.

Dick Nichols responded to Mary-Louise Woolsey's comments. He advised reducing the tax rate is short sighted. He advised reducing the tax rate would leave the town with no margin for surprises. Advised it is appropriate to hear from the Town Manager.

Town Manager Fred Welch advised having no surplus makes no sense. If there is an emergency, the money comes from the surplus. He advised right now we are stabilizing the tax rate.

Dick Nichols referred to Mike Schwotzer who gave an overview of the budget. The Town portion of the tax rate is \$6.41. Leaving the surplus alone allows us to keep a level tax rate.

Rick Griffin addressed Mary-Louise Woolsey's comment about the lack of people who attend deliberative session. He advised that he believes people are tired of watching the fighting, and that people are hesitant to put their hat in the ring.

Mary-Louise Woolsey advised she can't find numbers to show unreserved fund balance. She advised the Selectmen are hoarding money. She asked that the Board of Selectmen give back to the taxpayers in each year.

Art Gopalan, 20 Windmill Lane, advised he was happy to see that the Town tax rate went down. He spoke to the spiking charge.

Gerald Znoj spoke in favor of the undesignated fund balance.

No further discussion. The Article will be on the ballot as written.

Moved by Peter Traynor, Seconded by Rick Griffin to restrict reconsideration of Article 9. Motion passed.

The Moderator advised we will take a break for lunch. Lunch break at 12:15 pm.

Yes -1516

No - 1529 *

ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate the sum of up to \$250,000 as a contribution towards the acquisition of conservation easements or other appropriate interests to permanently protect the Batchelder Farm (identified as Tax Map 34, Lot 1; Tax Map 35, Lot 11; and Tax Map 37, Lots 7 & Lot 8, and consisting of +/- 120 acres on or in close proximity to Exeter Road in Hampton, but excluding any outbuildings or structures incidental to such land) as open space in the best interest of the Town, and in connection with such acquisition to authorize the Selectmen to apply for, accept, and expend for said purpose any funds from the State of New Hampshire, the Federal Government, and private sources, as they may become available; this will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the acquisitions of the conservation easements or other appropriate interests required to complete the protection of the Batchelder Farm have been accomplished, or by December 31, 2013, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee

Resumed from lunch break at 1:00 pm.

Moved by Rick Griffin, Seconded by Jay Diener to open Article 10 for discussion.

Rick Griffin spoke in favor of Article 10.

Jay Diener, 206 Woodland Road, spoke in favor, and gave an overview of Article 10 by way of a slide presentation.

Ellen Goethel, 23 Ridgeview Terrace, Conservation Commission member, spoke in favor of Article 10.

Nathan Page, 200 Drakeside Rd, spoke in favor of Article 10.

No further discussion. The Article will be on the ballot as written.

Yes - 2373 *

No - 732

ARTICLE 11

Shall the Town of Hampton vote to approve the cost items included in a collective bargaining agreement reached between the Hampton Board of Selectmen and the Teamsters, Local 633 which calls for the following increases in salaries and benefits at the current staffing level.

2011 \$11,082 NET INCREASE

And further to raise and appropriate the sum of \$11,082 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The figure to be raised and appropriated (\$11,082) is derived from the difference between an increase in salaries and benefits of \$51,156 offset by \$40,074 in health insurance savings? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee**

Moved by Richard Nichols, Seconded by Rick Griffin to open Article 11 for discussion.

Dick Nichols spoke in favor and gave an overview of the details of Article 11.

Moved by Dick Nichols, Seconded by Richard Bateman to amend Article 11 to add the following to the end of the Article: "The amount to be raised and appropriated represents the net increase in salaries and benefits for 39 weeks of a 52-week agreement. Accordingly, the annualized cost of the agreement is \$14,776 with \$3,694 paid during the first 13 weeks of 2012. Because the proposed agreement does not include a pay plan, the evergreen provisions of RSA 273-A:12,VII, do not apply and the agreement itself does not include an evergreen clause?"

William Lally spoke in favor of Article 11.

The Nichols amendment passed.

Mike Pierce, 16 Hedman Ave, spoke in favor of Article 11.

No further discussion. The Article will be on the ballot as amended.

Yes - 2063 *

No - 973

ARTICLE 12

Shall the Town of Hampton vote, pursuant to RSA 149-M:17, to approve, confirm and ratify the 15 year Agreement for the disposal of recyclable materials entered into by the Hampton Board of Selectmen with the Concord Regional Solid Waste/Resource Recovery Cooperative (the "Cooperative"), whereby significant revenue to the Town will be generated from the Town's delivery of acceptable recyclable materials to the Cooperative's publicly owned single stream recycling facility now under construction? (Majority vote required)

Moved by William Lally, Seconded by Richard Bateman to open Article 12 for discussion.

Selectmen William Lally spoke in favor of Article 12.

Town Manager Fred Welch gave an overview of the details of Article 12.

Art Gopalan, 20 Windmill Lane, asked for a point of clarification, do we know when Concord Regional Solid Waste will come on line? What would the cost be if we have to take materials somewhere else?

Fred Welch advised Concord will be on board in June of 2012 and recyclables would be shipped to Charlestown NH at no greater cost.

Dick Nichols added details to Fred Welch's comments.

Arthur Moody asked if the costs include dues or just the transport of recyclables. Do we pay anything on the building? Fred Welch advised there are no costs for the building. The building is already paid for. Sharing of costs will be derived from recyclables that are processed through the facility. No dues, no membership expenses. We are required to support with a

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member on the board of directors. Arthur Moody asked if this is the least number of years that we could get into a contract? Fred Welch advised that yes, 15 years is the least.

Arthur Moody advised he is opposed to the Article. Mr. Moody asked if there are any additional costs relative to transport. Fred Welch advised there are no additional costs at this time.

Chris Muns asked about environmental regulations. Fred Welch advised we are not required to absorb any of those costs.

Ann Kaiser, 7 Palmer St, asked if Article 8 fails, and Article 12 passes, what are our options at that point? Fred Welch advised we will have to market the equipment ourselves, or we would have to go somewhere else to market our recyclables.

No further discussion. The Article will be on the ballot as written.

Yes - 2655 *

No - 343

ARTICLE 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be placed in the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting created for this purpose in accordance with the provisions of RSA 35, with the sum of \$300,000 to come from the unexpended fund balance (surplus) as of December 31, 2010 and no amount to be raised by taxation for the improvement of Tide Mill Road, Holly Lane, Leary Lane, Tucker Lane, Eastmor Lane, and Lamprey Terrace; to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements? (Majority vote required)

Recommended by the Board of Selectmen Recommended by the Municipal Budget Committee

Moved by Gerald Znoj, Seconded by Richard Bateman to open Article 13 for discussion.

Gerald Znoj spoke in favor and gave details of Article 13.

Arthur Moody advised the repairs needed are a result of the aftermath of the sewer project on those roads (with the exception of Tide Mill Road).

No further discussion. The Article will be on the ballot as written.

Yes - 2590 *

No - 480

ARTICLE 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be placed in the Department of Public Works Capital Reserve Fund created under Article 23 of the 2008 Annual Town Meeting in accordance with the provisions of RSA 35, with this sum of

\$300,000 to come from the unexpended fund balance (surplus) as of December 31, 2010 and no amount to be raised by taxation? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee

Moved by Richard Bateman, Seconded by Gerald Znoj to open Article 14 for discussion.

Richard Bateman gave an overview of Article 14.

No further discussion. The Article will be on the ballot as written.

Moved by Dick Nichols, Seconded by Michael Pierce, to restrict reconsideration of Articles 10-14. Motion passed.

Yes - 2522 *

No - 507

ARTICLE 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton TV Origination Fund, a special revenue fund created by Article 21 of the 2000 Annual Town Meeting and funded by revenues generated from the Cable TV local origination franchise agreement fund, to upgrade, expand, and enhance the development of the local origination channels? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee

Moved by Richard Bateman, Seconded by Richard Nichols to open Article 15 for discussion.

Richard Bateman gave an overview of Article 15.

Ed St.Pierre, Ocean Blvd, spoke in favor of Article 15.

No further discussion. The Article will be on the ballot as written.

Yes - 2372 *

No - 721

ARTICLE 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$17,550.00 generated from the sale of Town owned-cemetery lots and authorize transfer to the Cemetery Burial Trust Fund. The interest from this fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of cemeteries? (Majority vote required)

Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee

Moved by Richard Bateman, Seconded by Rick Griffin to open Article 16 for discussion.

Richard Bateman gave an overview of Article 16.

No further discussion. The Article will be on the ballot as written.

Yes – 2800 *

No - 296

ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a special revenue fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under Federal, State and Local criminal justice forfeiture programs? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee**

Moved by William Lally, Seconded by Richard Bateman to open Article 17 for discussion.

William Lally gave an overview of Article 17.

No further discussion. The Article will be on the ballot as written.

Yes – 2544 *

No - 518

ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$65,000 for the purpose of replacing some of the fencing at Tuck Field and Eaton Park as a well as repaving and striping in front of the Cave Building and surrounding area of Cuss Lane as determined by the Board of Selectmen, Town Manager and the Town Recreation and Park Director and to fund said appropriation by transferring \$65,000 from the Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee**

Moved by Richard Bateman, Seconded by William Lally to open Article 18 for discussion.

Richard Bateman spoke in favor of Article 18.

Dyana Martin, Recreation Director, gave an overview of Article 18.

Mark McFarlin, offered an amendment to propose an addition to the end of the Article to read “and no amount to be raised by taxation.” Seconded by Peter Traynor.

McFarlin amendment passed.

Arthur Moody gave historical details about Tuck Field and Eaton Park.

No further discussion. The Article will be on the ballot as amended.

Yes – 2671 *

No - 463

ARTICLE 19

By Petition of Christos Valhouli and more than 25 other legal voters of the Town...

The undersigned residents of Hampton, Petition the Town of Hampton to place on the Warrant the request to see if the Town of Hampton will vote to raise and appropriate the amount \$5,000.00 for the construction of permanent improvements to the Town of Hampton Skateboard Park, specifically, said requested funds would be used for the construction of a cement skateboarding "bowl", and the balance of construction and planning costs beyond the amount requested by the Warrant Article shall be paid for by privately raised funds and donations to the project? (Majority vote required)

Recommended by the Board of Selectmen

Recommended by the Municipal Budget Committee

Moved by Richard Bateman Seconded by William Lally to open Article 19 for discussion

Christos Valhouli, Vanderpool Dr spoke in favor of Article 19 and gave an overview of the details.

Brian Warburton, 25 Sanborn Road, spoke in favor of Article 19.

Dyana Martin spoke in favor of Article 19.

No further discussion. The Article will be on the ballot as written.

Moved by William Lally, Seconded by Gerald Znoj to restrict reconsideration of Articles 15-19. Motion passed.

Yes - 1922 *

No - 1183

ARTICLE 20

By Petition of Thomas Morgenstern and more than 25 other legal voters of the Town...

Shall the town of Hampton vote to rescind Article 44 of the 2007 Annual Town Meeting that established the Recreation Infrastructure Special Revenue Fund and use those funds to reduce the town's tax rate? (Majority vote required)

Moved by Mark McFarlin, Seconded by John Gebhardt to open Article 20 for discussion.

Dyana Martin gave an overview of what a yes vote will mean to this Article. Spoke against Article 20.

Fred Rice, 15 Heather Lane, spoke against Article 20.

Mary-Louise Woolsey spoke in favor of Article 20.

Arthur Moody offered a point of order. When rescinding a special revenue fund, it needs to be rescinded in the same manner as it was done in order to be created.

Mark Gearreald advised Arthur Moody's statements are correct.

Eileen Latimer spoke against Article 20.

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Arleen Andreozzi, 243 Winnacunnet Road, offered a clarification, supporting Article 20 would remove the special revenue fund.

Mrs. Latimer corrected her earlier statement and stated she is in opposition of Article 20 and supports the Recreation Infrastructure Special Revenue Fund.

No further discussion. The Article will be on the ballot as written.

Yes - 996

No - 1981 *

ARTICLE 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$178,151 for the cost of Hampton's contribution to twenty human service agencies in the seacoast area of follows? (Majority vote required)

These 21 human service agencies shall be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact these funds had in assisting in their goals and objectives.

<u>Human Service Agency</u>	<u>Agency Request</u>	<u>Recommendation by Board of Selectmen</u>	<u>Budget Committee</u>
A Safe Place	\$5,500	\$5,500	\$5,500
Are Home Care & Family Services	12,000	12,000	12,000
Big Brothers/Big Sisters	6,500	6,500	6,500
Child & Family Services	5,000	5,000	5,000
Cross Roads	15,000	15,000	15,000
New Generation Shelter	2,000	2,000	2,000
American Red Cross	1,000	1,000	1,000
Retired Senior Volunteer Program	1,800	1,800	1,800
Rockingham Community Action	25,000	25,000	25,000
SeaCare Health Services	10,000	10,000	10,000
Seacoast Hospice	7,500	7,500	7,500
Seacoast Mental Health Center	8,000	8,000	8,000
Seacoast Visiting Nurse	40,000	40,000	40,000
Seacoast Youth Services	2,500	2,500	2,500
Sexual Assault Services	2,000	2,000	2,000
Richie McFarland Children's Center	6,000	6,000	6,000
AIDS Response Seacoast	2,700	2,700	2,700
Lamprey Senior Transportation	4,200	4,200	4,200
Families First Health & Support Center	10,000	10,000	10,000
Transportation Assistance for Seniors	6,400	6,400	6,400
Rockingham Meals on Wheels	<u>5,051</u>	<u>5,051</u>	<u>5,051</u>
Total	\$178,151	\$179,151	\$178,151

Recommended by the Board of Selectmen

Recommended by the Municipal Budget Committee

Moved by Gerald Znoj, Seconded by Dick Nichols to open Article 21 for discussion.

Mary-Louise Woolsey asked if Lamprey Senior Transportation could speak, and is not a Hampton resident. Body voted to allow.

Moved by Arthur Todd, 698 Lafayette Road, to amend the gross amount of the Article to \$178,151 and to add a line item for Lamprey Senior Transportation in the amount of \$4,200 (four thousand two hundred dollars). Seconded by Dick Nichols.

Debbie Bartley of Lamprey Health Care Transportation gave an overview of their amendment.

Motion passed. No further discussion. The Article will be on the ballot as amended.

Yes - 2550 *

No - 562

ARTICLE 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$42,750 for the purpose of providing full larvaciding of mosquito breeding areas in the Town, including catch basins, and for spraying of adult mosquitoes during the months of June through September 2011? (Majority vote required)

Recommended by the Board of Selectmen

Recommended by the Municipal Budget Committee

Moved by Rick Griffin, Seconded by Gerald Znoj to open Article 22 for discussion.

Rick Griffin gave an overview of Article 22.

Ann Kaiser gave an overview of and spoke in favor of Article 22.

Richard Reniere, 29 Highland Ave, spoke in favor of Article 22.

Dick Nichols advised many Articles are not in the operating budget so as not to increase the budget by ½ mil dollars.

No further discussion. The Article will be on the ballot as written.

Yes - 2915 *

No - 226

ARTICLE 23

By Petition of Patricia Keaney and more than 25 other legal voters of the Town...

To see if the Town will vote to raise and appropriate the sum of twenty-four thousand eight hundred and ninety five dollars (\$24,895) to augment the Library Operating Budget for the purchase of books, periodicals, AV material, microfilm, and online materials and library program performers. Should this warrant article pass, the full annual amount of media and performers will be included in subsequent operating budget requests? (Majority vote required)

This article is supported by the Board of Library Trustees of the Lane Memorial Library.

**Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee**

Moved by Gerald Znoj, Seconded by Dick Desrosiers to open Article 23 for discussion.

Amanda Cooper, Director, Lane Memorial Library, spoke in favor of Article 23.

Art Gopalan, 20 Windmill Lane, spoke regarding the library budget. \$24,895 is sought as an addition to the already set budget.

Amanda spoke regarding administrative costs such as custodial cleaning, utilities, and bookkeepers.

Dick Nichols advised there are a whole host of line items involved and that there was a lengthy discussion regarding those items.

Arthur Moody asked what the \$200,000 was referring to. Dick Nichols advised it is listed as appropriations, it is one line with too many items listed under it.

Mary Lou Heran, Library Trustee, 3 Elaine Street, gave an overview of the details of Article 23.

Mike Schwotzer offered some highlights of the Library budget under "Appropriations".

Robert Frese, 29 Falcone Circle, Member, Friends of the Library, offered some clarification.

No further discussion. The Article will be on the ballot as written.

Moved by Gerald Znoj Seconded by William Lally to restrict reconsideration of Articles 20-23.

Motion passed.

Yes - 1851 *

No - 1262

ARTICLE 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$20,000 for the use of the 375th Anniversary Committee to schedule, plan and implement activities for the 375th Anniversary Celebration of the creation and founding of the Town of Hampton including all costs incidental thereto, this will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until December 31, 2014? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee**

Moved by Rick Griffin, Seconded by William Lally to open Article 24 for discussion.

Rick Griffin spoke in support of Article 24.

Arthur Moody spoke in opposition of Article 24.

Ben Moore, Locke Road, spoke in favor of Article 24.

No further discussion. The Article will be on the ballot as written.

Reconsideration following Article 25. William Lally spoke in favor of Mr. Moore's dedication to the 375th.

Moved by Dick Nichols Seconded by Peter Traynor to amend Article 24 second line after 375th Anniversary Committee insert: “or Hampton Commission 375”

Dick Nichols offered explanation to his amendment.

Nichols amendment passed. No further discussion. The Article will be on the ballot as amended.

Yes - 1997 *

No - 1061

ARTICLE 25

By Petition of Julia Philbrick and more than 25 other legal voters of the Town...

To see if the Legislative Body of the Town, Town Meeting, will vote, as has been the tradition for previous town anniversaries for over a century, to establish an official Town Meeting “Hampton Commission 375” to plan and carry out the celebration in 2013 of the October 14, 1638, permanent settlement of the Town of Hampton, known the first half year or so as Winnacunnet Plantation, such commission to identify and celebrate milestones over nearly four centuries of a growing prosperous community, with at least one commemoration of the Sesquicentennial (1863-2013) of the Civil War’s Battle of Gettysburg and other battles of war in which Hampton sons fought; the commission shall consist of seven residents; two appointed by the Board of Selectmen; two appointed by the Hampton school Board; two appointed by the Hampton Heritage Commission, and one appointed by the Town Moderator, such appointee to call an organizational meeting on/about July 1, 2011, which agenda shall include, at a minimum, the choosing of officers, and discussion of a meeting schedule, subcommittee/event task forces, outside assistance policy, as well as funding needs, sponsorships and other underwriting sources; the commission shall wrap up its business by recognizing the spring 1639 incorporation as the self-governing Town of Winnacunnet and the fall 1639 change to the Town of Hampton, and issue a final report upon disbanding by December 31, 2014? (Majority vote required)

Moved by Arthur Moody, Seconded by Mike Pierce to open Article 25 for discussion.

Arthur Moody spoke in favor of Article 25.

Ben Moore, Locke Road, made comments in response to Arthur Moody’s comments. Moved by Ben Moore Seconded by Mike Pierce to amend Article 25 to insert after the last sentence: “such commission to replace the committee of similar function appointed by the Board of Selectmen in 2010.”

Rick Griffin gave an explanation as to how the original committee came to be.

Arthur Moody offered information regarding the 325th Anniversary, stating it was an old home day that the town voted for.

Moore amendment passed. No further discussion. The Article will be on the ballot as amended.

Moved by Dick Nichols, Seconded by William Lally to reconsider Article 24. Motion passed.

Yes – 1943 *

No - 1019

ARTICLE 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$45,780 to fund the operations of the Police Department Mounted Patrol Unit? Such costs to include (but not be limited to) the care and maintenance of the horses, the training, wages, benefits and outfitting of the riders, the cost of transporting horses and riders, and other such costs necessary or desirable to the operation of the Mounted Patrol Unit? (Majority vote required)

Recommended by the Board of Selectmen

Recommended by the Municipal Budget Committee

Moved by Rick Griffin, Seconded by Mary-Louise Woolsey to open Article 26 for discussion.

Rick Griffin spoke in favor of Article 26.

Mary-Louise Woolsey asked if Gerald Znoj knows how much it costs for the mounted patrol on an annual basis? Gerald Znoj advised Article 26 represents the two horses. Mary-Louise Woolsey advised she would like to know annually what it costs to run the mounted patrol program.

Mary-Louise Woolsey advised she wants to see the Board of Selectmen be the policy makers. Let the Board of Selectmen say they have a commitment to the Hampton Police department's mounted patrol unit.

Police Chief James Sullivan advised this Article is targeted to deal with one year's cost and all of the training, equipment and items necessary to run the mounted patrol for this year. He advised the intent is to continue the program with two horses as it is run at this time.

Rick Griffin advised the Board of Selectmen is looking forward to having it on the ballot as a warrant article.

Gerald Znoj spoke in opposition of Article 26. He advise the mounted patrol is not a "must have" it's a "would be nice to have."

Brian Warburton spoke in favor of Article 26 and asked if there is a plan to put the funds back into the operating budget if the article fails? He advised he thinks it is time that we let our department heads run their budgets. He asked the Board of Selectmen if this Article passes by the voters, will you then put this back into the police department budget as it has been in the past?

William Lally advised it has always been his intention to have the mounted patrol in the budget. He advised the mounted patrol has been on the warrant two or three times in the past that he knows of. Mr. Lally advised it is almost impossible to come up with a standard number of what it costs for the mounted patrol.

Brian Warburton advised he supports the mounted patrol.

Mike Pierce, 16 Hedman Ave, spoke in opposition of Article 26, but advised that the voters should be deciding this issue.

Art Gopalan, 20 Windmill Lane, advised there are two issues associated, one is the total cost, previous years the horses were found in sad shape. He advised municipalities are moving away from mounted patrol. Art Gopalan spoke in favor of the mounted patrol appearing as a warrant article, and not in the budget.

Police Chief James Sullivan advised that he is accountable for what happens to the horses. He advised the question here is do we or do we not want a mounted patrol and advised that he would not come before the voters with something that was not useful to his department. He advised he would like us to stay focused on the question at hand. He asked for the voters' support of the mounted patrol.

Dick Nichols spoke in favor of giving the voters the opportunity to vote on the mounted patrol and stated that zeroing out the warrant article is misguided and asked Mark Gearreald to speak to the possibility of zeroing out the amount.

Mark Gearreald advised that if the warrant article is zeroed out, the law may be that it could not be spent at all, even if that amount is added to the police department budget.

Fred Rice, 15 Heather Lane, spoke in favor of Article 26, but advised it should be in the budget, and also stated it should not be zeroed out of this Article; that would be shooting from the hip. This article, if voted in the positive, would assure that the mounted patrol will continue. Zeroing it out may result in the police department not being allowed to continue the program.

Robert Preston spoke in favor of Article 26.

The Moderator took a consensus of whether or not the body wished to continue.

No further discussion. The Article will be on the ballot as written.

Moved by Rusty Bridle, Seconded by Mark McFarlin to restrict reconsideration of Article 26. Motion passed.

Yes - 1740 *

No - 1410

ARTICLE 27

By Petition of Brian F. Slez and more than 25 other legal voters of the Town...

Shall the residents of Hampton vote to restrict the sale of mixed martial arts weapons, including but not limited to blow guns, crossbows, swords, Freddy Kruger hands, knives, and machetes to an area at the back of the store enclosed by a wall creating a separation from the rest of the store and kept in locked cases not accessible to the general public. The stores selling such items will require photo identification from the purchaser and be required to keep a log book kept at the store with the buyers signature and full address? (Majority vote required)

Moved by Richard Bateman Seconded by William Lally to open Article 27 for discussion.

Moved by William Lally, Seconded by Richard Bateman to amend Article 27 to read:

At paragraph starting "Shall the residents of Hampton vote to" add "regulate the display and accessibility of martial arts weapons pursuant to NH RSA 31:39, 1 (p) as follows:

Take the remainder of the article and break it down as follows, adding and deleting language as indicated:

1. To restrict the sale of mixed martial arts weapons, including but not limited to throwing stars, throwing darts, nunchaku, blow guns, or any other objects designed for use in martial arts that are capable of being used as lethal or dangerous weapons, blow guns, crossbows, swords, Freddy Kruger hands, knives, and machetes to an area at the back of the store enclosed by a wall creating a separation from the rest of the store and kept in locked cases not accessible to the general public;
2. To require ~~The~~ stores selling such items to:
 - a. ~~will~~ require photo identification from the purchaser, and
 - b. ~~be required to~~ keep a log book ~~kept~~ at the store with the ~~buyers~~ purchaser's signature and full address;
3. To designate officers of the Hampton Police Department to enforce these requirements under RSA 31:39-d, in addition to any other enforcement procedure authorized by law, including but not limited to any administrative enforcement procedure adopted by the Town of Hampton pursuant to RSA 31:39-c; and
4. To enforce the observance of these bylaws by imposing a penalty of \$1,000 for each violation of these bylaws, of which each date of violation shall constitute a separate offense, to enure to the general fund of the Town to offset enforcement costs entailed in enforcing these bylaws? (Majority vote required)

Mark Gearreald gave an overview of what the additional verbage legally means to the Article.

Richard Bateman pointed out that the sponsor of the Article has great ideas in putting forth the Article but we felt it needed to be made very clear how it was going to proceed and what the penalties are.

Richard Reniere asked if this applies to existing businesses or to any new businesses coming into town? William Lally advised we don't think that verbage is necessary.

John Gephardt, 4 Bailey Ave, spoke as a victim and signer of this petition, and spoke in favor of the amendment.

Peter Traynor spoke in favor of the amendment. Advised there is nothing in the Article specifically regulating age requirements.

Mark Gearreald regarding martial arts weapons there is verbage in state law which speaks to that issue.

Peter Traynor asked if we could add an age limit to the purchase and/or possession.

Mark Gearreald advised that is not necessary, it is already state law.

The Lally amendment passed. No further discussion. The Article will be on the ballot as amended.

Moved by Arthur Moody Seconded by Mary-Louise Woolsey restrict reconsideration Article 24, 25, 27. Motion passed.

Yes - 2475 *

No - 610

ARTICLE 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$40,000 to make repairs and upgrades to the Town storm water drainage system in the following areas of the Town of Hampton: Tuck Road, Cogger Street, Mill Road, Vanderpool Drive, Barbour Road, and Nilus Brook? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee**

Moved by Richard Nichols, Seconded by Richard Bateman to open Article 28 for discussion.

Dick Nichols gave an overview of Article 28.

Nathan Page, 200 Drakeside Road, spoke in favor of Article 28.

No further discussion. The Article will be on the ballot as written.

Yes - 2616 *

No - 491

ARTICLE 29

By Petition of Matthew J. Henderson and at least 25 registered voters...

Shall the Town of Hampton raise and appropriate \$3,000 to pay to Experience Hampton Inc, the organizer of the 2010 Hampton Holiday Parade, to defray the expenses of the 2011 Holiday Parade and related expenses? (Majority vote required)

**Recommended by the Board of Selectmen
Recommended by the Municipal Budget Committee**

Moved by Richard Bateman, Seconded by Mike Pierce to open Article 29 for discussion.

Matt Henderson, 101 Little River Road, spoke in favor of Article 29 and gave an overview.

Moved by Richard Bateman, Seconded by Rusty Bridle to amend Article 29 by inserting "vote to" after "Shall the Town of Hampton".

Rusty Bridle spoke in favor of Article 29.

Bateman amendment passed.

Moved by William Lally, Seconded by Brian Warburton to amend to remove the word Holiday and replace with Christmas.

William Lally spoke in favor of the amendment.

Rick Griffin advised that there are many people out there who view the parade that do not celebrate Christmas.

Lally amendment passed.

No further discussion. The Article will be on the ballot as amended.

Nathan Page asked that we put Santa on a Hampton vehicle, not another town.

Moved by Nathan Page, Seconded by Mary-Louise Woolsey to restrict reconsideration of Articles 28 & 29. Motion passed.

Yes - 2416 *

No - 690

ARTICLE 30

Shall the Town of Hampton vote to authorize the submission to the State Legislature of the following Act so that the Town can transition from a calendar fiscal year to a fiscal year beginning July 1 and ending the following June 30, entailing an 18-month transitional budget and tax payment schedule as outlined in said Act, which will involve no change in the schedule of periodic tax payments? (Majority vote required)

AN ACT AUTHORIZING THE TOWN OF HAMPTON TO COLLECT TAXES FOR ONE 18-MONTH ACCOUNTING PERIOD

Be it Enacted by the Senate and House of Representatives in General Court convened:

Section 1. Notwithstanding any general provisions of law to the contrary, the collection of taxes in the Town of Hampton shall be governed by the following provisions:

Taxes assessed as of April 1, 2012, shall be assessed for a single 18-month accounting period running from January 1, 2012 to June 30, 2013. The town shall budget receipts and expenditures, and raise and appropriate revenues, on the basis of a single 18-month period. Taxes for the 18-month period shall be paid as follows: On July 1, 2012, a payment on the taxes for said period shall be due and payable, which will equal ½ the amount of taxes paid on the 2011 assessment. A second payment shall be due and payable on or before December 1, 2012, which shall be equal to 2/3 of the 18-month assessment made on April 1, 2012, less the amount of the payment due July 1, 2012. The balance of the taxes due on the then current 18-month assessment shall be due and payable on or before July 1, 2013. Taxes assessed as of April 1, 2013 and in all subsequent years shall be due and payable as follows: ½ on or before December 1st of each year thereafter, and ½ on or before July 1st of each year thereafter and the fiscal year of the Town shall thereafter be July 1st to the following June 30th.

Interest on taxes assessed in the Town of Hampton as provided in paragraph I shall be charged upon all taxes not paid on or before the due date as set forth in RSA 80, which shall be collected from that date with the taxes as incident thereto.

Section 2. This act shall take effect upon its passage.

Moved by Richard Nichols, Seconded by William Lally to open Article 30 for discussion.

Dick Nichols gave an overview of Article 30.

Mary-Louise Woolsey inquired about HB 77 and if it applies to Selectmen articles as well as petitioned articles. The Moderator advised it applies to all articles. Mary-Louise Woolsey spoke in opposition of Article 30.

William Lally advised we lost out on some grant funds because of our fiscal year. Fred Welch advised we were off the fiscal cycle. Hampton could not apply because of our fiscal cycle. This article puts us in line with the rest of the state.

Ann Kaiser, 7 Palmer St, advised she was working in the tax office when North Hampton went through this same process. She advised it was a bit confusing at first, but once they got through the first bump when it was first implemented, they are very happy with the new cycle. She advised she hasn't heard of any towns that have voted to go back to calendar year for fiscal year.

Arthur Moody advised North Hampton had to go to the Legislature to get bailed out. Arthur Moody spoke in opposition to Article 30.

Art Gopalan, 20 Windmill Lane asked for clarification as to what the taxpayers are facing....one 18 month assessment, first tax bill will be 1/2 of the amount? As a tax payer, how much money do I have to have in order to pay my tax bill?

Mike Schwotzer explained the 18 month transition period.

Dick Nichols asked Mr. Schwotzer to advise that this will also be a savings to the cost of the audit.

Fred Rice, 15 Heather Lane, spoke in favor of Article 30.

Mary-Louise Woolsey spoke regarding undesignated fund balance. The Moderator advised that has nothing to do with the article at hand.

Mrs. Woolsey asked why we have the undesignated fund balance if we have to borrow? Dick Nichols asked that Mr. Schwotzer respond to the question.

Mr. Schwotzer advised it will not change the need to borrow. The unfunded balance is not necessarily cash in the bank.

No further discussion. The Article will be on the ballot as written.

Yes - 2136 *

No - 783

ARTICLE 31

Shall the Town of Hampton vote with regard to New Hampshire Revised Statutes Annotated, Chapter 79-E:

to adopt the provisions of New Hampshire Revised Statutes Annotated, Chapter 79-E to permit the Board of Selectmen as the local governing body to accept for consideration requests for community revitalization tax relief incentives that are

filed in accordance with the provisions of RSA 79-E; and

for commercial structures and new residential structures, especially affordable housing, located along Lafayette Road; the High Street Business Zone; the Professional Office Zone; Ocean Boulevard; Ashworth Avenue; the Business Seasonal Zone; and the Industrial Zone that represent compact development areas; and

for the replacement or substantial rehabilitation of qualifying structures to include replacement of qualifying structures that have been destroyed by fire or acts of nature and whose rebuilding has not been started before January 1, 2010 or completed by January 1, 2011 regardless of how long the destruction occurred before the Town has voted to adopt RSA 79-E; and

to modify the provisions of RSA Chapter 79-E so that for structures that have been so destroyed, their value for taxation purposes during the tax relief periods afforded by RSA 79-E:5 shall reflect the pre-destruction assessed value as updated to the value that would have been in place for the building(s) had they not been so destroyed? (Majority vote required)

Acceptance of the law allows the Selectmen to grant up to 5 years of tax relief on new or rehabilitated structures, from taxes on the values added that are in excess of the original taxable values

Moved by Gerald Znoj, Seconded by Rick Griffin to open Article 31 for discussion.

Gerald Znoj gave an overview of Article 31.

Mark Gearreald gave a legal explanation of the Article.

Nancy Stiles, State Senator, 1 Hayden Circle, spoke in favor of Article 31.

John Nyhan, 4 Penniman Lane, spoke in favor of Article 31.

Robert Preston, 35 Campton Street, spoke in favor of Article 31 and advised that the entire Hampton Beach Commission supports this Article.

Arthur Moody spoke in opposition of Article 31.

No further discussion. The Article will be on the ballot as written.

Yes - 2080 *

No - 786

ARTICLE 32

By Petition of Sandra M. Lally and more than 25 other legal voters of the Town...

To remove deed restriction number 4 at the premises located on Hampton tax map, lot 223, map 101, in order to allow replacement of a separate cottage that use to exist behind the main home, and to allow subdivision of the lot as others have done. Deed restriction #4 reads as follows; "The grantee shall not erect any buildings upon the premises within seven feet of any boundary line, nor shall the premises be subdivided. All outbuildings and sheds, other than stables and garages, shall be connected to the dwelling house." Further, to authorize and direct the Board of Selectmen to execute, deliver and record notice of this vote at the Rockingham County Registry of Deeds, at no cost to the Town? (Majority vote required)

Moved by Dick Nichols, Seconded by Richard Bateman to open Article 32 for discussion.

William Lally spoke in favor of Article 32 and made a motion, Seconded by Brian Warburton, to amend Article 32 as follows:

By Petition of Sandra M. Lally and more than 25 other legal voters of the Town...

To release and remove deed restriction number 4 ~~at~~ as to the premises located at 725 Ocean Boulevard (Tax Map 223, Lot 101) owned by William and Sandra Lally, in order to allow replacement of a separate cottage that used to exist behind the main home, and to allow subdivision of the lot as others have done. Deed restriction #4 reads as follows: "The grantee shall not erect any buildings upon the premises within seven feet of any boundary line, nor shall the premises be subdivided. All outbuildings and sheds, other than stables and garages, shall be connected to the dwelling house, stable or garage on the lot."; and Further, to authorize and direct the Town Clerk Board of Selectmen to execute and, deliver to the lot owners for recording a ~~and record~~ notice of this vote at the Rockingham County Registry of Deeds, at no cost to the Town? (Majority vote required)

Mark McFarlin asked how his yes vote affects the Article. Mark Gearreald stated the owner would have to go through standard procedures just like anyone else.

Arthur Moody asked if the building is not currently there? The Moderator advised he is seeking relief of the deed restrictions, as to this particular parcel.

Lally motion passed.

No further discussion. The Article will be on the ballot as amended.

Moved by Dick Nichols, Seconded by Gerald Znoj to restrict reconsideration of Articles 30-32. Motion passed.

Yes - 1594 *

No - 1270

ARTICLE 33

By Petition of John Graves and more than 25 other legal voters of the Town...

We, the undersigned residents of Hampton, petition the Town of Hampton to place on the warrant the request to lower the rental percentage rate on the leased land properties from 2% to 1% annually, since the lessees are also required to pay real estate taxes on the said land, as well as a lease. A "yes" vote brings the rental rate to 1%? (Majority vote required)

Moved by Mike Pierce, Seconded by John Gephardt to open Article 33 for discussion.

Arthur Moody made a motion, Seconded by Mike Pierce to amend by removing "?" in the end, add a "." And add "Only 2% of the previous year's valuation is the annual rent the Town gets for the beach land's privately used town asset (Article 37, March 1996 Town Meeting). The lessees can purchase their lots at any time and the land rent is eliminated. Property taxes on public property used for private purposes is a mandate of State Law?"

Mike Pierce spoke in favor of the Moody amendment.

Vote taken on amendment, hand count, 25-25, amendment fails.

Moved by Dick Nichols, Seconded by Richard Bateman to amend as follows:

By Petition of John Graves and more than 25 other legal voters of the Town...

We, the undersigned residents of Hampton, petition the Town of Hampton to ~~place on the warrant the request to~~ lower the rental percentage rate on the annual land rent for leased lands at Hampton Beach leased by the Town under new and renewal leases entered into after the passage of Article 37 at the 1996 Annual Town Meeting ~~properties~~ from 2% to 1% annually, since the lessees are also required to pay real estate taxes on the said land, ~~as well as a lease~~. A “yes” vote would reduce ~~brings~~ the aforesaid rental rate for those leases to 1% of the previous year’s assessed value of the land, which will cost the Town approximately \$85,055.00 in lost revenues in 2011? (Majority vote required)

Dick Nichols gave an overview of the amendment.

Mary-Louise Woolsey inquired if this indicates a loss of annual revenue of \$85,055.00? Dick Nichols advised the answer to that question is yes.

Arthur Moody spoke in favor of the Nichols amendment and asked how Mr. Schwotzer came to that figure.

Mr. Schwotzer advised he took the annual land rent from last year and divided by two.

Arthur Moody spoke about two other lots that this article effects.

Nichols amendment passed.

Yes - 501

No - 2398 *

ARTICLE 34

Shall the Town of Hampton vote to permit the Board of Selectmen to demolish the Old Town Office Building at 136 Winnacunnet Road and to provide for reclamation of the site? (Majority vote required)

Moved by Rick Griffin, Seconded by William Lally to open Article 34 for discussion.

Rick Griffin gave an overview of Article 34.

Mary-Louise Woolsey asked what would be the cost? Fred Welch advised the town has received an offer to take it down for free. There is no appropriation requested. Mary-Louise Woolsey asked if that included site reclamation? Fred Welch advised that would be taken from the town.

Fred Rice advised it was always intended to be demolished after the offices moved out. He spoke in favor of Article 34.

Arthur Moody advised that there is an old vault there, so he was curious to know what would happen to that.

No further discussion. The Article will be on the ballot as written.

Yes - 2526 *

No - 453

ARTICLE 35

Shall the Town of Hampton vote to authorize the Board of Selectmen to establish sewer billing rates for the connection of State property to the Town of Hampton Municipal Sewer System so that the Town may recover its costs and expenses for receiving and treating sanitary sewer wastes discharged from State owned facilities? (Majority vote required)

Moved by Richard Nichols, Seconded by Richard Bateman to open Article 35 for discussion.

Dick Nichols gave an overview of Article 35.

Arthur Moody asked what we are now receiving? William Lally advised it is not metered. Fred Welch advised we are not legally able to bill them now until town meeting approves it.

Robert Preston, 35 Campton St, spoke in opposition of Article 35.

Arthur Moody presumed we would be billing for sewage use from state facilities in just the Town of Hampton? The Moderator advised he does not believe it could be anything other. Fred Welch advised the authority to charge anything to the state must be within the town in which they are located.

Fred Welch advised he spoke with the commissioner of DRED, and advised the Town is no longer exempt from fees from the use of any state properties. He advised that the Recreation Department will have to pay for user fees and prove insurance when holding the annual Easter Egg Dig.

No further discussion. The Article will be on the ballot as written.

Yes - 2632 *

No - 326

ARTICLE 36

Shall the Town of Hampton vote to amend its Solid Waste Ordinance adopted under Article 33 of the 2009 Annual Town Meeting by rewriting Section 4 A, 4 so that it reads:

State of New Hampshire. The State of New Hampshire, operating State owned equipment and contractors engaged in work for the State at the Hampton Beach State Park and State owned Hampton Beaches may deposit refuse collected at the State Park and Beaches and from refuse collection receptacles on Ocean Boulevard at the Facility at a cost to be established by the Board of Selectmen, under the same terms and conditions as all others except Town Departments under Section 4A, 3, under this Ordinance. Excluded from this provision are materials removed by the raking of the sand on State Beaches, such materials will be accepted and be deposited at a special location and charged for at the Town's cost of disposal? (Majority vote required)

Moved by Gerald Znoj, Seconded by Richard Bateman to open Article 36 for discussion.

Gerald Znoj gave an overview of Article 36.

John Nyhan, 4 Penniman Lane made a motion, Seconded by Brian Warburton to amend Article 36. On line 6 after the word "cost" add: "or a services exchange agreement worked out

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between the Town of Hampton and the State of NH.” Then delete “to be established by the Board of Selectmen, under the same terms and conditions as all other except Town Departments under Section 4A, 3, under this ordinance.”

John Nyhan gave an overview of the amendment.

Brian Warburton spoke in support of the Nyhan amendment.

Fred Rice spoke in favor of the Nyhan amendment.

Dick Nichols spoke in favor of the Nyhan amendment.

Nyhan amendment passed.

Nancy Stiles asked if we are looking to charge, we pay a tipping fee? Dick Nichols advised we pay a tipping fee and transportation fees on recycling. Advised we will be negotiating.

Robert Preston spoke in opposition of Article 36.

Arthur Moody spoke in opposition of Article 36.

The Moderator took a vote from the body to discontinue discussion.

No further discussion. The Article will be on the ballot as amended.

Moved by William Lally, Seconded by Gerald Znoj, to restrict reconsideration of Articles 33-36.

Yes - 2562 *

No - 342

ARTICLE 37

Shall the Town of Hampton vote to authorize the Board of Selectmen to establish septage tipping fees at the Town’s Wastewater Treatment Plant on an annual basis following a public hearing so that such fees recover the Town’s actual cost of tipping and processing of septage and so that such receipt and processing does not impact the tax rate or impose costs upon the taxpayers of the Town of Hampton? (Majority vote required)

Moved by Gerald Znoj, Seconded by Rick Griffin to open Article 37 for discussion.

Gerald Znoj gave an overview of Article 37.

Arthur Moody asked about the statutory authority.

Mark Gearreald advised he does not believe it is an issue.

Dick Nichols advised the fees have not been updated in 10 years.

No further discussion. The Article will be on the ballot as written.

Yes - 2557 *

No - 364

ARTICLE 38

By Petition of Jason Plouffe and more than 25 other legal voters of the Town...

Are you in favor of increasing the septage disposal fees by twenty (20) percent for the first set of rates in Sewage Use Ordinance Section 2:604(g)(7), which were last raised twenty years ago (for example, for up to 1,000 gallons the non-resident fee would increase from \$55 to \$66 and the resident fee from \$35 to \$42, with residents still being eligible for a sewer non-availability property tax rebate each year), and add “gray water from vehicles washing systems, etc.” to the second set of rates for under 150 gallons from campers, RVs and carpet cleaning services, which fees would increase by fifty (50) percent (\$4.50 to \$6.75 and \$3 to \$4.50, respectively, for non-resident and resident)? (Majority vote required)

Moved by William Lally, Seconded by Rick Griffin, to open Article 38 for discussion.

Moved by William Lally, Seconded by Richard Bateman, to amend Article 38 by adding after “and Construction” after “Sewage Use”. And after “property tax” in line 5 add “abatement” and remove the word “rebate”. And add at the end “so that said Section 2:604 would read as follows:

7: The fees for disposal of septic tank sludge and/or waste water are as follows:

No. of Gallons	Resident	Non-Resident
0-1,00	\$35.00	\$55
	Add \$42.00	Add \$66.00

Disposal of sludge from campers, recreational vehicles, carpet cleaning services, and gray water from vehicle washing systems, each with a maximum capacity of less than 150 gallons:

Remove \$3.00 and add \$4.50 Remove \$4.50 and add \$6.75

Arthur Moody spoke to the amendment.

Art Gopalan asked which article takes precedence, Article 37 or 38? William Lally advised this is why it is a conundrum when we have petitioned warrant articles when they compete with another.

Dick Nichols advised he agrees that there is certain confusion. The former Article will delegate the authority to the selectmen. Article 38 is a one-time change. Should both be approved, Article 38 would make a one-time change, but Article 37 allows the Selectmen to set the rates.

Arthur Moody spoke to Article 38.

Lally amendment passed.

No further discussion. The Article will be on the ballot as amended.

Yes - 1376

No - 1582 *

ARTICLE 39

Shall the Town of Hampton vote to confirm the acceptance of the following streets without any payment of damages by the Town? (Majority vote required)

Nudd Avenue accepted by the Board of Selectmen on October 27, 1967, as 40 feet wide by 1400 feet long but by administrative oversight was not brought to Town Meeting for a vote. The Town has maintained the roadway since the Selectmen's acceptance.

Bride Hill Road accepted by the Board of Selectmen on October 3, 1969 in accordance with the subdivision plan but by administrative oversight was not brought to Town Meeting for a vote of the Town to accept. The Town has maintained the roadway since the Selectmen's acceptance.

John Stark Lane accepted by the Board of Selectmen on October 3, 1969 in accordance with the subdivision plan but by administrative oversight was not brought to Town Meeting for a vote of the Town to accept. The Town has maintained the roadway since the Selectmen's acceptance.

Morrill Street accepted by the Board of Selectmen on October 3, 1969 in accordance with the subdivision plan but by administrative oversight was not brought to Town Meeting for a vote of the Town to accept. The Town has maintained the roadway since the Selectmen's acceptance.

Ashbrook Drive accepted by the Board of Selectmen on April 5, 1971 in accordance with the subdivision plan but by administrative oversight was not brought to Town Meeting for a vote of the Town to accept. The Town has maintained the roadway since the Selectmen's acceptance.

Battcock Avenue accepted by the Board of Selectmen on April 30, 1971 in accordance with the subdivision plan but by administrative oversight was not brought to Town Meeting for a Town vote to accept. The Town has maintained the roadway since the Selectmen's acceptance.

Johnson Avenue accepted by the Board of Selectmen on August 13, 1971 in accordance with the subdivision plan but by administrative oversight was not brought to Town Meeting for a Town vote to accept. The Town has maintained the roadway since the Selectmen's acceptance.

St Cyr Drive accepted by the Board of Selectmen on February 10, 1992 in accordance with the subdivision plan but by administrative oversight was not brought to Town Meeting for a vote of the Town to accept. The Town has maintained the roadway since the Selectmen's acceptance.

Moved by Brian Warburton, Seconded by William Lally, to waive the reading of Article 39.

Moved by William Lally, Seconded by Rick Griffin, to open Article 39 for discussion.

William Lally gave an overview of Article 39.

No further discussion. The Article will be on the ballot as written.

Yes - 2446 *

No - 544

ARTICLE 40

Shall the Town of Hampton vote with regard to New Hampshire Revised Statutes Annotated Chapter 231:43:

to discontinue part of the land area that has been laid out as highway land including railroad purposes on the southerly side of Winnacunnet Road, but which is not being used for governmental purposes, totaling approximately 2,189 square feet, and depicted as Parcel A on the Land Transfer Plan by Millennium Engineering, Inc, dated December 23, 2010, with said discontinuance to be in accordance with the provisions of RSA 231:43 and with any and all public utilities including drainage preserved in their current locations in accordance with RSA 231:46; and

to quitclaim to the abutting property owner (47 Winnacunnet Road Realty Trust) of Tax Map 176, Lot 16 (the Holmes & Ells Law Office property) any interest that the Town may have in said Parcel A area, in return for the sum of \$9,368.92 and with no damages to be paid by the Town, said sum being determined by use of the same price per square foot as was paid for the transfers pursuant to 2010 Warrant Article 27 by The Galley Hatch Restaurant and the Citizens Bank properties, and with a quitclaim deed of said area to be executed by the Board of Selectmen to the owner of Tax Map 176, Lot 16 at no expense to the Town? (Majority vote required)

Moved by Richard Bateman, Seconded by William Lally, to open Article 40 for discussion.

Richard Bateman gave an overview of Article 40.

Steve Ells, 13 Homestead Circle, and owner of 47 Winnacunnet Road, spoke in favor of Article 40.

Mary-Louise Woolsey spoke in opposition of Article 40. Mary-Louise Woolsey asked if there was any statutory requirement to notify abutters. Mark Gearreald advised that town highway land cannot be leased for private use. Yes, there was a license agreement. Unfortunately, there is questionable legality to that. This is meant to resolve a legal problem.

Mary-Louise Woolsey asked if this is the end of the problem of the westerly end of Winnacunnet Road? The Moderator advised the next parcel is the school property.

Arthur Moody spoke in opposition of Article 40 and asked who paid for the survey? Mark Gearreald advised that the property owner paid for the survey.

Arthur Moody asked will the funds go into the real estate trust fund? Mark Gearreald advised that it will.

Fred Rice spoke in favor of Article 40.

Steve Ells advised Holmes & Ells never let their insurance lapse regardless of Mr. Moody's accusation.

No further discussion. The Article will be on the ballot as written.

Moved by Dick Nichols, Seconded by Brian Warburton, to restrict reconsideration of Articles 37-40. Motion passed.

Yes - 2020 *

No - 790

ARTICLE 41

By Petition of Gary J. Pole and more than 25 other legal voters of the Town...

We the following, petition the Town of Hampton to accept Lyons Street, Frances Streets and Williams Street as public roads and such roads to be accepted "as is" and without payment of any damages by the town.

These paved streets have sewer, water and have always been maintained by the town.

By accepting these streets, it will not affect the tax rate as these streets have always been maintained by the Town? (Majority vote required)

Moved by Rick Griffin, Seconded by Richard Bateman, to open Article 41 for discussion.

Mike Pierce asked if they were on the ballot last year. The Moderator advised they were on the ballot but not approved.

Moved by Richard Bateman Seconded by Arthur Moody to amend Article 41 to read as follows:

By Petition of Gary J. Pole and more than 25 other legal voters of the Town...

We the following, petition the Town of Hampton to accept Lyons Street, Frances Streets and Williams Street as public roads ~~and~~ with such roads to be accepted "as is" and without payment of any damages by the ~~€~~Town;

These are narrow, paved streets that have been declared as "emergency lanes" under RSA 231:59-a by the Board of Selectmen so as to enable the Town to continue to plow snow from them in the winter; it is estimated that the cost to bring these streets up to Town standards would be \$174,854, not including any land acquisition cost or any costs to clear the title for the roadway deeds! ~~have sewer, water and have always been maintained by the town.~~

~~By accepting these streets, it will not affect the tax rate as these streets have always been maintained by the Town? (Majority vote required)~~

Bateman amendment passed.

No further discussion. The Article will be on the ballot as amended.

Yes - 928

No - 1940 *

ARTICLE 42

By Petition of Thomas McGuirk and more than 25 other legal voters of the Town...

Shall the town of Hampton vote to discontinue parts of land area that have been laid out as highway totaling 152 square feet and to quit claim any interest that the town may have to the owner of the abutting property Tax map 104, Lot 256 in return for a sum of money as determined by the tax assessor to be the value of the land. Said discontinuance to be in

accordance with provisions of RSA 231:43 and with any and all public utilities including drainage preserved in their current locations in accordance with RSA 231:46 and with quitclaim deed the 152 square feet to be executed by the Board of Selectmen to the owner of the abutting property tax map 104 lot 256 at no expense to the town? (Majority vote required)

There will remain enough town property if desired for the town to put a sidewalk in if they wish to in the future.

Moved by Mike Pierce, Seconded by Art Gopalan, to open Article 42 for discussion.

Moved by Gerald Znoj, Seconded by Richard Bateman, to amend Article 42 to read as follows:

By Petition of Thomas McGuirk and more than 25 other legal voters of the Town...

Shall the Town of Hampton vote to discontinue parts of land area that have been laid out as highway on the southerly side of Boston Avenue totaling ~~152~~ 145 square feet as shown on a Plan dated October 7, 2010 by Millenium Engineering, Inc. and to quitclaim any interest that the ~~€Town~~ may have to the owner (June White) of the abutting property Tax Map 296, Lot 70 (8 River Avenue) ~~map 104, Lot 256~~ in return for a sum of money as determined by the tax assessor to be the fair market value of the land; - ~~S~~said discontinuance to be in accordance with provisions of RSA 231:43 and with any and all public utilities including drainage preserved in their current locations in accordance with RSA 231:46 and with a quitclaim deed the ~~152~~ 145 square feet to be executed by the Board of Selectmen to the aforsaid owner of the abutting property Tax Map 296, Lot 70 ~~tax map 104 lot 256~~ at no expense to the ~~€Town~~? (Majority vote required)

~~There will remain enough town property if desired for the town to put a sidewalk in if they wish to in the future.~~

Fred Rice spoke in opposition of the Gerald Znoj amendment.

Andrew Guthrie, 30 River Ave, spoke in favor of the amendment with the exception of the owner's name.

Znoj amendment 17-12 passed.

No further discussion. The Article will be on the ballot as amended.

Yes - 1638 *

No - 1094

ARTICLE 43

Shall the Town of Hampton enact the following Administrative Enforcement Ordinance? (Majority vote required)

ADMINISTRATIVE ENFORCEMENT ORDINANCE FOR
VIOLATIONS OF TOWN ORDINANCES, BY LAWS OR REGULATIONS

Authority

This Administrative Enforcement Ordinance is adopted by the Town of Hampton in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 31,

Section 39-c, authorizing the Town of Hampton to establish, a system for the administrative enforcement of violations of any municipal code, ordinance, by law, or regulations and for the collection of penalties. Such Administrative Enforcement Procedure if unsuccessful may result in the issuance and service of a formal summons and complaint under RSA 31:39-d or initiation of other court proceedings under RSA 676:1, or any other remedy allowed by law. Such Administrative Enforcement Procedure shall include opportunities for persons who do not wish to contest violations to pay such penalties by mail.

Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to establish an administrative enforcement system, as authorized by RSA 31:39-c, to enable simplified, less expensive and expeditious enforcement of violations of the Town's codes, ordinances, by laws or regulations for the direct benefit of its residents, citizens and visitors. This system shall be in addition to, and not in replacement of, any other remedies for enforcement available by law.

Section 1. Notice of Violation

Violations of Town of Hampton municipal codes, ordinances, by laws or regulations may be enforced via the issuance of notices of violations containing a description of the offense and any applicable penalties, either delivered in person or by first class mail to the last known address of the offender.

Section 2. Administration

The system may be administered by the Hampton Police Department or by such other Hampton municipal agency or official as is designated in either the municipal code, ordinance, by-law or regulation that has been violated or by the Hampton Board of Selectmen.

Section 3. Separate Event

Each instance of offense shall constitute a separate event for purpose of assessment of a penalty and in the case of a continuing violation, each day said violation occurs shall constitute a separate violation for penalty purposes.

Section 4. Amount of Penalty

The penalty amount shall be the amount set forth in the particular code, ordinance, by law or regulation for whose violation a notice is issued.

Section 5. Payment of Violations

Penalties imposed under this Ordinance may be paid by mail to the issuing department to the address for payment specified the notice of violation.

Section 6. Appeals

Appeals for the issuance of a notice of violation may be heard by an individual selected by the Board of Selectmen as judge utilizing the informal procedure of the small claims court justice, which said appeal shall not be governed by the rules of evidence, provided that such appeal is requested by letter from the alleged violator to the Town within 15 calendar days from the issuance of the notice of violation. An appeal to the Board of Selectmen may be taken from

designated individual's decision, and the decision of the Board of Selectmen on any such appeal shall be final.

Section 7. Other Remedies

If the administrative enforcement system established by this Ordinance is unsuccessful at resolving an alleged violation, a summons may be issued as otherwise provided by law, including use of the procedure for plea by mail set forth in RSA 31:39-d, and any other remedies available by law may also be utilized.

Section 8. Effective Date

This Ordinance shall take effect when approved by vote of the Town of Hampton Town Meeting.

Moved by Richard Bateman, Seconded by William Lally, to waive reading.

Moved by Richard Bateman, Seconded by William Lally, to open Article 43 for discussion.

Richard Bateman gave an overview of Article 43 and advised it is simply a housekeeping amendment.

Moved by Rick Griffin, Seconded by Dick Nichols, to amend to change "procedure" to "system" in two places in the authority section.

Griffin amendment passed.

Art Gopalan spoke in opposition of Article 43.

Arthur Moody spoke to clarify an earlier statement.

No further discussion. The Article will be on the ballot as amended.

Moved by Nathan Page, Seconded by Mary-Louise Woolsey, to restrict reconsideration of Articles 41-43. Motion passed.

Yes - 1820 *

No - 913

ARTICLE 44

Shall the Town of Hampton vote to amend Chapter 4 Licensing Article 12 Regulation of Taxi Businesses Section 13, subsections A & B by deleting the language identified by strike through and adding the underlined language? (Majority vote required)

Section 13. Insurance

No license shall be issued to any taxi business until the person shall have filed with the Board of Selectmen satisfactory proof of personal injury and property damage liability insurance coverage for each licensed taxi or taxicab for the full period of the permit.

The personal injury coverage shall not be less than ~~one million dollars (1,000,000)~~ one hundred thousand dollars (\$100,000) per person per accident with a total coverage of not less than ~~two million dollars (2,000,000)~~ three hundred thousand dollars (300,000) per accident.

The property damage coverage shall be not less than twenty-five thousand dollars (\$25,000) ~~fifty thousand dollars (\$50,000)~~ per accident.

If required insurance terminates, expires or is suspended, the license shall immediately terminate and expire and must immediately be returned to the Board of Selectmen. All required insurance policies shall contain a provision, which will provide for the automatic notification by the insurer to the Town of the cancellation or expiration of the policy with a 30-day advanced notice. Said notice shall be mailed to the Board of Selectmen.

Moved by Richard Bateman , Seconded by William Lally, to open Article 44 for discussion.

Mary-Louise Woolsey spoke in opposition of Article 44.

No further discussion. The Article will be on the ballot as written.

Yes - 1196

No - 1720 *

ARTICLE 45

Shall the Town of Hampton enact the following Ordinance for the regulations of Pedicab Business? (Majority vote required)

ORDINANCE FOR THE REGULATION OF PEDICAB BUSINESSES

Amend Chapter 3 Highways and Traffic Article 8, by enacting the Ordinance as follows:

Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39, I, (g) and (l) authorizing the Town of Hampton to enact bylaws, the following Ordinance for the Regulation of Pedicab Businesses is adopted by the Town of Hampton in Annual Town Meeting assembled.

Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to protect the public health, welfare and safety of its citizens through the proper licensing and inspection of Pedicabs used for the transportation of passengers, and to require the issuance of insurance or bonds for the protection of persons riding therein.

Section 1. Definitions

The following words shall have the meanings indicated within this ordinance:

Bicycle shall mean every pedaled vehicle propelled solely by human power upon which any person may ride, except child's tricycles and similar devices.

Board shall mean the Hampton Board of Selectmen.

Daytime shall mean the period between sunrise and sunset.

For hire shall mean to provide, or offer to provide, a service in exchange for any form of payment or gratuity.

- Moped shall mean a motor-driven cycle ~~whose speed attainable in one mile is 30 miles per hour or less which is equipped with a motor that produces 2 brake horse power or less; if an internal combustion engine is used, the piston displacement shall not exceed 50 cubic centimeters and the power drive system shall not require the operator to shift gears.~~ as defined in RSA 259:57.
- Nighttime shall mean the period ½ hour before sunset and ½ hour before sunrise.
- Operator shall mean the person in physical control of a Pedicab.
- Owner shall mean a person who owns or holds an ownership interest in a Pedicab business.
- Pedicab shall mean a bicycle or moped, or a bicycle or moped that is attached to a trailer, sidecar or similar device, that is operated by an individual and is designed to be ridden by one (1) or more persons, and that transports, or is capable of transporting passengers on seats attached to the device, and that is used for transporting passengers for hire.
- Town shall mean the Town of Hampton.

Section 2. Licenses Required

A. Pedicab Business License

No person shall engage in the business of operating a Pedicab unless that person has first obtained a Pedicab business license from the Board and a license for each Pedicab to be operated.

Application for such license ~~shall be made~~ shall be made, in writing, to the Town on forms provided by the Town and submitted to, the Board.

A non-refundable fee for processing the application of one hundred (\$100) dollars shall be submitted with the application, along with a non-refundable fee of fifty (\$50) dollars for the first Pedicab and a fee of twenty-five (\$25) dollars for each additional Pedicab to be operated under the auspices of the Pedicab Business involved.

Applicants for a Pedicab Business License shall submit to the Town a copy of their Criminal and Motor Vehicle record with their application.

In addition to such information as the application form may require, the applicant must also submit the following:

1. The applicant's full name and residence address;
2. The applicant's date of birth;
3. The applicant's driver's license number;
4. A certificate of insurance indicating compliance with Section 7 of this ordinance;
5. The route or routes on which the applicant proposes to operate Pedicabs; and
6. Other such information as the Board may require.

B. Pedicab Operator License

No person shall act as an operator of a Pedicab unless such person obtains a Pedicab operator's license from the Town through the Board.

Application for a license as a Pedicab operator shall be made, in writing, to the Town on forms provided by the Town.

A non-refundable application processing fee of fifty (50) dollars shall be submitted with the application.

Applicants for a Pedicab operator's license shall submit with their application a Criminal and Motor Vehicle record check.

In addition to such information as the form may require, the applicant must submit the following:

1. The applicant's full name and residence address; and
2. The applicant's date of birth.

Section 3. License Period

All licenses granted under this Ordinance shall continue and remain in full force and effect for a period from the date of Issuance of the License until midnight on the 31st day of March of the following year.

Section 4. Police Department Approval

The Chief of Police shall cause an investigation to be made of the fitness of the applicant to engage in said business or as a Pedicab operator. This investigation shall be completed within 60 days of receiving a full and complete application and required record checks. Upon conclusion of this investigation, the Chief of Police shall report his findings and forward a recommendation on the application to the Board.

- A. A license shall not be issued to any person who is shown to have any of the following disqualifications:
1. The individual has three or more convictions for moving violations, in this or any other state, in the three full years prior to the date of application;
 2. The privilege of the individual to operate a motor vehicle has been revoked and/or suspended at any time, in this or in any other state, in the three full years prior to the date of the application, for any reason related to the operation of a motor vehicle;
 3. The individual has been convicted of a felony, in this or any other state, in the seven full years prior to the date of the application;
 4. The individual has been convicted of a Felony crime involving a controlled substance, or violence, in this or any other state, in the fifteen full years prior to the date of the application; or
 5. The individual has been convicted of repeatedly violating the statutes of the State of New Hampshire or any other state or territory or has been determined by the Chief of Police to be unsuitable to obtain a license.

Section 5. Pedicab Routes and Hours of Operation

No person may operate a Pedicab in the Town unless the proposed route and times of operation have been approved in advance by the Police Department.

Pedicabs shall be operated only on routes approved by the Police Department, either as a Normal Route or as a Special Route; and only during time periods as approved by the Police Department.

- A. Normal Routes. Normal routes for Pedicab operation are those routes approved by the Police Department upon the licensee's application for a license.

The Police Department shall determine normal Pedicab routes upon consultation with applicants; determination of normal routes shall be based on the safety of all users of the transportation system and on maintaining efficient flow of traffic.

- B. Special Routes. A Pedicab licensee may apply for a temporary permit from the Police Department to use other routes on a trip-by-trip basis to accommodate a special event. An application for such special permit setting forth the date, time and nature of the special event and the exact route requested must be filed with the Police Department, on a form provided by the Town of Hampton, at least twenty (20) business days prior to the date of the special event. The special permit will be issued only if the Police Department determines that the operation of a Pedicab on the requested route, on the date and at the time requested, will not cause undue interference with traffic. Every special permit shall set forth the date, time and nature of the special event, and shall be kept with the Pedicab and readily available for inspection at all times during the term of the special permit.

The Police Department may temporarily alter approved normal or special routes or approved hours of operation, as it deems necessary due to construction or other circumstances that may arise.

Section 6. Pedicab License Plate

The licensee shall, at their own cost, provide a license plate or other individually identifying marker approved by the Police Department. This marker shall prominently display the unique assigned license number issued by the Town for each Pedicab.

- A. Such license plate must be placed on the center rear portion of the Pedicab, so as to be visible to the public from a distance of one hundred feet.
- B. All Pedicabs shall be identified by the licensee's name (or company name) and license number issued by the Town.

Section 7. Insurance

No license shall be issued to any Pedicab business until the applicant shall have filed with the Board satisfactory proof of valid insurance coverages for the Pedicab Business for the full period of the license that includes the following:

- A. General Liability Coverage

Licensee shall submit a valid policy of general liability coverage with a Pedicabs endorsement from a company licensed to issue such insurance in the State of New Hampshire in the following amounts which shall be maintained during the life of the license (excess or umbrella coverage may satisfy requirements).

The terms of the policy shall provide that the insurance company assumes financial responsibility in an amount not less than three hundred thousand dollars (\$300,000.00) per occurrence for bodily injuries and personal injuries, or property damage caused by the operation of the Pedicabs, including, but not limited to, Pedicabs operated by the officers, employees, agents, or lessees of the Pedicabs owner.

B. Workers' Compensation

Submit a current certification of Workers' Compensation Insurance in accordance with the provisions of New Hampshire Law from a company licensed to issue such insurance in the State of New Hampshire in the following amounts which shall be maintained during the life of the contract (excess or umbrella coverage may satisfy requirements).

Coverage A Statutory

Coverage B \$1,000,000.00

The policy shall name the Town of Hampton as an additional certificate holder and insured.

If required insurance terminates, expires or is suspended, the permit shall immediately terminate and expire and must immediately be returned to the Board. All required insurance policies shall contain a provision, which will provide for the automatic notification by the insurer to the Town of the cancellation or expiration of the policy. Said notice shall be mailed 30-days in advance to the Board.

The policy shall designate by manufacturer's serial or identification number all Pedicabs for which coverage is granted.

The policy shall insure a) the person named in the policy and b) any other person using or propelling the Pedicab with the express or implied permission of the named insured against any liability arising out of the ownership, maintenance or use of the Pedicab.

Section 8. Responsibility of Owner

It shall be unlawful for an Owner to permit a Pedicab to be operated or maintained while in violation of any section within this Ordinance.

Section 9. Operation of Pedicabs

Every Pedicab operator shall operate the Pedicab in conformance with all State and Town traffic laws, ordinances, and rules as if the Pedicab were a motor vehicle, except that:

- A. Pedicabs shall be prohibited from operating where bicycles are prohibited; and
- B. A Pedicab may pass on the right side of vehicles traveling in the same direction.

It shall be unlawful to operate a Pedicab without:

- A. The name and phone number of the permitted business clearly and prominently displayed on the Pedicab;
- B. A braking system on the bicycle or moped, capable of bringing the Pedicab to a safe stop under all conditions, and capable of being reached by the operator from his normal position of operation;
- C. A mirror located to reflect to the operator a view of the road at least two hundred (200) feet to the rear;
- D. Using a lamp on the front that illuminates a person or vehicle at least fifty (50) feet to the front during nighttime;
- E. Using a lamp on the front that emits a white light visible from at least two hundred and fifty (250) feet to the front during nighttime;
- F. Using a lamp on the rear that emits a red light visible from at least two hundred and fifty (250) feet to the rear during nighttime;
- G. Using a Triangle reflective sign on the rear that is visible from at least two hundred and fifty (250) feet to the rear during nighttime;
- H. Using side and rear reflector strips: reflective strips no smaller than one and one quarter (1 1/4) inches wide and Twenty Four Inches (24") long affixed horizontally to the side and rear of the Pedicab visible from at least two hundred and fifty (250) feet to the side and rear during nighttime. Rear turn signal lights; and
- I. A sign conspicuously posted on the exterior of the Pedicab indicating the amount, if any, to be charged for the use of the Pedicab or the basis for calculating such amount.

Section 10. Pedicab size

It is unlawful to operate a Pedicab that is:

- A. Wider than fifty-four (54) inches at its widest point; or
- B. Longer than twelve (12) feet at its longest point.

Section 11. Pedicab condition

It is unlawful to operate a Pedicab that has:

- A. Exposed rust;
- B. Ripped upholstery or fabric;
- C. Exposed wood that is not painted and in good condition;
- D. Equipped with a siren or whistle;
- E. Advertising icons;
- F. Commercial advertising materials, other than the name and phone number of the permitted business with which the Pedicab is associated; or
- G. Promotes patronage through garish display of colors, sounds, murals or other thematic devices located on the vehicle.

Section 12. Pedicab Operation

No person may place into service or operate any Pedicab or other like vehicle, three wheeled or otherwise, with a fixed bench or trailer, unless properly licensed under this section and inspected for condition and proven to be safe and roadworthy to the Police Department.

It is unlawful to operate a Pedicab or allow a Pedicab to be operated as part of a Pedicab Business:

- A. In an unsafe condition or without the equipment required by this Section;
- B. By riding other than on or astride, a permanent and regular seat attached to the Pedicab;
- C. By carrying more passengers than the maximum number of seats available, except that persons under three (3) years of age are excluded from this limitation if each child is sitting in the lap of an adult;
- D. Unless all passengers are seated while the Pedicab is in motion;
- E. By collecting fares, making change, or taking on or discharging passengers while the Pedicab is in motion;
- F. By allowing passengers to board or disembark while the Pedicab is moving;
- G. By putting or continuing the Pedicab in motion while any passengers are standing or sitting anywhere other than in the passenger seats;
- H. With more than one trailer, sidecar or similar device;
- I. In a manner that results in damage to public property;
- J. In a manner that results in colliding with a pedestrian;
- K. In a manner that obstructs or impedes pedestrian or vehicular traffic;
- L. By knowingly permitting another to attach their person, bicycle, coaster, sled, toy vehicle, roller skates, skateboard, scooter or other rolling device to the Pedicab;
- M. With an operator's using any mobile telecommunication devices and any entertainment devices while in the operation of the Pedicab;
- N. By carrying anything that prevents the operator from keeping at least one hand on the handlebars;
- O. On a street or adjoining sidewalk that has been closed by the town to motor vehicles;
- P. On a street without a designated bike lane, or adjoining sidewalk, when the street has a posted speed limit of thirty-five (35) miles per hour or greater, except for crossing that street;
- Q. By parking the Pedicab in a manner that disrupts the flow of automobile traffic on public streets, or so as to impede the flow of pedestrian traffic;
- R. By obstructing pedestrian traffic on a sidewalk or crosswalk by remaining stopped on a sidewalk or crosswalk;

- S. By parking of Pedicab's on sidewalks or crosswalks for the purpose of soliciting and the taking on of passengers; or
- T. By storing parking or leaving any Pedicab overnight on any street or sidewalk.

Section 13. Complaints

- A. Should the operation of the Pedicab Business give rise to complaints from motor vehicle operators, pedestrians, or from any of the following departments, the Health Department, the Building Department, the Police Department, or the Fire Department and/or their designees, that such Owner or his operators has impeded the flow of motor vehicle traffic or pedestrian traffic, or caused a nuisance, the Board may hold a hearing to determine whether or not it should make any orders limiting the business in time or place or otherwise restricting such business to accommodate the needs of public peace, order and safety.
 - 1. Complaints shall be brought in written form only and shall contain:
 - a. the location of the entertainment or place involved in the complaint;
 - b. the complaint shall be in detail and contain the date of, time of and the type or cause of the complaint and or incident; and
 - c. the name(s), address (es) and phone number(s) of the person(s) filing said complaint.
- B. As a condition of the license, and at any time during the period the license is in effect, the person may be subject to additional restrictions or conditions ordered by the Board upon the recommendation from following departments: the Health Department, the Building Department, the Police Department, or the Fire Department and/or their designees as may be warranted by any circumstances pertaining to the business and/or to prevent any nuisance related to or caused by the business. A nuisance, in addition to its common law meaning, is anything that endangers life, health or safety, gives offense to senses, violates common standards of decency or obstructs the reasonable use, enjoyment, or habitation of any property.

Section 14. Nuisance, Pertaining to Pedicab Businesses

It shall be the responsibility of the person to whom a license hereunder is issued to prevent any nuisance related to or caused by the Pedicab Business. Such nuisance does not necessarily have to emanate from the business as it includes any nuisance related to or caused by patrons as well as employees. The operation of any Pedicab Business utilizing a license hereunder shall at all times be compliant with any applicable laws and provisions of the State of New Hampshire.

Section 15. License Suspension or Revocation

The Chief of Police, or his designee, shall have the authority to immediately suspend the Pedicab license of any individual who performs any act or makes any statement, which creates an imminent threat or risk to the safety of any person. In the event of suspension for this reason, the person whose license has been suspended shall have a right of appeal to the Board.

The Board may, either independently or upon recommendation from the Chief of Police, suspend or revoke any license issued under this Ordinance for any violation or for reasons the

Board deems to be in the best interest of the community, after a hearing. Offenses that may result in the suspension or revocation of said license include but are not limited to the following:

- A. Violation of any provision of this Ordinance;
- B. Violation of any statute of the State of New Hampshire or any other state or territory of the United States relating to the licensed business; or

Any violation of Federal or State law or for three convictions of violations of local or State traffic laws or ordinances by any operator of the Pedicab.

Time limits of the suspension or revocation shall be left to the discretion of the Board. Notice of the suspension or revocation will be made, in writing, to the owner(s) of the business.

Prior to the suspension or revocation of any license, the Board shall notify the affected licensee of the pending suspension or revocation and the reason therefor. The Board shall also provide the affected licensee with a reasonable opportunity to be heard by the Board prior to the suspension or revocation.

Section 16. Violations and penalties

Any person or persons violating the provisions of this Ordinance shall be guilty of a violation and subject to fine of not less than \$250 for the first offense, \$500 for the second offense and \$1,000 for the third and any subsequent offenses to be issued in the form of a summons and notice of fine as provided in RSA 502-A:19-b, or any other remedy allowed by law.

Such summons shall be issued by a Police Officer or any authorized law enforcement official. Each day such violation is committed or permitted to continue shall constitute a separate offense and shall be punishable as such hereunder, and any fines collected hereunder shall inure to such uses as the Town may direct.

Section 17. Severability

If any provision, word, clause, section, paragraph, phrase or sentence of this Ordinance is found by a Court of competent jurisdiction to be unconstitutional, unlawful or unenforceable such unconstitutionality, unlawfulness or unenforceability shall not affect the other provisions of this Ordinance, provided that the purposes of this Ordinance can still be achieved in the absence of the invalid provisions.

Section 18. Effective

This Ordinance shall become effective when adopted by the Annual Town Meeting of the Town of Hampton and shall repeal all other Ordinances or portions of Ordinances relating to Pedicabs, except relevant Zoning Ordinance provisions.

Moved by Mary-Louise, Woolsey Seconded by Brian Warburton, to waive the reading of Article 45.

The Moderator advised this is Mr. Bateman's last Deliberative Session as Selectmen and thanked him for his service.

Moved by Richard Bateman, Seconded by William Lally to open Article 45 for discussion.

Richard Bateman gave an overview of Article 45.

Moved by Richard Bateman, Seconded by William Lally, to amend Article 45 to remove “shall be made” in second paragraph of “A. Pedicab Business License” Section. Also under “Definitions” Moped should read: “shall mean a motor-driven cycle as defined in RSA 259:57. (remove from whose speed through to shift gears...)

Bateman amendment passed.

Fred Rice spoke against Article 45.

No further discussion. The Article will be on the ballot as written.

Yes – 1931 *

No - 908

Moved by Arthur Moody, Seconded by Mike Pierce to adjourn.

Hampton Deliberative Session was adjourned at 6:18 pm.

Respectfully submitted this 14th day of March, 2011.

Jane M. Marzinzik

Hampton Town Clerk

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Report of the Town Tax Collector

It has been a busy year in the tax office. We started our year working on the new Online Property Tax system that is up and running. Property owners can now look up their tax due by parcel number, and pay online through their checking accounts, (there is a small fee to pay online). We have seen a steady increase in the number of users since spring and most of the users appreciate the system. The online payment system can be found on the Town of Hampton website at www.hamptonnh.gov.

Deputy Tax Collector, Vivian Considine, started her first year of the Tax Collector's Certification program and passed the first test with a score of 99! Certification is a three-year program, one week every August, and it helps us become more proficient in our jobs, as well as teaching us about new state laws, and focusing on customer service. Vivian has done an excellent job in the office and I depend on her to help me create and implement new procedures and techniques to help the office run smoothly. She is an asset to the office, and has a wonderful sense of humor.

I wish to thank Peg Jarosz and Esther Hopkins for the help they have provided us this year and in past years. Their help is always appreciated. Congratulations to Esther for achieving her "20 Years of Service" pin and certificate this year! Both Peg and Esther always arrive with a smile on their face and are ready and willing to help wherever needed. As always, a big "Thank You" goes out to former tax collector, Joyce Sheehan, for all her help. It is invaluable to have a "mentor" that goes out of her way to help with questions that continuously pop up. I appreciate that she is just a phone call away!

This last billing season was a challenge for the tax office. With a town-wide revaluation, and a late setting of the tax rate, we were delayed in sending out the December tax bills. Normally, bills are due on July 1st and December 1st. This year the December bills were mailed on November 18th and due on December 19th. Please remember that tax bills are due 30 days from the date of the mailing, not 30 days from the date you receive your bills. All bills are mailed from our printing facility at the same time. If you do not receive your bill, you are still responsible for paying the tax due. Normally bills go out the first week in June and the first week in November. Please give us a call if you do not receive a bill by mid June or mid November, we will happily reprint a bill for you. Or check an amount and pay online at www.hamptonnh.gov.

This past year this office mailed 352 notices of Impending lien, and liened 242 properties. We also mailed 46 letters of impending deed and deeded one property. We collected \$192,293.30 on late property tax payments, and 171,008.95 on lien interest.

As always, we wish everyone a safe and happy holiday season, and look forward to serving the taxpayers in 2012.

Respectfully submitted,

Donna Bennett
Tax Collector

Report of the Financials of the Town Tax Collector

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of HAMPTON Year Ending 2011

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010		
Property Taxes	#3110		2,761,019.62		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	48,434,504.73			
Resident Taxes	#3180	N/A			
Land Use Change	#3120				
Yield Taxes	#3185	188.74			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189	N/A			N/A
ADJ to warrants		3,900.93			
OVERPAYMENT REFUNDS					
Property Taxes	#3110	148,579.98			4,762.72
Resident Taxes	#3180	N/A	N/A		
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
REFUNDS TO PROCESS		8,875.51			
Interest - Late Tax	#3190	28,621.11	163,672.19		
Resident Tax Penalty	#3190	N/A	N/A		
TOTAL DEBITS		48,624,671.00	2,929,454.53	\$	

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

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TAX COLLECTOR'S REPORT
For the Municipality of HAMPTON Year Ending 2011

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010		
Property Taxes	45,861,208.64	1,829,332.66		
Resident Taxes	N/A	N/A		
Land Use Change				
Yield Taxes	188.74			
Interest (include lien conversion)	28,621.11	163,672.19		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges	N/A			
Conversion to Lien (principal only)		931,891.14		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes		4,558.54		
Resident Taxes	N/A	N/A		
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	N/A	N/A		
CURRENT LEVY DEEDED	179.30			
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	2,734,473.21	0.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	48,624,671.00	2,929,454.53	\$	\$

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

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TAX COLLECTOR'S REPORT

For the Municipality of HAMPTON Year Ending 2011

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2007
Unredeemed Liens Balance - Beg. Of Year		602,534.95	315,110.72	625.20
Liens Executed During Fiscal Year	1,012,998.75			
Interest & Costs Collected (After Lien Execution)	20,280.31	56,275.58	94,422.17	30.89
TOTAL DEBITS	1,033,279.06	658,810.53	409,532.89	656.09

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008	2007
Redemptions		384,859.81	255,172.28	299,273.68	625.20
Interest & Costs Collected (After Lien Execution) #3190		20,280.31	56,275.58	94,422.17	30.89
Abatements of Unredeemed Liens		10,845.41			
Liens Deeded to Municipality		141.57	142.39	89.39	
Unredeemed Liens Balance - End of Year #1110		617,151.96	347,220.28	15,747.65	0.00
TOTAL CREDITS		1,033,279.06	658,810.53	409,532.89	656.09

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? **YES**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Donna Bennett

DATE January 09, 2012

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Report of the Town Treasurer

Another successful year has come to a close for the Town of Hampton. This year proved to be a challenge with the low interest earned on investments and the need to secure new borrowings.

After negotiations with two local banks the Town signed a Line of Credit with The Provident Bank, with maximum borrowing of \$5.3 million and a variable interest rate of 2.50% above the one month FHLB Rate. Working closely with the Finance Department the Town did not need to borrow on this line and so did not incur any TAN interest expense.

After additional negotiations with two local banks, the Town signed a Five Year Note with The Provident Bank, borrowing of \$1,292,300 having a fixed interest rate of 3.50%. This was used for the purchase of equipment and materials to collect solid wastes and recyclable materials in-house by the Department of Public Works instead of by an outside contractor.

The 2011 cash balance began at \$15,968,772; receipts totaled \$59,329,030; expenditures totaled \$(59,473,118); and we ended the year at \$15,824,684.

I look forward to a challenging 2012.

Respectfully submitted,

Ellen M. Lavin, CPA
Treasurer

Report of the Financials of the Town Treasurer

<u>2011 Income</u>	
Property Taxes	\$19,001,753
Abatements	(253,457)
General Fund	6,347,009
Debt Issuance	1,292,300
Withdrawal from Cap Res / Spec Rev	470,046
Total:	<u>\$26,857,651</u>
 <u>2011 Expense</u>	
Departmental	\$23,928,093
Warrant Articles	2,279,294
Capital Purchases	413,194
Total:	<u>\$26,620,581</u>
 Excess Income / (Expense)	 237,070

Report of the Financials of the Town Clerk

Revenue received at the Town Clerk's Office for the year 2011 follows:

<u>TOWN CLERK REVENUE</u>	<u>2011</u>
DOG - STATE	\$5,033.49
VITALS - STATE	\$10,880.00
E- CONVENIENCE FEE	\$3,010.75
LOCAL TITLE	\$6,540.00
MV PERMITS	\$2,438,841.21
MUNICIPAL AGENT FEE	\$57,297.00
DOG - TOWN	\$14,286.51
UCC	\$0.00
VITALS - TOWN	\$3,325.00
DOCUMENT HOLDERS	\$44.00
MISC	\$18,931.57
GRAND TOTAL	<u>\$2,558,189.53</u>

Report of the Municipal Budget Committee

The Budget Committee again found itself trying to unite the voters with a dependable Municipal Budget in persistent difficult economic times. The guidelines from the beginning of the Budget work sessions were clear:

1. Minimize impact to the tax rate.
2. Drew those Warrant Articles back into the Budget that are passed each year.
3. Eliminate expense duplication.
4. Render recommendation on those Warrant Articles believed crucial and relevant in the coming year.

The result is a proposed Municipal Operating Budget of \$24,388,634., which is \$243,387 less than the default budget of \$24,632,021.

The Budget Committee also praised and complimented the new SAU 90 Administration & School Board for a clear, controlled, detailed, and efficient proposed Budget, saving the taxpayers \$456,442 over last year's budget.

This committee is dedicated to the oversight of municipal expenses, and values the circumstances and opinions of all Hampton citizens.

Respectfully,

Eileen Latimer
Chairman

Report of the Capital Improvements Plan Committee

The Capital Improvement Plan report for the period 2012 to 2018 was prepared after Committee meetings with various departments to consider their requests. The criteria remain planned purchases of items of \$75,000 or greater cost.

For the Fire Department, we considered 20-year bonds for the two (2) fire stations: Uptown - \$4.5 million, beginning in 2013 in the amount of \$451,000 and Beach - \$3.1 million, beginning also in 2013 in the amount of \$308,300. We also considered a fire pumper truck replacement in 2015 at a cost of \$545,000 through either a 4-year lease or purchase. The CIP also includes a Fire Equipment Capital Reserve in the amount of \$150,000 per year beginning in 2013, and ambulance replacement through the EMS Revolving Fund for years 2012 (\$175,000), 2014 (\$183,750) and 2016 (\$192,900). We again heard about the need for a Technical Rescue / Special Hazards Unit truck in the amount of \$650,000. We recognize this item is much needed but due to its price tag and the higher priority of the above-mentioned items, it is being pushed out to 2017.

For Parks & Recreation, we considered their continuing request for a Community Center, which we have included as a bonded item at \$9 million for 20 years beginning in 2016. The major needs we heard are for a community pool, gymnasium, and a kitchen with senior area. The Recreation Director indicated that she has had recent discussions about collaborating with the schools on repurposing the Hampton Academy building as a future scenario. We also considered the need for new athletic fields in two locations - the Batchelder Pond property and the Campbell property. The Director indicated that Batchelder Pond property proposal might change if a new school is built on the property. The athletic fields are proposed to be bonded over 20 years, with the Campbell property bonded at \$1.01 million beginning in 2015 at approximately \$101,000, and the Batchelder Pond property at \$1.2 million, beginning with \$117,000 in 2017.

Lastly, we considered a request to replace the playground at Kids Kingdom on Park Avenue. This would be programmed at \$100,000 for year 2014.

For the Public Works Department, we discussed the Equipment Capital Reserve amount of \$340,000 a year relative to the Department's needs and determined that is adequate. We considered the previous need for an equipment wash bay and a sewer & drain truck garage. The equipment wash bay would be programmed for 2013 in an amount of \$143,000, and the sewer & drain truck garage in 2014 in the amount of \$200,000. We also considered the Director's requests for wastewater treatment plant improvements, which includes a new Church Street pump station estimated at \$6.5 million. This would be bonded over 20 years beginning in 2012 at \$650,000. Other necessary improvements programmed are a WWTP Facilities Plan update/NPDES in 2013 at \$100,000 and a WW System Infiltration/Inflow Study in 2014 at \$250,000 to comply with EPA permit requirements.

The Director is also requesting funds for storm water improvements to correct town wide storm water drainage problems in the amount of \$145,000 a year beginning in 2012. We considered requests to fix two hazardous intersections, one for a Five Corners intersection

reconstruction in the amount of \$250,000 in 2012 and the other a Winnacunnet Road / Landing Road reconstruction & improvement project in the amount of \$150,000 in 2013. Also included is the standard \$300,000 a year for road improvements.

Lastly, we considered a request for \$35,000 to do the design work for the Grist Mill Dam replacement project, which is programmed for 2014 with construction in 2015 at a cost to be determined, and a request for funds to perform dredging of Ice, Meadow, and Old Mill Ponds with a cost to be determined for year 2015.

For Lane Library, we heard that alternatives are still being considered for replacement of the HVAC system for 2012(+). We have kept the usual building maintenance and repair allotment of \$75,000 per year in the program.

For the Hampton Schools, we received a submission from SAU 90, which we are including as part of the update. We decided not to convene the CIP Committee to discuss it, as we have no authority over it. We are including their requests in the CIP spreadsheet just to give us a picture of their capital programming.

If fully funded, our proposed 2012-2018 program would add \$1.9 million in new capital expense in 2012 with a jump to over \$2.8 million in year 2013 and \$3.1 million in year 2014 and then a slight decrease to \$3 million in 2015 and then increases again to \$3.5 million and \$4 million in later years.

Respectfully submitted,

Tracy Emerick
Chairman

Report of the Financials of the Capital Improvement Plan

	Capital Improvement Plan "2012"					2015	2016	2017	11/28/11 Notes
	2012	2013	2014	2015	2016	2017	2018		
Town of Hampton									
Library									
Replace HVAC system	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Alternatives for 2012(+) being reviewed	
Building Repair / Maintenance	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000		
Library Sub-total	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000		
Fire Department									
Fire Station 2 (Uptown)	\$ -	\$ 451,000	\$ 439,700	\$ 428,400	\$ 417,200	\$ 405,900	\$ 405,900	Bond: \$4.5M for 20 years	
Fire Station 1 (Beach)	\$ -	\$ 308,300	\$ 300,600	\$ 292,900	\$ 285,200	\$ 277,500	\$ 277,500	Bond: \$3.1M for 20 years 4 Yr Lease OR Purchase OR from Capital Reserve (?) Funded thru EMS Revolving Fund	
Fire Pumper Truck Replacements	\$ 175,000	\$ -	\$ 183,750	\$ 575,000	\$ -	\$ -	\$ -		
Ambulance Replacement	\$ -	\$ -	\$ 150,000	\$ -	\$ 192,900	\$ -	\$ -		
Capital Res. - Equipment Replacement	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		
Technical Rescue/Special Hazards Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000		
Fire Sub-total	\$ 175,000	\$ 909,300	\$ 1,074,050	\$ 1,446,300	\$ 1,045,300	\$ 1,483,400	\$ 1,483,400		
Recreation Department									
New Playground/Replace Kids Kingdom	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -		
Campbell Prop - New Ballfield	\$ -	\$ -	\$ -	\$ 101,100	\$ 98,600	\$ 96,100	\$ 96,100	Bond: \$1.01M for 20 years	
Community Center	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 877,500	\$ 877,500	Bond: \$9M for 20 years	
Athletic Fields - Batchelder Prop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,400	\$ 117,400	Bond: \$1.2M for 20 years	
Recreation Sub-total	\$ -	\$ -	\$ 100,000	\$ 101,100	\$ 985,600	\$ 1,091,000	\$ 1,091,000		
Public Works Department									
***DPW Equipment replacement**									
Equipment Capital Reserve	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000		
***Wastewater Treatment Plant**									
Church St. Pump Station	\$ 650,000	\$ 633,800	\$ 617,500	\$ 601,300	\$ 585,000	\$ 568,800	\$ 568,800	Bond: \$6.5M for 20 years	
WWTP Facilities Plan Update/NPDES	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WW System Infiltration/Inflow Study	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -		
Drainage System									
Storm Water Improvements	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000		
Buildings									
Vehicle Wash Down Bay (EPA req)	\$ -	\$ 143,000	\$ -	\$ -	\$ -	\$ -	\$ -		
Sewer & Drain Truck Garage	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -		
Highways & Roads									
Road Cap Improve. Fund Additions	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000		
5 Corners Intersection reconstruction	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Winnacumet/Landing Road Inters. Proj.	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	Preliminary Design 2011	
Infrastructure									
Gristmill Dam Replacement Proj	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -		
Dredging: Ice /Meadow & Old Mill Ponds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Public Works Sub-total	\$ 1,685,000	\$ 1,811,800	\$ 1,887,500	\$ 1,386,300	\$ 1,370,000	\$ 1,353,800	\$ 1,353,800		
TOWN TOTAL	\$ 1,935,000	\$ 2,796,100	\$ 3,136,550	\$ 3,008,700	\$ 3,488,900	\$ 4,003,200	\$ 4,003,200	Total Bonds: \$25.3M	
Existing Town Debt Service	\$ 3,179,247	\$ 2,462,970	\$ 2,403,803	\$ 2,349,089	\$ 2,087,421	\$ 1,617,751	\$ 1,617,751	Not including above new bonds	

	Capital Improvement Fund					2017	NOTES
	2012	2013	2014	2015	2016		
Hampton Schools							
Technology upgrades	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
Long term facility maint	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	
Hampton Academy air quality & other major improvements	\$ -	\$ 150,000	\$ 195,000	\$ 240,000	\$ 285,000	\$ 330,000	Bond: \$10M for 25 years
Hampton School sub-total	\$ 600,000	\$ 650,000	\$ 695,000	\$ 740,000	\$ 785,000	\$ 830,000	
SCHOOL DEBT SERVICE							
Centre	\$ 136,375	\$ 136,500	\$ 136,375	\$ 136,000	\$ 137,375	\$ 141,375	
Warston	\$ 329,985	\$ 330,750	\$ 330,000	\$ 334,565	\$ 332,400	\$ 334,344	
Building #10	\$ (100,000)	\$ (100,000)	\$ (112,000)	\$ (120,000)	\$ (120,000)	\$ (133,000)	
Hampton School Debt sub-total	\$ 566,360	\$ 367,250	\$ 354,375	\$ 350,565	\$ 349,775	\$ 342,719	
SCHOOL TOTAL	\$ 1,166,360	\$ 1,017,250	\$ 1,049,375	\$ 1,090,565	\$ 1,134,775	\$ 1,172,719	
Grant Total	\$ 6,025,110	\$ 6,271,020	\$ 6,536,100	\$ 6,790,500	\$ 7,045,100	\$ 7,299,700	

Report of the Trustees of the Trust Fund

During 2011, the Trustees of Trust Funds met twelve times. The Trustees welcomed new trustee Stephen A. Falzone and John P. Troiano. The Trustees thanked former trustees Warren J. Mackensen for his four years of service and David W. Hamilton for his three years of service.

The most significant trust fund in Hampton is the Real Estate Trust Fund, whose main purpose is to provide income to reduce the tax rate in Hampton. The investment policy of the Fund has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

Each month, the Trustees distributed income to the Town from the Real Estate Trust Fund to reduce the tax rate. The total distributable net income (after investment management fees of \$15,658) on a cash basis was \$598,486, which represents an annual yield of 3.8% net.

In light of the extremely volatile markets and the lingering recession, there was continuing trustee discussion during the year regarding the Real Estate Trust Fund target asset allocation of 40% equities and 60% fixed income. There were no changes made to the asset allocation.

The market value of the Real Estate Trust Fund diminished from \$15,790,536 to \$15,561,852, a decrease of \$228,684. At year-end, the Real Estate Trust Fund allocation to equities was 38%, which was within the allowable range of 25% to 45% specified by the Investment Policy. The allocation to fixed income was 60%, which was within the allowable range of 35% to 70%. Cash allocation was 2%.

In November 2010, the Trustees decided to end their relationship with TD Wealth Management and opted to manage the trust funds without an independent investment advisor. Mackensen & Company offered its services without charge to become investment advisor subject to the consent of the Trustees on the individual investments. Subsequently the Attorney General's Charitable Trust Unit was requested to investigate whether there was a conflict of interest and ultimately it determined that a conflict of interest existed with Warren J. Mackensen serving as Trustee and his firm acting as the investment advisor. In February 2011, the Trustees solicited investment advisor bids to resolve the controversy. Mr. Mackensen did not run for re-election. The request for proposal was sent out to thirty-three firms. Twenty firms submitted bids. After reviewing the bids, the Trustees selected eight firms for public interviews on April 18. After considering all aspects of the investment advisor responsibilities, the Trustees voted to contract with Mackensen & Company on a paid basis at a rate of ten basis points with the largest trust, the Real Estate Trust Fund, remaining with National Advisors Trust Company, Overland Park, Kansas as custodian. The Real Estate Trust Fund remains invested in a broadly-diversified portfolio of over thirty low-cost mutual funds and exchange-traded funds.

The proceeds from three municipal real estate settlements were deposited into the Real Estate Trust Fund during 2011: Galley Hatch Restaurant \$50,000; Holmes & Ells/Citizens Bank \$9,368.92; and June White \$1,100.55.

No leased-land property sales occurred at Hampton Beach during the year.

The Trustees also manage a number of smaller trust funds: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, the Poor Trust Funds (three individual trust funds), the Winnacunnet School District Special Education Trust Fund, the Winnacunnet High School Building Maintenance Fund, the Hampton School District Special Education Trust Fund and a Compensated Leave Trust Fund. The Compensated Leave Trust Fund was approved by the voters in March 2009 and funded during 2011.

The Winnacunnet School District Meeting voted on March 8, 2011, to raise and appropriate \$50,000 to be added to the Special Education Expendable Trust Fund created during 2007. This trust fund will help to educate educationally disabled children. The sum of \$50,000 was delivered to the Trustees and deposited in the Fund in October. No disbursements from the Fund were made in 2011.

The Winnacunnet School District Meeting voted on March 8, 2011, to raise and appropriate \$50,000 to be added to the Winnacunnet High School Building Maintenance Expendable Trust Fund. The sum of \$50,000 was delivered to the Trustees and deposited in the Fund in October. This expendable trust fund can be disbursed by the School Board upon their vote. No disbursements from the Fund were made in 2011.

The Hampton School District Meeting voted on March 8, 2011, to raise and appropriate \$75,000 to be added to the Hampton School District Special Education Expendable Trust Fund created during 2010. The sum of \$75,000 was delivered to the Trustees and deposited in the Fund in October. This expendable trust fund can be disbursed by the School Board upon their vote. No disbursements from the Fund were made in 2011.

Dividend income of \$15,047 from the Cemetery Burial Trust Fund was distributed to the Town for cemetery maintenance. The Town added \$17,550 to the Cemetery Burial Trust Fund principal from 2010 cemetery revenue.

Half of the income from the Campbell Sports Scholarship Trust Fund (\$92) was added to the principal of the Fund, per the provisions of the trust document. The other half (\$92) was distributed to the Recreation and Parks Department.

In addition to the Real Estate Trust Fund and the smaller trust funds, the Trustees also manage six capital reserve funds: three Hampton Beach Village District capital reserve funds, the Town Management Information Systems capital reserve fund, the Town Roads capital reserve fund, and the Department of Public Works (DPW) Equipment Capital Reserve Fund.

The Town voted on March 8, 2011, to add \$300,000 to the DPW Equipment Capital Reserve Fund. There were disbursements of \$408,002 from the DPW Equipment Capital Reserve Fund in 2011, leaving an ending principal & income balance of \$296,966.

The Town voted on March 8, 2011, to add \$300,000 to the Town Roads Capital Reserve Fund. There were no withdrawals from the Town Roads Capital Reserve Fund in 2011.

There were no additions to or distributions from the three Hampton Beach Village District Capital Reserve Funds.

The smaller trust funds and capital reserve funds (with the exception of the Lane Memorial Library Trust Funds) remained invested in the Vanguard GNMA Admiral Shares Fund. Sub-accounting for each of the funds was maintained by the investment advisor and reported to the Trustees at each meeting.

The total market value (after distributing 2011 income) of these smaller trust funds and capital reserve funds (non-real-estate funds and non-library funds) at the end of 2011 was \$1,647,584. The total return on these funds during 2011 was 7.8%.

The four library trusts remained invested in the Fidelity Balanced Fund throughout 2011. The initial investment of \$7,664, deposited in June 2009 has now grown to \$9,792 at year-end after income of \$187 was distributed to the Library. The total return for the four library trusts during 2011 was 1.68%.

The investment advisor maintained the Trustees of the Trust Funds website to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide disclosure under RSA 91-A (the Right-to-Know Law). The website address is www.HamptonTrustFunds.org. The website features a page for each trust fund and capital reserve fund. The website also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the website. Applicable state laws (RSAs) are listed on the website for easy reference. Besides the Trustees' website, Trustee meeting notices are posted at the Lane Memorial Library and the Town Office Building.

Trustees of Trust Funds:

Norman Silberdick, Chairman
Edward R. ("Sandy") Buck, Vice Chairman
William A. Hartley, Bookkeeper
Stephen A. Falzone, Secretary
John P. Troiano

Report of the Financials of the Trustees of the Trust Fund

**Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2011**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawals Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year			
POOR TRUSTS												
1871	J. P. Towle	Poor	Vangd Com	256.63	2.98	259.61	0.00	8.77	8.77	0.00	259.61	263.54
1871	J. P. Towle Water	Water	Vangd Com	102.68	1.19	103.87	0.00	3.50	3.50	0.00	103.87	105.44
1924	H. A. Cuffler	Poor	Vangd Com	185.55	2.16	187.71	0.00	6.33	6.33	0.00	187.71	190.55
	Total Poor Trusts			544.86	6.33	551.19	0.00	18.60	18.60	0.00	551.19	559.53
LIBRARY FUNDS												
1933	Lydia A. Lane	Library	Fidelity Com	501.47	0.00	501.47	0.00	12.23	12.23	0.00	501.47	648.94
1936	Ida M. Lane	Library	Fidelity Com	501.47	0.00	501.47	0.00	12.23	12.23	0.00	501.47	648.94
1966	Sadie Belle Lane	Library	Fidelity Com	2,507.36	0.00	2,507.36	0.00	61.13	61.13	0.00	2,507.36	3,244.74
1966	Howard G. Lane	Library	Fidelity Com	4,148.42	0.00	4,148.42	0.00	101.11	101.11	0.00	4,148.42	5,435.56
	Total Library Funds			7,658.72	0.00	7,658.72	0.00	186.70	186.70	0.00	7,658.72	9,978.18
CEMETERY TRUSTS												
1979-	Perpetual Care	Grave Maintce	Vangd Com	21,096.59	245.18	21,341.77	0.00	721.24	721.24	0.00	21,341.77	21,664.72
1986	Cemetery (Revenue)	Burial	Vangd Com	431,907.59	22,772.01	454,679.60	0.00	15,047.26	15,047.26	0.00	454,679.60	485,026.64
	Total Cemetery Trusts			453,004.18	23,017.19	476,021.37	0.00	15,768.50	15,768.50	0.00	476,021.37	506,691.36
SPECIFIC PURPOSE TRUST FUNDS												
1991	Campbell Sports Scholarship Trust	Children	Vangd Com	5,414.53	154.96	5,569.49	91.69	186.88	183.98	94.59	5,664.08	5,749.79
2009	Compensated Leave Trust	Compensated Leave Benefits	Vangd Com	0.00	15,776.49	15,776.49	0.00	11.26	0.00	11.26	15,787.75	16,026.64
	Total Specific Purpose Trust Funds			5,414.53	15,931.45	21,345.98	91.69	198.14	183.98	105.85	21,451.83	21,776.43
SCHOOLS												
2007	Winnacumet School Distr Spec Ed Exp Tr Fd	Children	Vangd Com	122,934.71	52,038.91	174,973.62	3,798.04	4,634.51	0.00	8,432.55	183,406.17	186,181.38
2009	Winnacumet High School Bldg Maint Exp Tr Fd	School Buildings	Vangd Com	76,712.28	51,471.57	128,183.85	1,222.54	2,966.01	0.00	4,188.55	132,372.40	134,375.40
2010	Hampton School District Spec Ed Exp Tr Fd	Children	Vangd Com	51,047.19	76,224.51	127,271.70	337.73	1,894.21	0.00	2,231.94	129,503.64	131,463.23
	Total Schools			250,694.18	179,734.99	430,429.17	5,358.31	9,494.73	0.00	14,853.04	445,282.21	452,020.01
GENERAL FUND TRUST FUND												
1984	Real Estate Trust Fund	Town Revenue	NATC Conservative	15,976,907.02	-10,138.82	15,966,768.20	0.00	598,486.29	598,486.29	0.00	15,966,768.20	15,561,851.65
	Total General Fund Trust Fund			15,976,907.02	-10,138.82	15,966,768.20	0.00	598,486.29	598,486.29	0.00	15,966,768.20	15,561,851.65
CAPITAL RESERVE FUNDS												
1983	HBVD - Capital Projects	Capital Projects	Vangd Com	10,042.56	225.96	10,268.52	9,392.87	664.52	0.00	10,057.39	20,325.91	20,633.47
1996	HBVD - Playground	Playground	Vangd Com	4,178.40	51.70	4,230.10	288.09	152.05	0.00	420.14	4,650.24	4,720.61
2003	HBVD - Improvements	Improvements	Vangd Com	5,155.81	72.31	5,228.12	1,063.90	212.66	0.00	1,276.56	6,504.68	6,603.11
1997	Mgt. Info. Systems	Technology	Vangd Com	15,199.44	306.05	15,465.49	11,164.45	900.06	0.00	12,064.51	27,530.00	27,946.57

**Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2011**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions- Withdrawals Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value	
CAPITAL RESERVE FUNDS												
1998	Town Roads	Maintenance & Reconstruction	Vangd Com	11,509.02	303,514.90	315,023.92	17.84	1,134.21	0.00	1,152.05	316,175.97	320,960.19
2008	DPW Equipment	Equipment Purchases	Vangd Com	382,542.01	-87,665.56	294,876.45	4,719.51	13,234.54	15,864.59	2,089.46	296,965.91	301,459.46
Total Capital Reserve Funds				428,587.24	216,505.36	645,092.60	26,626.66	16,288.04	15,864.59	27,060.11	672,152.71	682,323.41
GRAND TOTALS:										\$17,589,886.23	\$17,235,200.57	

Report of the Finance Department

To the Town of Hampton:

The 2011 unaudited (current year) Income / Expense reports follows the format used when reporting to the Board of Selectmen each month and opens with a **Financial Summary** for the year which covers two important accounts, the **Undesignated Fund Balance (UFB)** and **Cash**.

In private industry, the UFB is referred to as “Retained Earnings” and is adjusted annually by the net income (income minus expenses). Using the same idea, Hampton’s ’11 Income (\$26.8M) minus ’11 Expenses (\$26.6M) equals \$0.2M to be added to the UFB. Of the two possible additional adjustments, no dollars were used to reduce the ’11 tax rate but \$529k is added as a result of the lower EoY Encumbrances. When combined with the ’10 balance of \$4.7M, the estimated 2011 Undesignated Fund Balance is \$5.5M. This is above the DRA suggested minimum balance level (\$2.7M or 5% of **gross expenditures** of the Town/School/County).

The Town collects the real estate taxes relating to the Town’s portion but also for the School, County, and HBVD Precinct. By law, these other entities must be paid, no matter if the Town has the funds or not. The 2011-12 Cash analysis shows that even though we ended with a \$16M cash balance, the best estimate of the first six months of 2012 will still result in a negative cash flow of over \$3M. To cover this and before the time the first half year tax bills begin to be paid, the Town will need to issue Tax Anticipation Notes (TANs) with their resulting interest expense. This level of borrowing is within the \$10M limit allowing the TANs to be tax exempt with a resulting lower interest rate. Not reflected in this analysis is the funding of any future capital projects prior to the issuance of their related bonds.

The next three pages, **revenue**, show the total amount received, less the monies transferred in to fund some of the warrant articles (\$470)k, totaled **\$7,639.3k** or **106% of budget**. This was due mainly overages in State and Federal Grants - \$145k / Departmental Income - \$87k / Parking - \$46k / Real Estate Trust Income - \$175k combining to offset the \$(72)k shortfall in motor vehicle registration income.

The next page (16 of 16) lists the departmental **expenditures** by major line item. The column labeled 2011 Available is only 1.76% of the ’11 Budget (which includes the ’10 POs which are the amounts encumbered at the end of last year). The components of the \$435k “savings” were:

- Election & Registration - under \$23k mostly in supplies
- Financial Admin - under \$32k - Assessing (data processing and MV reimbursement) and Tax Collection (supplies and PT wages)
- Legal - under \$34k in outside costs
- Personnel Admin - over by \$(45)k in Social Security & Retirement
- Municipal Insurance - under by \$45k in Health
- Police - over by \$(24)k due to early purchase of two patrol cars
- Fire Department - under by \$113k due to open staff positions

- Other Safety Services - under by \$43k due to the hydrant fees being less than the prior year (which contained surcharges)
- Highways and Streets - under by \$70k which is a combination of Admin \$(54)k - mostly unbudgeted salaries; Paving \$(119)k; Repairs & Maintenance \$78k; Storm Drainage \$149k; Sidewalks \$25k.
- Municipal Sanitation - under by \$173k which is a combination of Admin \$87k - mostly utilities; Solid Waste Collection \$(89)k due to purchase of collection bins; Transportation \$41k; Transfer Station \$31k due to not purchasing an emergency generator that was budgeted; Sewer line maintenance \$105k.
- Welfare Direct Assistance under \$27k
- Parks & Recreation over by \$(27)k due to purchasing a new truck

The next fifteen (15) pages list the **expenditures** by line and sub-line items. Positive and negative variances from budget occur in every department. That is not unusual due to a budget being an estimate of what will occur / need attention up to eighteen (18) months in the future. At the bottom of page 15 (of 16) is the listing of the Capital Outlays / Warrant Articles. These are the additional projects approved at last year's Town Meeting over and above the operating budget discussed above.

The final four pages cover the major **Revolving Funds**. The first fund, Recreation, shows the end of the year balance increasing by \$12.6k as a result of activity fees received more than covering the costs of the summer counselors and programs provided during the year. The Cable Committee spent less on equipment and broadcasting expenses than was received as Franchise Fees and so increased their end of the year balance to \$88.8k. The PD Private Detail Fund was able to help fund replacement cruisers this year (\$40)k and still end the year with \$72.8k, which is available for future expenditures related to the Police Department. Lastly, the Emergency Medical Services (EMS) Fund had \$125k of EMS related costs transferred from the General Fund and still increased, ending with a balance of \$215.8k. This fund balance is greater than the amount needed for the next replacement ambulance, which is scheduled to be ordered in 2012.

As was the case in the past years, a change in governmental auditing procedures and requirements means that our auditing firm, Plodzick & Sanderson, can no longer complete their testing and review of the current year within a short enough timeframe to allow inclusion in Hampton's Annual Report. To overcome this situation, the complete 2010 Annual Audit (prior year) is included. Special note should be made of the **Management Discussion and Analysis** (starting on page 3) which gives a narrative overview of the information found in the Audit Report.

The 2011 audit is expected to be complete by the end of July and when the final report is received, it will be scanned and made available on the Town's Web site.

Respectfully submitted,

Michael Schwotzer
Finance Director

Unaudited Financials

Town of Hampton - Financial Summary		2/2/11
2011 Annual Report		
2011 Income		
Property Taxes	\$ 19,001,753	
Abatements	(253,457)	
General Fund	6,347,009	
Debt Issuance	1,292,300	
Withdrawal from Cap Res / Spec Rev	470,046	
Total:	\$ 26,857,651	
2011 Expense		
Departmental	\$ 23,928,093	
Warrant Articles	2,279,294	
Capital Purchases	413,194	
Total:	\$ 26,620,581	
Excess Income / (Expense)	237,070	
Used to reduce 2011 taxes	-	
Effect of change in encumbrance balance	529,320	
2011 Net Change to UFB	766,390	
2010 Undesignated Fund Balance	4,709,009	
ESTIMATED 2011 Undesignated Fund Balance	\$ 5,475,399	
DRA suggested UFB retainage (5%)	2,731,531	
2011 - 2012 Cash		
'11 End of Year Cash Balance	\$ 16,036,706	
'11 EoY taxes Due	2,734,473	
Jan - Jun '12 Income	2,520,127	
Cash Avail thru June '12	\$ 21,291,306	
Owe to Schools thru June	12,307,077	
Jan - Jun '12 Town Expenses	12,193,317	
Need to Borrow	\$ (3,209,088)	

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2011						Annual Report Jan 1 - Dec 31, 2011 Target = 100% Issued: 2/1/12			
ACCT #	DESCRIPTION					2011 BUDGET	2011 ACTUAL	2011 \$ VARIANCE	2011 % REALIZED
TAXES									
010	000	31201	0000	4020	Land Use Change Tax	0	0	0	NA
010	000	31851	0000	4030	Yield Taxes	0	189	189	NA
010	000	31861	0000	4090	Payment in Lieu of taxes	0	0	0	NA
Sub Total:						0	189	189	NA
Penalties and Interest									
Various Interest on Taxes						365,000	365,225	225	100.06%
010	000	31903	0000	4300	Land Use Change Tax Interest	0	0	0	NA
Sub Total:						365,000	365,225	225	100.06%
LICENSES, PERMITS & FEES									
Business Licenses & Permits									
010	000	32101	0000	5710	Permits and Fees	1,700	650	(1,050)	38.24%
010	000	32102	0000	5700	FD Permits	3,000	3,680	680	122.67%
010	000	32104	0000	5100	UCC Filings	1,500	0	(1,500)	0.00%
Sub - Total						6,200	4,330	(1,870)	69.84%
Motor Vehicle Fees									
010	000	32203	0000	5250	Motor Vehicle Permits	2,500,000	2,423,036	(76,964)	96.92%
010	000	32203	0000	5260	Title Applications	9,000	6,540	(2,460)	72.67%
010	000	32203	0000	5270	State MV Transactions	50,000	57,297	7,297	114.59%
Sub - Total						2,559,000	2,486,873	(72,127)	97.18%
Building Permits									
010	000	32301	0000	5500	Building Inspection Permits	175,000	150,377	(24,623)	85.93%
Other Licenses & Permits									
010	000	32901	0000	5600	Dog Licenses	10,000	14,284	4,284	142.84%
010	000	32905	0000	5610	Vital Statistics	3,500	3,325	(175)	95.00%
010	000	32909	0000	5690	Misc. - Lic., Permits & Fees	12,000	25,017	13,017	208.47%
Sub - Total						25,500	42,626	17,126	167.16%
FROM FEDERAL GOVERNMENT									
010	000	33199	0000	6000	Federal Revenues/Grants	0	406,725	406,725	NA
010	000	33199	0000	6005	Federal Grants - Subgranted	0	(392,215)	(392,215)	NA
Sub - Total						0	14,510	14,510	NA

Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2011					Annual Report Jan 1 - Dec 31, 2011 Target = 100% Issued: 2/1/12			
ACCT #	DESCRIPTION				2011 BUDGET	2011 ACTUAL	2011 \$ VARIANCE	2011 % REALIZED
FROM STATE OF NEW HAMPSHIRE								
010 000 33511 0000	6010	Shared Revenue			0	0	0	NA
010 000 33521 0000	6011	Rooms & Meal Tax			672,000	668,986	(3,014)	99.55%
010 000 33531 0000	6030	Highway Subsidy			288,250	313,360	25,110	108.71%
010 000 33541 0000	6040	State Water Pollution Control			108,270	108,270	0	100.00%
010 000 33591 0000	6090	Other State Revenues			0	60,841	60,841	NA
010 000 33599 0000	6110	Railroad Tax			0	251	251	NA
		Sub - Total			1,068,520	1,151,708	83,188	107.79%
Other State Grants & Reimbursements								
010 000 33599 0000	6120	Misc. State Grants & Reimbursements			0	47,770	47,770	NA
CHARGES FOR SERVICES								
Income From Departments								
010 000 34011 0000	7010	PD - Monthly Receipts			16,000	13,523	(2,477)	84.52%
010 000 34011 0000	7020	PD - Parking Tickets			35,000	39,522	4,522	112.92%
010 000 34011 0000	7030	PD - Report Copies			12,500	11,395	(1,106)	91.16%
010 000 34011 0000	7040	PD - School Resource Officers			55,400	55,867	467	100.84%
010 000 34011 0000	7150	PD - False Alarm Fees			4,000	6,450	2,450	161.25%
010 000 34011 0000	7012	FD - Monthly Receipts			10,000	3,495	(6,505)	34.95%
010 000 34011 0000	7014	FD - Report Copies			500	555	55	111.00%
010 000 34011 0000	7160	FD - Dispatch Revenue			21,600	22,581	981	104.54%
010 000 34011 0000	7013	PW - Monthly Receipts			1,000	1,293	293	129.33%
010 000 34011 0000	7210	PW - Sludge			65,000	72,357	7,357	111.32%
010 000 34011 0000	7220	PW - Sewer Permits			500	4,125	3,625	825.00%
010 000 34011 0000	7230	PW - Transfer Station			120,000	121,416	1,416	101.18%
010 000 34011 0000	7240	PW - Transfer Station (billed)			18,000	47,746	29,746	265.26%
010 000 34011 0000	7245	PW - Recycled Materials			0	48,858	48,858	NA
010 000 34011 0000	7250	PW - Driveway Permits			500	1,000	500	200.00%
010 000 34011 0000	7260	PW - Trench Permits			22,000	29,800	7,800	135.45%
010 000 34011 0000	7300	Public Assistance			0	0	0	NA
010 000 34011 0000	7400	Planning Board			10,000	11,948	1,948	119.48%
010 000 34011 0000	7410	Zoning Board			6,000	7,958	1,958	132.64%
010 000 34011 0000	7600	Wf/Eld Lien Recoveries			0	0	0	NA
010 000 34011 0000	7800	Assessing Dept.			1,000	1,135	135	113.53%
010 000 34011 0000	7810	Interest & Penalties			1,000	409	(591)	40.85%
010 000 34011 0000	7820	Town Office Income			500	550	50	109.95%
010 000 34011 0000	7830	Leased Land Closing Costs			0	0	0	NA
010 000 34011 0000	7840	Legal Review			2,000	5,810	3,810	290.51%
010 000 34011 0000	7850	Miscellaneous Income			2,500	5,988	3,488	239.51%
010 000 34011 0000	7851	Miscellaneous Income (billed)			26,000	6,246	(19,754)	24.02%
010 000 34011 0000	8100	Cemetery Income			3,000	694	(2,306)	23.12%
		Sub Total:			434,000	520,720	86,720	119.98%
Sewer User Charges								
010 000 34031 0000	8020	Rye Sewer Agreement			60,000	58,210	(1,790)	97.02%

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2011						Annual Report Jan 1 - Dec 31, 2011 Target = 100% Issued: 2/1/12		
ACCT #	DESCRIPTION				2011 BUDGET	2011 ACTUAL	2011 \$ VARIANCE	2011 % REALIZED
Other Charges								
010 000 34093 0000 8450	Parking Lot Revenues				325,000	390,255	65,255	120.08%
010 000 34093 0000 8460	Parking Lots - Summer Leases				57,000	49,705	(7,295)	87.20%
010 000 34093 0000 8470	Parking Lots - Winter Leases				0	0	0	NA
	Less 20% Payable to Town Parks				(76,400)	(87,992)	(11,592)	115.17%
	Sub Total:				305,600	351,968	46,368	115.17%
MISCELLANEOUS REVENUES								
Sale of Town Property								
010 000 35011 0000 8110	Cemetery Lot Sales				50	41	(9)	82.00%
010 000 35011 0000 8200	Sale of Town Property				100	17,930	17,830	17929.79%
	Sub Total:				150	17,971	17,821	11980.53%
Interest on Investments								
010 000 35021 0000 8300	Interest on Deposits				1,000	(18,968)	(19,968)	-1896.79%
Rent of Town Property								
010 000 35032 0000 8530	Land Rent				170,600	173,197	2,597	101.52%
010 000 35032 0000 8880	Franchise Fees				200,000	218,611	18,611	109.31%
	Sub Total:				370,600	391,807	21,207	105.72%
MISCELLANEOUS/OTHER REVENUES								
Fines, Forfeitures & Donations								
010 000 35041 0000 8580	District Court Fines				50,000	70,233	20,233	140.47%
010 000 35082 0000 7100	Donations				0	359	359	NA
	Sub Total:				50,000	70,592	20,592	141.18%
Insurance Dividends & Returns								
010 000 35062 0000 8600	Workers' Comp. Dividends				0	0	0	NA
010 000 35062 0000 8650	Other Dividends				0	0	0	NA
010 000 35064 0000 8660	Health Insurance Reimb.				0	0	0	NA
010 000 35066 0000 8670	Other Insurance Reimb.				0	0	0	NA
010 000 35066 0000 8680	Workers' Comp. Reimb.				0	0	0	NA
	Sub Total:				0	0	0	NA
INTERFUND OPERATING TRANSFERS IN								
Trust and Agency Funds								
010 000 38151 0000 9200	Withdrawal from Capital Reserve				0	408,002	408,002	NA
010 000 39121 0000 9150	Spec Rev Funds				0	62,044	62,044	NA
010 000 39161 0000 9100	Cemetery Burial Fund				6,000	15,787	9,787	263.12%
010 000 39161 0000 9250	Real Estate Trust Income				500,000	675,314	175,314	135.06%
	Sub Total:				506,000	1,161,147	655,147	229.48%
OTHER FINANCING USES								
Proceeds From Long-Term Notes								
010 000 39341 0000 9000	Debt Issuance				1,292,300	1,292,300	0	100.00%
	TOTAL REVENUES				7,218,870	8,109,355	890,485	112.34%

Financial Reporting

				TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2011			ANNUAL REPORT JAN 1 - DEC 31 Target by month = 100% Issue 2/1/12	
ACCOUNT #	DESCRIPTION	2010 Encumbrance	2011 BUDGET	'11 ACTUAL	% 2011 USED	OPEN 2011 POs	2011 AVAILABLE	
A - GENERAL GOVERNMENT								
4130	EXECUTIVE	12,123	166,339	182,385	102.20%	0	-3,923	
4140	ELECTION & REGISTRATION	0	220,552	195,488	88.64%	1,980	23,084	
4150	FINANCIAL ADMINISTRATION	95,967	821,462	882,051	96.14%	2,990	32,388	
4153	LEGAL	0	295,654	261,649	88.50%	0	34,005	
4155	PERSONNEL ADMINISTRATION	0	1,989,222	2,033,909	102.25%	0	-44,687	
4191	PLANNING, ZONING & OFFICE OF PLANNING	0	114,089	105,746	92.69%	0	8,343	
4194	GENERAL GOVERNMENT BUILDINGS	2,640	115,658	110,370	93.30%	4,474	3,454	
4195	CEMETERIES	0	115,515	108,570	93.99%	1,800	5,145	
4196	MUNICIPAL INSURANCE	0	3,450,142	3,405,464	98.71%	0	44,678	
4199	OTHER GENERAL GOVERNMENT	0	65,782	59,618	90.63%	0	6,164	
SUB TOTAL:		110,730	7,354,415	7,345,251	98.39%	11,244	108,650	
B - PUBLIC SAFETY								
4210	POLICE DEPARTMENT	105,704	3,479,357	3,572,767	99.66%	36,164	-23,870	
4220	FIRE DEPARTMENT	57,992	2,922,839	2,810,314	94.28%	58,005	112,512	
4240	BUILDING & CODE INSPECTION	0	178,430	171,314	96.01%	19,167	-12,051	
4290	EMERGENCY MANAGEMENT	0	1,000	876	87.57%	0	124	
4299	OTHER SAFETY SERVICES	0	447,022	404,222	90.43%	0	42,800	
SUB TOTAL:		163,696	7,028,648	6,959,492	96.76%	113,336	119,515	
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING								
4311	HIGHWAYS & STREETS	5,184	1,320,381	1,361,895	102.74%	15,640	-51,971	
4312	PAVING & RECONSTRUCTION	173,153	622,511	562,714	70.72%	115,537	117,413	
4316	STREET LIGHTING	2,478	208,000	199,937	94.99%	6,421	4,120	
SUB TOTAL:		180,815	2,150,892	2,124,546	91.12%	137,598	69,563	
D - MUNICIPAL SANITATION								
4321	ADMINISTRATION	95,501	1,295,293	1,272,929	91.53%	29,190	88,675	
4323	SOLID WASTE COLLECTION	1,214	953,305	1,033,963	108.32%	9,100	-88,544	
4324	SOLID WASTE DISPOSAL	31,204	804,911	744,896	89.09%	12,219	79,000	
4326	SEWAGE COLLECTION & DISPOSAL	18,701	213,000	133,654	57.68%	4,096	93,952	
SUB TOTAL:		146,620	3,266,509	3,185,442	93.33%	54,604	173,083	
E - HEALTH & HUMAN SERVICES								
4414	ANIMAL CONTROL	3,800	112,190	112,814	97.26%	414	2,762	
SUB TOTAL:		3,800	112,190	112,814	97.26%	414	2,762	
F - WELFARE								
4441	ADMINISTRATION	0	33,000	28,691	86.94%	0	4,309	
4442	DIRECT ASSISTANCE	0	41,000	13,995	34.13%	0	27,005	
SUB TOTAL:		0	74,000	42,686	57.68%	0	31,314	
G - CULTURE & RECREATION								
4520	PARKS & RECREATION	0	195,481	222,550	113.85%	0	-27,069	
4550	LIBRARY	0	813,957	813,957	100.00%	0	0	
4583	PATRIOTIC PURPOSES	0	1,650	1,770	107.25%	0	-120	
4589	OTHER - FLOWER GARDENS	0	500	371	74.28%	0	129	
4611	CONSERVATION COMMISSION	0	27,793	27,793	100.00%	0	0	
4659	ECONOMIC DEVELOPMENT	0	0	0	0.00%	0	0	
SUB TOTAL:		0	1,039,381	1,066,441	102.60%	0	-27,069	
H - MUNICIPAL DEBT SERVICE								
SUB TOTAL:		0	3,048,274	3,091,421	101.42%	0	-43,147	
TOTAL OPERATING BUDGET		605,661	24,074,309	23,928,093	96.95%	317,197	434,680	
TOTAL CAPITAL / WARR ARTICLES		248,256	3,980,508	2,692,488	63.67%	7,400	143,876	
GRAND TOTAL		853,917	28,054,817	26,620,581	92.08%	324,597	578,556	

						TOWN OF HAMPTON		ANNUAL REPORT			
						EXPENDITURE REPORT		JAN 1 - DEC 31			
						GENERAL FUND		Target by month = 100%			
						FISCAL YEAR 2011		Issue 2/1/12			
ACCOUNT #		DESCRIPTION				2010 Encumbrance	2011 BUDGET	'11 ACTUAL	% 2011 USED	OPEN 2011 POs	2011 AVAILABLE
A - GENERAL GOVERNMENT											
4130 - EXECUTIVE											
BOARD OF SELECTMEN											
010	001	41301	1300	0000	Elected Official's Wages	0	15,000	15,000	100.00%	0	0
010	001	41301	6100	0000	Supplies & Expenses	0	500	523	104.62%	0	-23
Subtotal						0	15,500	15,523	100.15%	0	-23
TOWN MANAGER											
010	002	41302	1100	0000	Regular Wages	0	138,739	141,919	102.29%	0	-3,180
010	002	41302	1200	0000	P/T Wages	0	4,000	5,118	127.95%	0	-1,118
010	002	41302	3910	0000	Staff Development	0	1,900	662	34.85%	0	1,238
010	002	41302	6100	0000	Supplies & Expenses	12,123	350	14,818	118.80%	0	-2,345
010	002	41302	8750	0000	Motor Vehicle Reimbursement	0	450	263	58.48%	0	187
Subtotal						12,123	145,439	162,781	103.31%	0	-5,219
BUDGET COMMITTEE											
010	003	41304	1200	0000	P/T Wages	0	1,850	1,425	77.03%	0	425
010	003	41304	3230	0000	Outside Council Fee	0	0	0	NA	0	0
010	003	41304	6100	0000	Supplies & Expenses	0	0	169	NA	0	-169
Subtotal						0	1,850	1,594	86.15%	0	256
TRUSTEES OF THE TRUST FUNDS											
010	004	41305	1200	0000	P/T Wages	0	2,000	760	38.00%	0	1,240
010	004	41305	6100	0000	Supplies & Expenses	0	350	527	150.70%	0	-177
Subtotal						0	2,350	1,287	54.78%	0	1,063
MISCELLANEOUS COMMITTEES											
010	005	41306	6100	0000	Hwy Safety - Supp & Exp	0	0	0	NA	0	0
010	005	41307	6100	0000	Recycle Ed. Comm. - Supp & Exp	0	0	0	NA	0	0
Subtotal						0	0	0	NA	0	0
HERITAGE COMMISSION											
010	006	41308	6100	0000	Supplies & Expenses	0	450	250	55.56%	0	200
010	006	41308	7210	0000	Heritage Comm. Improvements	0	750	950	126.67%	0	-200
Subtotal						0	1,200	1,200	100.00%	0	0
Total Executive (4130)						12,123	166,339	182,385	102.20%	0	-3,923

Financial Reporting

						TOWN OF HAMPTON		ANNUAL REPORT			
						EXPENDITURE REPORT		JAN 1 - DEC 31			
						GENERAL FUND		Target by month = 100%			
						FISCAL YEAR 2011		Issue 2/1/12			
ACCOUNT #		DESCRIPTION				2010	2011	'11 ACTUAL	% 2011	OPEN 2011	2011
						Encumbrance	BUDGET		USED	POs	AVAILABLE
4140 - ELECTION, REGISTRATION & VITAL STATISTICS											
TOWN CLERK											
010	007	41401	1100	0000	Regular Wages	0	83,901	82,329	98.13%	0	1,572
010	007	41401	1200	0000	P/T Wages	0	25,939	25,017	96.44%	0	922
010	007	41401	1300	0000	Elected Official's Wages	0	52,052	52,092	100.08%	0	-40
010	007	41401	3420	0000	Computer Support	0	8,886	8,143	91.64%	0	743
010	007	41401	3910	0000	Staff Development	0	1,130	1,316	116.48%	0	-186
010	007	41401	4300	0000	Repairs & Maintenance	0	1,000	455	45.48%	0	545
010	007	41401	6100	0000	Supplies & Expenses	0	16,275	5,121	31.46%	1,980	9,174
Subtotal						0	189,183	174,472	92.22%	1,980	12,731
VOTER REGISTRATION											
010	008	41402	1200	0000	P/T Wages	0	1	0	0.00%	0	1
010	008	41402	1300	0000	Elected Official's Wages	0	3,700	3,677	99.38%	0	23
010	008	41402	6100	0000	Supplies & Expenses	0	700	577	82.40%	0	123
010	008	41402	7400	0000	New Equipment	0	1	0	0.00%	0	1
Subtotal						0	4,402	4,254	96.63%	0	148
ELECTION ADMINISTRATION											
010	009	41403	1200	0000	P/T Wages	0	6,117	3,774	61.70%	0	2,343
010	009	41403	1300	0000	Moderator's Wages	0	1,000	1,000	100.00%	0	0
010	009	41303	3600	0000	Town Meeting Expenses	0	2,000	0	0.00%	0	2,000
010	009	41403	6100	0000	Supplies & Expenses	0	17,850	11,988	67.16%	0	5,862
Subtotal						0	26,967	16,762	62.16%	0	10,205
Total - Election, Reg. & Vital (4130)						0	220,552	195,488	88.64%	1,980	23,084
4150 - FINANCIAL ADMINISTRATION											
FINANCE											
010	011	41501	1100	0000	Regular Wages	0	189,612	189,929	100.17%	0	-317
010	011	41501	1200	0000	P/T Wages	0	18,200	17,598	96.69%	0	602
010	011	41501	1300	0000	Elected Official's Wages	0	17,961	17,961	100.00%	0	0
010	011	41501	1400	0000	O/T Wages	0	1,784	1,874	105.06%	0	-90
010	011	41501	3210	0000	Registry of Deeds	0	2,000	4,081	204.06%	0	-2,081
010	011	41501	3300	0000	Contracted Services	0	0	0	NA	2,550	-2,550
010	011	41501	3910	0000	Staff Development	0	1,400	187	13.36%	0	1,213
010	011	41501	4300	0000	Repairs & Maintenance	0	12,833	12,079	94.13%	0	754
010	011	41501	4400	0000	Rentals & Leases	0	1,008	785	77.83%	0	224
010	011	41501	6100	0000	Supplies & Expenses	0	14,750	11,243	76.22%	0	3,507
010	011	41501	6250	0000	Postage	0	24,000	32,658	136.08%	0	-8,658
010	011	41501	7450	0000	Replacement Equipment	0	1,000	0	0.00%	0	1,000
010	011	41501	8150	0000	Public Notices/Advertisements	0	5,000	2,521	50.41%	0	2,479
Subtotal						0	289,548	290,917	100.47%	2,550	-3,919
AUDIT SERVICES											
010	000	41502	3010	0000	Audit Services	0	33,500	27,500	82.09%	0	6,000
Subtotal						0	33,500	27,500	82.09%	0	6,000
ASSESSING											
010	012	41503	1100	0000	Regular Wages	0	157,060	153,382	97.66%	0	3,678
010	012	41503	1200	0000	P/T Wages	0	30,784	30,340	98.56%	0	444
010	012	41503	3300	0000	Contracted Services	82,512	0	79,553	96.41%	0	2,959
010	012	41503	3301	0000	Professional Services - Mapping	0	9,300	8,600	92.47%	0	700
010	012	41503	6100	0000	Supplies & Expenses	0	8,775	10,187	116.09%	0	-1,412
010	012	41503	6160	0000	Data Processing	0	11,300	4,500	39.82%	0	6,800
010	012	41503	8750	0000	Motor Vehicle Reimbursement	0	7,000	2,688	38.40%	0	4,312
Subtotal						82,512	224,219	289,249	94.30%	0	17,482

					TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2011			ANNUAL REPORT JAN 1 - DEC 31 Target by month = 100% Issue 2/1/12			
ACCOUNT #					DESCRIPTION	2010 Encumbrance	2011 BUDGET	'11 ACTUAL	% 2011 USED	OPEN 2011 POs	2011 AVAILABLE
TAX COLLECTION											
010	013	41504	1200	0000	P/T Wages	0	31,098	24,265	78.03%	0	6,833
010	013	41504	1300	0000	Elected Official's Wages	0	48,412	47,295	97.69%	0	1,117
010	013	41504	3250	0000	Tax Liens/Instruments	0	4,000	3,250	81.25%	0	750
010	013	41504	3910	0000	Staff Development	0	600	638	106.37%	0	-38
010	013	41504	6100	0000	Supplies & Expenses	0	9,080	4,086	45.00%	0	4,994
					Subtotal	0	93,190	79,534	85.35%	0	13,656
MANAGEMENT INFORMATION SYSTEMS											
010	014	41506	1100	0000	Regular Wages	0	87,339	88,761	101.63%	0	-1,422
010	014	41506	1400	0000	OT Wages	0	7,616	7,432	97.59%	0	184
010	014	41506	3910	0000	Staff Development	0	2,250	0	0.00%	0	2,250
010	014	41506	4300	0000	Repairs & Maintenance	0	4,000	10,015	250.37%	440	-6,455
010	014	41506	6100	0000	Supplies & Expenses	0	18,000	22,023	122.35%	0	-4,023
010	014	41506	7400	0000	New Equipment	0	29,800	24,256	81.39%	0	5,544
010	014	41506	7450	0000	Replacement Equipment	13,455	30,000	41,906	96.44%	0	1,549
010	014	41506	8750	0000	Motor Vehicle Reimbursement	0	1,000	457	45.65%	0	543
					Subtotal	13,455	180,005	194,850	100.72%	440	-1,830
HUMAN RESOURCES											
010	015	41507	6100	0000	Supplies & Expenses	0	1,000	0	0.00%	0	1,000
					Subtotal	0	1,000	0	0.00%	0	1,000
					Total - Financial Admin. (4150)	95,967	821,462	882,051	96.14%	2,990	32,388
4153 - LEGAL											
TOWN ATTORNEY'S OFFICE											
010	016	41531	1100	0000	Regular Wages	0	122,838	123,153	100.26%	0	-315
010	016	41531	1200	0000	P/T Wages	0	10,916	10,916	100.00%	0	0
010	016	41531	3910	0000	Staff Development	0	3,000	1,428	47.60%	0	1,572
010	016	41531	6100	0000	Supplies & Expenses	0	5,500	7,052	128.23%	0	-1,552
010	016	41531	8750	0000	Motor Vehicle Reimbursement	0	800	1,045	130.68%	0	-245
					Subtotal	0	143,054	143,595	100.38%	0	-541
LEGAL EXPENSES											
010	000	41532	3220	0000	Damages & Judgments	0	10,000	0	0.00%	0	10,000
010	000	41532	3230	0000	Outside Counsel Fees	0	25,000	16,818	67.27%	0	8,182
010	000	41532	3240	0000	Collective Bargain / Labor Costs	0	97,600	75,913	77.78%	0	21,687
010	000	41532	6800	0000	Litigation Expenses	0	20,000	25,323	126.62%	0	-5,323
					Subtotal	0	152,600	118,054	77.36%	0	34,546
					Total - Legal (4153)	0	295,654	261,649	88.50%	0	34,005
4155 - PERSONNEL ADMINISTRATION											
010	000	41552	1911	0000	Employee Separation Costs	0	212,000	212,000	100.00%	0	0
010	000	41552	1912	0000	Bank Buy-Back Program	0	120,000	120,000	100.00%	0	0
010	000	41552	1913	0000	Taxable Benefits Costs	0	0	0	NA	0	0
010	000	41552	1914	0000	Compt'd Absence Reserve Fund	0	0	0	NA	0	0
010	000	41552	1940	0000	Merit Pay	0	14,618	12,121	82.92%	0	2,497
010	000	41552	2200	0000	Social Security	0	253,400	275,130	108.58%	0	-21,730
010	000	41552	2250	0000	Medicare	0	119,200	129,550	108.68%	0	-10,350
010	000	41552	2300	0000	NH Retirement (Group I)	0	408,660	342,527	83.82%	0	66,133
010	002	41552	2310	0000	401 Retirement	0	9,500	8,418	88.61%	0	1,082
010	000	41552	2320	0000	NH Retirement (Policemen)	0	379,529	424,293	111.79%	0	-44,764
010	000	41552	2330	0000	NH Retirement (Firemen)	0	472,315	509,869	107.95%	0	-37,554
010	000	41552	2340	0000	NHRS HB 1645 Spike Charge	0	0	0	NA	0	0
010	000	41552	2350	0000	Other Cost Offset	0	0	0	0.00%	0	0
					Total - Personnel Admin. (4155)	0	1,989,222	2,033,909	102.25%	0	-44,687

Financial Reporting

						TOWN OF HAMPTON			ANNUAL REPORT		
						EXPENDITURE REPORT			JAN 1 - DEC 31		
						GENERAL FUND			Target by month = 100%		
						FISCAL YEAR 2011			Issue 2/1/12		
ACCOUNT #		DESCRIPTION				2010	2011	'11 ACTUAL	% 2011	OPEN 2011	2011
						Encumbrance	BUDGET		USED	POs	AVAILABLE
4191 - PLANNING, ZONING & OFFICE OF PLANNING											
PLANNING BOARD											
010	017	41911	1200	0000	P/T Wages	0	13,268	13,020	98.13%	0	248
010	017	41911	3230	0000	Outside Counsel Fees	0	1,000	0	0.00%	0	1,000
010	017	41911	3300	0000	Contracted Services	0	16,640	11,658	70.06%	0	4,982
010	017	41911	6100	0000	Supplies & Expenses	0	1,228	1,890	153.95%	0	-662
010	017	41911	7450	0000	Replacement Equipment	0	0	0	NA	0	0
010	017	41911	8150	0000	Public Notices/Advertisements	0	3,735	1,837	49.18%	0	1,898
Subtotal						0	35,871	28,405	79.19%	0	7,466
ZONING BOARD											
010	018	41912	1200	0000	P/T Wages	0	1,710	1,150	67.25%	0	560
010	018	41912	3230	0000	Outside Counsel Fees	0	1,500	0	0.00%	0	1,500
010	018	41912	6100	0000	Supplies & Expenses	0	3,600	4,771	132.53%	0	-1,171
010	018	41912	7450	0000	Replacement Equipment	0	0	0	NA	0	0
Subtotal						0	6,810	5,921	86.94%	0	889
OFFICE OF PLANNING											
010	019	41913	1100	0000	Regular Wages	0	67,598	67,980	100.57%	0	-382
010	019	41913	1200	0000	P/T Wages	0	0	0	NA	0	0
010	019	41913	3300	0000	Professional Services	0	0	0	NA	0	0
010	019	41913	3910	0000	Staff Development	0	1,240	2,040	164.50%	0	-800
010	019	41913	6100	0000	Supplies & Expenses	0	2,570	1,400	54.47%	0	1,170
010	019	41913	7400	0000	New Equipment	0	0	0	NA	0	0
Subtotal						0	71,408	71,420	100.02%	0	-12
Total Planning, Zoning & Office of Planning (4191)						0	114,089	105,746	92.69%	0	8,343
4194 - GENERAL GOVERNMENT BUILDINGS											
TOWN OFFICE BUILDING											
010	020	41941	3410	0000	Telephone	0	19,200	20,757	108.11%	0	-1,557
010	020	41941	3600	0000	Custodial Services	0	14,743	12,076	81.91%	0	2,667
010	020	41941	4100	0000	Electric	0	22,000	23,442	106.56%	0	-1,442
010	020	41941	4110	0000	Heating Fuel	0	13,800	10,049	72.82%	0	3,751
010	020	41941	4120	0000	Water	0	3,000	2,988	99.62%	0	12
010	020	41941	6300	0000	Building Maintenance	2,640	42,515	41,058	90.93%	4,474	-377
Subtotal						2,640	115,258	110,370	93.61%	4,474	3,054
DISTRICT COURT											
010	020	41942	3600	0000	Custodial Services	0	0	0	NA	0	0
010	020	41942	4100	0000	Electric	0	400	0	0.00%	0	400
010	020	41942	4110	0000	Heating Fuel	0	0	0	NA	0	0
010	020	41942	4120	0000	Water	0	0	0	NA	0	0
010	020	41942	6300	0000	Building Maintenance	0	0	0	NA	0	0
Subtotal						0	400	0	0.00%	0	400
Total - General Gov. Bldg. (4194)						2,640	115,658	110,370	93.30%	4,474	3,454

						TOWN OF HAMPTON		ANNUAL REPORT			
						EXPENDITURE REPORT		JAN 1 - DEC 31			
						GENERAL FUND		Target by month = 100%			
						FISCAL YEAR 2011		Issue 2/1/12			
		ACCOUNT #	DESCRIPTION			2010 Encumbrance	2011 BUDGET	'11 ACTUAL	% 2011 USED	OPEN 2011 POs	2011 AVAILABLE
4195 - CEMETERIES											
010	021	41951	1100	0000	Regular Wages	0	41,500	41,205	99.29%	0	295
010	021	41951	1200	0000	P/T Wages	0	43,000	41,492	96.49%	0	1,508
010	021	41951	2100	0000	Health Insurance	0	500	500	100.00%	0	0
010	021	41951	2200	0000	Social Security	0	5,332	5,129	96.19%	0	203
010	021	41951	2250	0000	Medicare	0	1,247	1,200	96.19%	0	47
010	021	41951	2300	0000	NH Retirement (Group I)	0	4,255	3,817	89.70%	0	438
010	021	41951	3300	0000	Contracted Services	0	2,110	2,790	132.22%	1,800	-2,480
010	021	41951	3410	0000	Telephone	0	600	611	101.87%	0	-11
010	021	41951	4100	0000	Electric	0	350	157	44.95%	0	193
010	021	41951	4110	0000	Heating Fuel	0	1,400	1,559	111.35%	0	-159
010	021	41951	4120	0000	Water	0	721	478	66.30%	0	243
010	021	41951	4300	0000	Repairs & Maintenance	0	2,500	2,081	83.23%	0	419
010	021	41951	6100	0000	Supplies & Expenses	0	3,000	3,507	116.89%	0	-507
010	021	41951	6350	0000	Gasoline	0	2,000	3,086	154.30%	0	-1,086
010	021	41951	7340	0000	Cemetery Improvements	0	0	0	NA	0	0
010	021	41951	7450	0000	Replacement Equipment	0	7,000	960	13.71%	0	6,040
Total - Cemeteries (4195)						0	115,515	108,570	93.99%	1,800	5,145
4196 - MUNICIPAL INSURANCE											
010	000	41961	5200	0000	Liability & General Insurance	0	280,100	291,104	103.93%	0	-11,004
010	000	41969	2100	0000	Health Insurance	0	2,734,315	2,673,151	97.76%	0	61,164
010	000	41969	2150	0000	Life Insurance	0	18,600	14,778	79.45%	0	3,822
010	000	41969	2500	0000	Unemployment Compensation	0	1,500	555	36.98%	0	945
010	000	41969	2600	0000	Workers' Compensation	0	400,900	411,805	102.72%	0	-10,905
010	000	41969	5600	0000	Membership Dues	0	14,727	14,071	95.55%	0	656
Total - Municipal Insurance (4196)						0	3,450,142	3,405,464	98.71%	0	44,678
4199 - OTHER GENERAL GOVERNMENT											
PARKING ADMINISTRATION											
010	022	41991	1200	0000	P/T Wages	0	50,562	44,153	87.32%	0	6,409
010	022	41991	3410	0000	Telephone	0	600	837	139.50%	0	-237
010	022	41991	4100	0000	Electric	0	950	973	102.39%	0	-23
010	022	41991	4120	0000	Water	0	570	369	64.65%	0	202
010	022	41991	4400	0000	Rentals & Leases	0	11,000	11,000	100.00%	0	0
010	022	41991	6100	0000	Supplies & Expenses	0	2,100	2,287	108.90%	0	-187
Total - Other General Gov. (4199)						0	65,782	59,618	90.63%	0	6,164
Total A - General Government						110,730	7,354,415	7,345,251	98.39%	11,244	108,650

Financial Reporting

					TOWN OF HAMPTON			ANNUAL REPORT			
					EXPENDITURE REPORT			JAN 1 - DEC 31			
					GENERAL FUND			Target by month = 100%			
					FISCAL YEAR 2011			Issue 2/1/12			
ACCOUNT #					2010	2011	'11 ACTUAL	% 2011	OPEN 2011	2011	
DESCRIPTION					Encumbrance	BUDGET		USED	POs	AVAILABLE	
B - PUBLIC SAFETY											
4210 - POLICE DEPARTMENT											
ADMINISTRATION											
010	023	42101	1100	0000	Regular Wages	0	354,219	352,959	99.64%	0	1,260
010	023	42101	1400	0000	O/T Wages	0	4,995	10,011	200.41%	0	-5,016
010	023	42101	1900	0000	Uniform Pay	0	600	600	100.00%	0	0
010	023	42101	1930	0000	Holiday Pay	0	2,660	17,545	659.57%	0	-14,885
010	023	42101	1950	0000	Career Incentives	0	4,000	4,000	100.00%	0	0
010	023	42101	2400	0000	Tuition Reimbursement	0	2,500	0	0.00%	0	2,500
010	023	42101	4400	0000	Rentals & Leases	0	4,878	4,500	92.25%	0	378
010	023	42101	4900	0000	Uniform Allowance	0	2,450	2,178	88.90%	0	272
010	023	42101	6100	0000	Supplies & Expenses	0	20,000	14,995	74.97%	0	5,005
010	023	42101	6150	0000	Computer Supplies & Expenses	27,582	19,410	51,030	108.59%	0	-4,038
010	023	42101	6350	0000	Gasoline	0	3,219	5,013	155.74%	0	-1,794
010	023	42101	6600	0000	Vehicle Maintenance	0	3,680	3,417	92.87%	0	263
010	023	42101	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42101	7450	0000	Replacement Equipment	18,300	3,000	21,961	103.10%	0	-661
010	023	42101	8100	0000	Training & Recruitment	0	3,797	4,540	119.57%	0	-743
					Subtotal	45,882	429,408	492,749	103.67%	0	-17,459
CRIME CONTROL & INVESTIGATIONS											
010	023	42102	1100	0000	Regular Wages	0	210,475	206,137	97.94%	0	4,338
010	023	42102	1200	0000	P/T Wages	0	0	0	NA	0	0
010	023	42102	1400	0000	O/T Wages	0	30,678	42,518	138.59%	0	-11,840
010	023	42102	1450	0000	O/T Training Wages	0	0	1,667	NA	0	-1,667
010	023	42102	1470	0000	Court Wages	0	100	0	0.00%	0	100
010	023	42102	1900	0000	Uniform Pay	0	3,000	2,400	80.00%	0	600
010	023	42102	1930	0000	Holiday Pay	0	10,756	8,709	80.97%	0	2,047
010	023	42102	1950	0000	Career Incentives	0	1,500	1,500	100.00%	0	0
010	023	42102	3920	0000	Consultants	0	250	750	300.00%	0	-500
010	023	42102	4400	0000	Rentals & Leases	0	2,268	475	20.95%	0	1,793
010	023	42102	4900	0000	Uniform Allowance	0	0	415	NA	0	-415
010	023	42102	6100	0000	Supplies & Expenses	0	5,000	1,339	26.79%	0	3,661
010	023	42102	6350	0000	Gasoline	0	3,753	5,708	152.09%	0	-1,955
010	023	42102	6600	0000	Vehicle Maintenance	0	5,000	8,818	176.37%	0	-3,818
010	023	42102	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42102	8100	0000	Training & Recruitment	0	2,500	2,287	91.48%	0	213
010	023	42102	8200	0000	Mounted Patrol Expenses	0	0	0	NA	0	0
					Subtotal	0	275,280	282,724	102.70%	0	-7,444
TRAFFIC CONTROL & PATROL											
010	023	42103	1100	0000	Regular Wages	0	1,382,669	1,259,548	91.10%	0	123,121
010	023	42103	1400	0000	O/T Wages	0	21,954	35,389	161.20%	0	-13,435
010	023	42103	1450	0000	O/T Training Wages	0	75,014	123,211	164.25%	0	-48,197
010	023	42103	1470	0000	Court Wages	0	22,889	20,134	87.96%	0	2,755
010	023	42103	1900	0000	Uniform Pay	0	15,000	13,800	92.00%	0	1,200
010	023	42103	1910	0000	Sick Leave Wages	0	75,002	78,345	104.46%	0	-3,343
010	023	42103	1920	0000	Vacation Wages	0	75,000	74,958	99.94%	0	42
010	023	42103	1930	0000	Holiday Pay	0	46,197	58,243	126.08%	0	-12,046
010	023	42103	1950	0000	Career Incentives	0	14,100	12,267	87.00%	0	1,833
010	023	42103	1960	0000	Personal days	0	8,057	7,272	90.26%	0	785
010	023	42103	3920	0000	Consultants	0	250	0	0.00%	0	250
010	023	42103	4400	0000	Rentals & Leases	14,400	19,500	34,800	102.65%	0	-900
010	023	42103	4900	0000	Uniform Allowance	0	3,850	9,637	250.32%	3,850	-9,637
010	023	42103	6350	0000	Gasoline	0	58,845	90,130	153.16%	0	-31,285
010	023	42103	6600	0000	Vehicle Maintenance	2,530	36,500	43,804	112.23%	5,659	-10,433
010	023	42103	6850	0000	Intoxilyzer	0	500	528	105.60%	0	-28
010	023	42103	7400	0000	New Equipment	0	0	389	NA	0	-389
010	023	42103	7450	0000	Replacement Equipment	0	19,032	24,163	126.96%	9,300	-14,431
010	023	42103	7650	0000	Vehicle Replacement	0	21,492	70,941	330.08%	0	-49,449
010	023	42103	8100	0000	Training & Recruitment	0	1,500	0	0.00%	0	1,500
					Subtotal	16,930	1,897,351	1,957,559	102.26%	18,809	-62,087

						TOWN OF HAMPTON			ANNUAL REPORT		
						EXPENDITURE REPORT			JAN 1 - DEC 31		
						GENERAL FUND			Target by month = 100%		
						FISCAL YEAR 2011			Issue 2/1/12		
		ACCOUNT #		DESCRIPTION		2010	2011	'11 ACTUAL	% 2011	OPEN 2011	2011
						Encumbrance	BUDGET		USED	POs	AVAILABLE
TRAINING											
010	023	42104	3930	0000	Consultant	0	3,500	1,832	52.34%	0	1,668
010	023	42104	3960	0000	Promotional Testing	0	3,900	0	0.00%	0	3,900
010	023	42104	6100	0000	Supplies & Expenses	0	800	985	123.13%	0	-185
010	023	42104	8100	0000	Training & Recruitment	11,889	16,693	28,718	100.47%	1,043	-1,179
Subtotal						11,889	24,893	31,535	85.73%	1,043	4,204
SUPPORT SERVICES											
010	023	42105	1100	0000	Regular Wages	0	136,822	137,602	100.57%	0	-780
010	023	42105	1200	0000	P/T Special Officer Wages	0	280,908	201,668	71.79%	0	79,240
010	023	42105	1210	0000	Summer Coverage - FT	0	117,946	118,212	100.23%	0	-266
010	023	42105	1400	0000	O/T Wages	0	3,568	2,668	74.79%	0	900
010	023	42105	1450	0000	O/T Training Wages	0	33,599	39,337	117.08%	0	-5,738
010	023	42105	1470	0000	Court Wages	0	5,000	2,816	56.33%	0	2,184
010	023	42105	1900	0000	Uniform Pay	0	9,600	9,000	93.75%	0	600
010	023	42105	1910	0000	Sick Leave Wages	0	4,462	8,673	194.37%	0	-4,211
010	023	42105	1920	0000	Vacation Wages	0	7,135	14,761	206.89%	0	-7,626
010	023	42105	1930	0000	Holiday Pay	0	5,668	6,094	107.51%	0	-426
010	023	42105	1960	0000	Personal days	0	2,501	1,484	59.33%	0	1,017
010	023	42105	3410	0000	Telephone	3,827	26,500	39,601	130.58%	0	-9,274
010	023	42105	3500	0000	Medical Services	0	500	0	0.00%	0	500
010	023	42105	4310	0000	Radio Maintenance	0	12,750	12,707	99.66%	5,763	-5,720
010	023	42105	4900	0000	Uniform Allowance	27,176	7,200	26,443	76.92%	0	7,933
010	023	42105	6100	0000	Supplies & Expenses	0	1,000	1,096	109.63%	0	-96
010	023	42105	8100	0000	Training & Recruitment	0	12,065	10,993	91.12%	3,600	-2,528
Subtotal						31,003	667,224	633,156	90.68%	9,363	55,709
SPECIAL DETAILS											
010	023	42106	1980	0000	Detail Wages (Internal)	0	0	11,969	NA	0	-11,969
010	023	42106	1990	0000	Prior Yr Pay Adjustment	0	0	0	NA	0	0
Subtotal						0	0	11,969	NA	0	-11,969
POLICE STATION & BUILDINGS											
010	023	42107	1100	0000	Regular Wages	0	35,298	35,310	100.03%	0	-12
010	023	42107	1400	0000	O/T Wages	0	2,141	2,271	106.09%	0	-130
010	023	42107	1900	0000	Uniform Pay	0	300	300	100.00%	0	0
010	023	42107	1920	0000	Vacation Wages	0	0	0	NA	0	0
010	023	42107	3600	0000	Custodial Services	0	3,840	615	16.00%	0	3,225
010	023	42107	4100	0000	Electric	0	69,024	58,563	84.84%	0	10,461
010	023	42107	4110	0000	Heating Fuel	0	17,518	15,090	86.14%	0	2,428
010	023	42107	4120	0000	Water	0	4,400	3,527	80.17%	0	873
010	023	42107	6300	0000	Building Maintenance	0	52,680	34,909	66.27%	6,949	10,822
010	023	42107	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42107	8990	0000	Grants	0	0	12,492	NA	0	-12,492
Subtotal						0	185,201	163,077	88.05%	6,949	15,175
Total - Police Department (4210)						105,704	3,479,357	3,572,767	99.66%	36,164	-23,870

Financial Reporting

					TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2011			ANNUAL REPORT JAN 1 - DEC 31 Target by month = 100% Issue 2/1/12			
ACCOUNT #		DESCRIPTION			2010 Encumbrance	2011 BUDGET	'11 ACTUAL	% 2011 USED	OPEN 2011 POs	2011 AVAILABLE	
4220 - FIRE DEPARTMENT											
ADMINISTRATION											
010	024	42201	1100	0000	Regular Wages	0	209,531	138,888	66.28%	0	70,643
010	024	42201	1400	0000	O/T Wages	0	0	1,394	NA	0	-1,394
010	024	42201	1930	0000	Holiday Pay	0	79,780	71,904	90.13%	0	7,876
010	024	42201	1950	0000	Career Incentives	0	500	1,175	234.96%	0	-675
010	024	42201	3910	0000	Staff Development	0	1,044	664	63.60%	0	380
010	024	42201	4400	0000	Rentals & Leases	0	0	1,272	NA	0	-1,272
010	024	42201	4900	0000	Uniform Allowance	0	33,840	35,694	105.48%	0	-1,854
010	024	42201	6100	0000	Supplies & Expenses	0	7,155	5,942	83.05%	0	1,213
010	024	42201	6350	0000	Gasoline	0	7,708	5,490	71.23%	0	2,218
010	024	42201	7400	0000	New Equipment	0	0	355	NA	0	-355
					Subtotal	0	339,558	262,778	77.39%	0	76,780
FIRE SUPPRESSION											
010	024	42202	1100	0000	Regular Wages	0	1,832,637	1,767,241	96.43%	0	65,396
010	024	42202	1200	0000	P/T Wages	0	0	0	NA	0	0
010	024	42202	1400	0000	O/T Wages	0	106,648	114,783	107.63%	0	-8,135
010	024	42202	1460	0000	O/T Callback	0	48,961	18,690	38.17%	0	30,271
010	024	42202	1910	0000	Sick Leave Wages	0	51,752	63,803	123.29%	0	-12,051
010	024	42202	1920	0000	Vacation Wages	0	157,682	164,575	104.37%	0	-6,893
010	024	42202	1950	0000	Career Incentives	0	(35,992)	(44,515)	123.68%	0	8,523
010	024	42202	1980	0000	Fireworks Detail Wages	0	8,243	5,767	69.96%	0	2,476
010	024	42202	1990	0000	Incident Costs (Recovery)	0	0	0	NA	0	0
010	024	42202	4920	0000	Protective Clothing	2,529	16,000	16,986	91.67%	0	1,543
010	024	42202	6350	0000	Gasoline	0	902	1,247	138.29%	0	-345
010	024	42202	6360	0000	Diesel Fuel	0	17,258	17,662	102.34%	0	-404
010	024	42202	6870	0000	Technical Hazards Expenses	4,000	11,336	12,015	78.35%	0	3,321
010	024	42202	7400	0000	New Equipment	0	1	486	> 1000%	20,850	-21,335
010	024	42202	7410	0000	Equipment; Other	0	13,971	11,306	80.93%	7,320	-4,655
010	024	42202	7450	0000	Replacement Equipment	0	14,000	12,609	90.06%	0	1,391
					Subtotal	6,529	2,243,399	2,162,655	96.12%	28,170	59,103
FIRE PREVENTION											
010	024	42203	1100	0000	Regular Wages	0	66,317	66,012	99.54%	0	305
010	024	42203	1200	0000	P/T Wages	0	12,178	11,944	98.08%	0	234
010	024	42203	1400	0000	O/T Wages	0	3,471	3,716	107.06%	0	-245
010	024	42203	6100	0000	Supplies & Expenses	0	2,897	3,756	129.66%	0	-859
010	024	42203	6350	0000	Gasoline	0	2,057	1,446	70.29%	0	611
010	024	42203	7400	0000	New Equipment	0	0	0	NA	0	0
					Subtotal	0	86,920	86,874	99.95%	0	46
TRAINING											
010	024	42204	3500	0000	Medical Services	0	2,400	6,658	277.42%	0	-4,258
010	024	42204	7400	0000	New Equipment	0	0	0	NA	0	0
010	024	42204	8100	0000	Training & Recruitment	2,800	27,028	25,502	85.50%	0	4,326
					Subtotal	2,800	29,428	32,160	99.79%	0	68
COMMUNICATIONS											
010	024	42205	1100	0000	Regular Wages	0	134,724	135,345	100.46%	0	-621
010	024	42205	1400	0000	O/T Wages	0	23,675	21,404	90.41%	0	2,271
010	024	42205	3410	0000	Telephone	0	17,858	15,820	88.59%	0	2,038
010	024	42205	4310	0000	Radio Maintenance	7,395	12,177	14,373	73.43%	0	5,199
010	024	42205	4400	0000	Rentals & Leases	0	8,281	7,801	94.20%	0	480
010	024	42205	7400	0000	New Equipment	0	0	234	NA	0	-234
010	024	42205	7450	0000	Replacement Equipment	0	0	2,174	NA	0	-2,174
					Subtotal	7,395	196,715	197,151	96.59%	0	6,959

					TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2011			ANNUAL REPORT JAN 1 - DEC 31 Target by month = 100% Issue 2/1/12			
ACCOUNT #					DESCRIPTION	2010 Encumbrance	2011 BUDGET	'11 ACTUAL	% 2011 USED	OPEN 2011 POs	2011 AVAILABLE
REPAIR SERVICES											
010	024	42206	1400	0000	O/T Wages	0	1,000	1,774	177.35%	0	-774
010	024	42206	6360	0000	Diesel Fuel	0	0	74	NA	0	-74
010	024	42206	6600	0000	Vehicle Maintenance	0	100,000	86,135	86.14%	14,224	-359
					Subtotal	0	101,000	87,983	87.11%	14,224	-1,207
COST TRANSFER											
010	024	42207	9910	0000	Cost Transfer to EMS Fund	0	-150,000	-125,000	83.33%	0	-25,000
					Subtotal	0	-150,000	-125,000	83.33%	0	-25,000
FIRE STATIONS & BUILDINGS											
010	024	42208	4100	0000	Electric	0	25,500	23,042	90.36%	0	2,458
010	024	42208	4110	0000	Heating Fuel	0	18,500	14,814	80.08%	0	3,686
010	024	42208	4120	0000	Water	0	1,713	1,588	92.69%	0	125
010	024	42208	6300	0000	Building Maintenance	5,000	20,000	31,690	126.76%	0	-6,690
010	024	42208	6305	0000	Pier Maint. & Exp	0	5,424	5,272	97.21%	0	152
010	024	42208	7200	0000	Capital - Beach FS Study	5,318	4,682	3,500	35.00%	12,298	-5,798
010	024	42208	8990	0000	Grants	30,950	0	25,806	NA	3,313	1,831
					Subtotal	41,268	75,819	105,712	90.29%	15,611	-4,236
					Total - Fire Department (4220)	57,992	2,922,839	2,810,314	94.28%	58,005	112,512
4240 - BUILDING & CODE INSPECTION											
010	025	42401	1100	0000	Regular Wages	0	138,700	138,931	100.17%	0	-231
010	025	42401	1200	0000	P/T Wages	0	28,600	19,468	68.07%	0	9,132
010	025	42401	1400	0000	O/T Wages	0	0	2,022	NA	0	-2,022
010	025	42401	3910	0000	Staff Development	0	1,650	1,336	80.95%	0	314
010	025	42401	4300	0000	Repairs & Maintenance	0	1,200	514	42.81%	0	686
010	025	42401	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	025	42401	4910	0000	Uniform Expense	0	500	399	79.70%	0	102
010	025	42401	6100	0000	Supplies & Expenses	0	3,200	4,481	140.03%	0	-1,281
010	025	42401	6350	0000	Gasoline	0	1,780	3,017	169.52%	0	-1,237
010	025	42401	6600	0000	Vehicle Maintenance	0	2,800	1,148	40.99%	0	1,652
010	025	42401	7450	0000	Replacement Equipment	0	0	0	NA	19,167	-19,167
010	025	42401	8750	0000	Motor Vehicle Reimbursement	0	0	0	NA	0	0
					Total - Bldg. & Code Insp. (4240)	0	178,430	171,314	96.01%	19,167	-12,051
4290 - EMERGENCY MANAGEMENT											
010	000	42901	6810	0000	Civil Defense Expenses	0	1,000	876	87.57%	0	124
					Total - Emergency Mgmt. (4290)	0	1,000	876	87.57%	0	124
4299 - OTHER SAFETY SERVICES											
OTHER SERVICES											
010	000	42991	8890	0000	Lifeguards	0	25,350	11,820	46.63%	0	13,530
010	000	42992	4140	0000	Hydrants	0	421,672	392,402	93.06%	0	29,270
					Total - Other Services	0	447,022	404,222	90.43%	0	42,800
					Total B - Public Safety	163,696	7,028,648	6,959,492	96.76%	113,336	119,515

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						TOWN OF HAMPTON		ANNUAL REPORT			
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						GENERAL FUND		Target by month = 100%			
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ACCOUNT #		DESCRIPTION				2010	2011	'11 ACTUAL	% 2011	OPEN 2011	2011
						Encumbrance	BUDGET		USED	Pos	AVAILABLE
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING											
4311 - HIGHWAYS & STREETS											
ADMINISTRATION											
010	026	43111	1100	0000	Regular Wages	0	928,603	964,782	103.90%	0	-36,179
010	026	43111	1200	0000	P/T Wages	0	20,720	54,489	262.98%	0	-33,769
010	026	43111	1400	0000	O/T Wages	0	68,855	74,144	107.68%	0	-5,289
010	026	43111	1950	0000	Career Incentives	0	1,000	1,000	100.00%	0	0
010	026	43111	3410	0000	Telephone	0	10,000	8,898	88.98%	0	1,102
010	026	43111	3501	0000	Drug & Alcohol Testing	0	4,700	7,676	163.31%	0	-2,976
010	026	43111	3910	0000	Staff Development	360	850	2,887	238.59%	0	-1,677
010	026	43111	4100	0000	Electric	0	10,000	7,917	79.17%	0	2,083
010	026	43111	4110	0000	Heating Fuel	0	24,000	13,144	54.77%	0	10,856
010	026	43111	4120	0000	Water	0	2,560	3,501	136.77%	0	-941
010	026	43111	4400	0000	Rentals & Leases	0	250	511	204.37%	0	-261
010	026	43111	4450	0000	Uniform Rental	871	9,500	8,039	77.51%	0	2,332
010	026	43111	6100	0000	Supplies & Expenses	54	24,400	23,201	94.88%	0	1,253
010	026	43111	6300	0000	Building Maintenance	320	15,000	8,435	55.06%	10,705	-3,820
010	026	43111	6350	0000	Gasoline & Lubricants	0	26,108	24,499	93.84%	0	1,609
010	026	43111	6360	0000	Diesel Fuel	0	25,935	31,386	121.02%	0	-5,451
010	026	43111	6600	0000	Vehicle Maintenance	3,351	79,000	62,163	75.48%	0	20,188
010	026	43111	7400	0000	New Equipment	0	0	0	NA	0	0
010	026	43111	7450	0000	Replacement Equipment	0	52,000	50,392	96.91%	4,935	-3,327
Subtotal						4,956	1,303,481	1,347,064	102.95%	15,640	-54,268
ENGINEERING											
010	026	43112	3100	0000	Engineering	228	16,900	14,831	86.59%	0	2,297
Total - Engineering						228	16,900	14,831	86.59%	0	2,297
Total - Highways & Streets (4311)						5,184	1,320,381	1,361,895	102.74%	15,640	-51,971
4312 - PAVING & RECONSTRUCTION											
PAVING											
010	026	43121	7320	0000	Paving & Reconstruction	0	150,000	200,627	133.75%	68,433	-119,059
Subtotal						0	150,000	200,627	133.75%	68,433	-119,059
CLEANING & MAINTENANCE											
010	026	43122	4300	0000	Repairs & Maintenance	35,303	135,575	98,996	57.93%	0	71,882
010	026	43122	4410	0000	Hired Equipment - Summer	0	7,000	7,257	103.67%	0	-257
010	026	43122	6500	0000	Lawn Care	0	36,056	30,870	85.62%	0	5,186
010	026	43122	6550	0000	Tree Maintenance	0	15,000	7,700	51.33%	0	7,300
010	026	43122	6820	0000	Street Signs	0	8,000	9,386	117.33%	4,507	-5,893
Subtotal						35,303	201,631	154,209	65.09%	4,507	78,219
STORM DRAINAGE											
010	026	43123	4300	0000	Repairs & Maintenance	0	6,000	2,827	47.12%	0	3,173
010	026	43123	7310	0000	Drainage Construction	100,000	145,000	66,131	26.99%	33,315	145,554
Subtotal						100,000	151,000	68,958	27.47%	33,315	148,727
SIDEWALKS & CURBS											
010	026	43124	7330	0000	Sidewalks	37,850	26,000	38,629	60.50%	0	25,221
Subtotal						37,850	26,000	38,629	60.50%	0	25,221

					TOWN OF HAMPTON			ANNUAL REPORT			
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		ACCOUNT #			DESCRIPTION	2010 Encumbrance	2011 BUDGET	'11 ACTUAL	% 2011 USED	OPEN 2011 POs	2011 AVAILABLE
SNOW & ICE REMOVAL											
010	026	43125	4420	0000	Hired Equipment - Winter	0	10,000	10,232	102.32%	0	-232
010	026	43125	6880	0000	Salt	0	83,880	90,059	107.37%	9,283	-15,461
Subtotal						0	93,880	100,291	106.83%	9,283	-15,693
Total - Paving & Reconstr. (4312)						173,153	622,511	562,714	70.72%	115,537	117,413
4316 - STREET LIGHTING											
010	026	43161	4090	0000	Traffic light repairs	2,478	4,000	-1,688	-26.06%	6,421	1,745
010	026	43163	4100	0000	Electric	0	204,000	201,625	98.84%	0	2,375
Total - Street Lighting (4316)						2,478	208,000	199,937	94.99%	6,421	4,120
Total C - Highways & Sts (4311)						180,815	2,150,892	2,124,546	91.12%	137,598	69,563
D - MUNICIPAL SANITATION											
4321 - ADMINISTRATION (Waste Water Treatment)											
010	026	43212	1100	0000	Regular Wages	0	375,711	367,845	97.91%	0	7,866
010	026	43212	1200	0000	P/T Wages	0	5,460	21,082	386.12%	0	-15,622
010	026	43212	1400	0000	O/T Wages	0	30,000	25,274	84.25%	0	4,726
010	026	43212	1950	0000	Career Incentives	0	0	0	NA	0	0
010	026	43212	3100	0000	Engineering	12,728	60,000	31,513	43.33%	17,674	23,541
010	026	43212	3410	0000	Telephone	0	7,620	5,628	73.86%	0	1,992
010	026	43212	3560	0000	Lab Analysis	1,335	20,000	12,169	57.04%	1,530	7,637
010	026	43212	3910	0000	Staff Development	120	1,750	3,735	199.74%	0	-1,865
010	026	43212	4100	0000	Electric	0	209,000	161,430	77.24%	0	47,570
010	026	43212	4110	0000	Heating Fuel	0	50,000	29,237	58.47%	0	20,763
010	026	43212	4120	0000	Water	0	6,559	5,593	85.27%	0	966
010	026	43212	4410	0000	Hired Equipment - Summer	19,320	200	5,977	30.62%	0	13,544
010	026	43212	4450	0000	Uniform Rental	464	9,500	6,998	70.23%	0	2,966
010	026	43212	5310	0000	Tipping Fees	0	205,000	226,876	110.67%	0	-21,876
010	026	43212	5400	0000	Grease Disposal	0	5,000	2,980	59.60%	0	2,020
010	026	43212	6100	0000	Supplies & Expenses	52,098	60,000	117,718	105.01%	3,196	-8,816
010	026	43212	6350	0000	Gasoline & Lubricants	0	15,498	15,966	103.02%	0	-468
010	026	43212	6360	0000	Diesel Fuel	0	21,945	27,033	123.18%	0	-5,088
010	026	43212	6600	0000	Vehicle Maintenance	5,461	32,050	43,606	116.25%	0	-6,095
010	026	43212	6830	0000	Chemicals	0	170,000	154,146	90.67%	6,790	9,064
010	026	43212	7400	0000	New Equipment	3,975	0	4,930	NA	0	-955
010	026	43212	7450	0000	Replacement Equipment	0	10,000	3,194	31.94%	0	6,806
Total - Administration (4321)						95,501	1,295,293	1,272,929	91.53%	29,190	88,675
4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)											
010	026	43231	1100	0000	Regular Wages	0	513,176	438,492	85.45%	0	74,684
010	026	43231	1200	0000	P/T Wages	0	62,220	77,103	123.92%	0	-14,883
010	026	43231	1400	0000	O/T Wages	0	67,000	88,394	131.93%	0	-21,394
010	026	43231	3300	0000	Contracted Services	0	238,800	236,334	98.97%	0	2,466
010	026	43231	3910	0000	Staff Development	0	100	118	117.56%	0	-18
010	026	43231	4450	0000	Uniform Rental	436	4,000	3,482	78.50%	784	170
010	026	43231	5600	0000	Membership Dues	0	20,000	17,857	89.28%	0	2,143
010	026	43231	6360	0000	Diesel Fuel	0	33,009	43,923	133.06%	0	-10,914
010	026	43231	6600	0000	Vehicle Maintenance	778	15,000	12,034	76.27%	0	3,744
010	026	43231	6840	0000	Collection Bins/Bags	0	0	98,244	NA	8,316	-106,560
010	026	43231	7450	0000	Replacement Equipment	0	0	17,984	NA	0	-17,984
Total - Solid Waste (4323)						1,214	953,305	1,033,963	108.32%	9,100	-88,544
4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)											
LANDFILL OPERATIONS (POST-CLOSURE)											
010	026	43241	3940	0000	Monitoring / Inspection	0	8,500	6,708	78.92%	0	1,792
010	026	43241	3950	0000	Groundwater Monitoring	0	3,500	1,750	50.00%	0	1,750
010	026	43241	4340	0000	Landfill Maintenance	0	3,000	0	0.00%	0	3,000
Subtotal						0	15,000	8,458	56.39%	0	6,542

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		ACCOUNT #				DESCRIPTION	2010 Encumbrance	2011 BUDGET	'11 ACTUAL	% 2011 USED	OPEN 2011 POs	2011 AVAILABLE
TRANSPORTATION												
010	026	43242	5310	0000	Tipping Fees	0	538,000	515,354	95.79%	0	22,646	
010	026	43242	5320	0000	Waste Hauling	0	158,000	139,240	88.13%	0	18,760	
Subtotal						0	696,000	654,594	94.05%	0	41,406	
TRANSFER STATION												
010	026	43244	1100	0000	Regular Wages	0	0	0	NA	0	0	
010	026	43244	1200	0000	P/T Wages	0	0	0	NA	0	0	
010	026	43244	1400	0000	O/T Wages	0	0	0	NA	0	0	
010	026	43244	3410	0000	Telephone	0	600	921	153.49%	0	-321	
010	026	43244	3910	0000	Staff Development	0	1,000	1,783	178.26%	0	-783	
010	026	43244	4100	0000	Electric	0	9,900	7,664	77.42%	0	2,236	
010	026	43244	4110	0000	Heating Fuel	0	1,750	783	44.75%	0	967	
010	026	43244	4120	0000	Water	0	856	580	67.72%	0	276	
010	026	43244	4300	0000	Repairs & Maintenance	1,746	10,000	13,850	117.92%	4,753	-6,857	
010	026	43244	4410	0000	Hired Equipment - Summer	4,000	100	4,000	97.56%	0	100	
010	026	43244	4450	0000	Uniform Rental	158	2,000	1,950	90.36%	0	208	
010	026	43244	6100	0000	Supplies & Expenses	0	3,500	4,326	123.59%	0	-826	
010	026	43244	6350	0000	Gasoline	0	1,205	984	81.69%	0	221	
010	026	43244	6360	0000	Diesel Fuel	0	5,000	10,356	207.12%	0	-5,356	
010	026	43244	6520	0000	Compost Screening	19,000	18,000	28,347	76.61%	0	8,653	
010	026	43244	7400	0000	New Equipment	6,300	40,000	6,300	13.61%	0	40,000	
010	026	43244	7450	0000	Replacement Equipment	0	0	0	NA	7,466	-7,466	
010	026	43244	8990	0000	Grants	0	0	0	NA	0	0	
Subtotal						31,204	93,911	81,844	65.41%	12,219	31,052	
Total - Solid Waste Disposal (4324)						31,204	804,911	744,896	89.09%	12,219	79,000	
4326 - SEWAGE COLLECTION & DISPOSAL												
REPAIRS & MAINTENANCE												
010	026	43261	4330	0000	Sewer Line Maintenance	6,208	130,000	28,482	20.91%	1,800	105,926	
010	026	43261	6100	0000	Supplies & Expenses	125	13,000	13,561	103.32%	0	-436	
Subtotal						6,333	143,000	42,043	28.15%	1,800	105,490	
SEWER TREATMENT												
010	026	43262	4130	0000	Exeter Sewer Agreement	0	8,000	6,365	79.56%	0	1,635	
010	026	43262	4330	0000	WWTP Maintenance	12,368	62,000	85,246	114.63%	2,296	-13,173	
Subtotal						12,368	70,000	91,611	111.22%	2,296	-11,538	
Total - Sewer Treatment (4326)						18,701	213,000	133,654	57.68%	4,096	93,952	
Total D - Sanitation						146,620	3,266,509	3,185,442	93.33%	54,604	173,083	

					TOWN OF HAMPTON		ANNUAL REPORT				
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					GENERAL FUND		Target by month = 100%				
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		ACCOUNT #	DESCRIPTION		2010 Encumbrance	2011 BUDGET	'11 ACTUAL	% 2011 USED	OPEN 2011 POs	2011 AVAILABLE	
E - HEALTH & HUMAN SERVICES											
4414 - ANIMAL CONTROL											
010	027	44142	1100	0000	Regular Wages	0	41,579	41,584	100.01%	0	-5
010	027	44142	1400	0000	O/T Wages	0	3,338	3,642	109.10%	0	-304
010	027	44142	1900	0000	Uniform Pay	0	300	300	100.00%	0	0
010	027	44142	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	027	44142	6100	0000	Supplies & Expenses	0	3,500	875	25.00%	0	2,625
010	027	44142	6350	0000	Gasoline	0	1,973	4,174	211.56%	0	-2,201
010	027	44142	6600	0000	Vehicle Maintenance	0	1,000	2,346	234.56%	414	-1,760
010	027	44142	6860	0000	Rabies Management	0	500	0	0.00%	0	500
					Subtotal	0	52,190	52,920	101.40%	414	-1,145
MOSQUITO CONTROL											
010	027	44143	3300	0000	Contracted Services	3,800	60,000	59,894	93.88%	0	3,906
					Subtotal	3,800	60,000	59,894	93.88%	0	3,906
					Total - Animal Control (4414)	3,800	112,190	112,814	97.26%	414	2,762
					Total E - Health & Human Services	3,800	112,190	112,814	97.26%	414	2,762
F - WELFARE											
4441 - ADMINISTRATION											
010	028	44411	1200	0000	P/T Wages	0	32,000	28,455	88.92%	0	3,545
010	028	44411	6100	0000	Supplies & Expenses	0	1,000	236	23.62%	0	764
					Total - Administration (4441)	0	33,000	28,691	86.94%	0	4,309
4442 - DIRECT ASSISTANCE											
010	028	44421	8010	0000	Public Assistance - Utilities	0	3,000	551	18.38%	0	2,449
010	028	44421	8020	0000	Public Assistance - Agencies	0	0	0	NA	0	0
010	028	44421	8030	0000	Public Assistance - Gas/Fares	0	1,000	1,546	154.61%	0	-546
010	028	44421	8040	0000	Public Assistance - Medical	0	7,000	1,762	25.18%	0	5,238
010	028	44421	8050	0000	Public Assistance - Other	0	4,500	1,540	34.22%	0	2,960
010	028	44421	8060	0000	Public Assistance - Food	0	500	0	0.00%	0	500
010	028	44421	8070	0000	Public Assistance - Rent	0	25,000	8,595	34.38%	0	16,405
					Total - Direct Assistance (4442)	0	41,000	13,995	34.13%	0	27,005
					Total F - Welfare	0	74,000	42,686	57.68%	0	31,314

Financial Reporting

						TOWN OF HAMPTON		ANNUAL REPORT			
						EXPENDITURE REPORT		JAN 1 - DEC 31			
						GENERAL FUND		Target by month = 100%			
						FISCAL YEAR 2011		Issue 2/1/12			
ACCOUNT #		DESCRIPTION				2010	2011	'11 ACTUAL	% 2011	OPEN 2011	2011
						Encumbrance	BUDGET		USED	Pos	AVAILABLE
G - CULTURE & RECREATION											
4520 - PARKS & RECREATION											
ADMINISTRATION											
010	029	45201	1100	0000	Regular Wages	0	123,552	99,878	80.84%	0	23,674
010	029	45201	1200	0000	P/T Wages	0	31,644	57,105	180.46%	0	-25,461
010	029	45201	1400	0000	O/T Wages	0	3,568	2,646	74.17%	0	922
010	029	45201	3410	0000	Telephone	0	500	694	138.80%	0	-194
010	029	45201	3910	0000	Staff Development	0	4,320	3,708	85.83%	0	612
010	029	45201	4910	0000	Uniform Expense	0	300	126	42.00%	0	174
010	029	45201	6100	0000	Supplies & Expenses	0	5,800	7,300	125.85%	0	-1,500
010	029	45201	6110	0000	Program Expenses	0	0	593	NA	0	-593
010	029	45201	7400	0000	New Equipment	0	0	0	NA	0	0
010	029	45201	8750	0000	Motor Vehicle Reimbursement	0	2,200	2,047	93.05%	0	153
Subtotal						0	171,884	174,097	101.29%	0	-2,213
MAINTENANCE OF PARKS											
010	029	45202	4100	0000	Electric	0	5,762	6,655	115.49%	0	-893
010	029	45202	4110	0000	Heating Fuel	0	0	2,356	NA	0	-2,356
010	029	45202	4120	0000	Water	0	2,000	1,914	95.71%	0	86
010	029	45202	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	029	45202	6350	0000	Gasoline	0	3,750	2,312	61.66%	0	1,438
010	029	45202	6500	0000	Grounds & Fields	0	12,035	11,084	92.10%	0	951
010	029	45202	7400	0000	New Equipment	0	0	24,132	NA	0	-24,132
Subtotal						0	23,547	48,453	205.77%	0	-24,906
MAINTENANCE OF RECREATION FACILITIES											
010	029	45206	6410	0000	Holiday Decorations	0	50	0	0.00%	0	50
010	029	45206	6500	0000	Grounds & Fields	0	0	0	NA	0	0
Subtotal						0	50	0	0.00%	0	50
Total - Parks & Recreation (4520)						0	195,481	222,550	113.85%	0	-27,069
4550 - LIBRARY											
010	030	45501	1100	0000	Regular Wages	0	356,148	326,849	91.77%	0	29,299
010	030	45501	1200	0000	P/T Wages	0	79,136	87,223	110.22%	0	-8,087
010	030	45501	1910	0000	Sick Leave Wages	0	8,000	8,403	105.03%	0	-403
010	030	45501	2100	0000	Health Insurance	0	104,957	90,111	85.85%	0	14,846
010	030	45501	2150	0000	Life Insurance	0	800	800	100.01%	0	0
010	030	45501	2200	0000	Social Security	0	27,484	25,175	91.60%	0	2,309
010	030	45501	2250	0000	Medicare	0	6,428	5,887	91.59%	0	541
010	030	45501	2300	0000	NH Retirement (Group I)	0	36,078	30,009	83.18%	0	6,069
010	030	45501	2500	0000	Unemployment Compensation	0	0	0	NA	0	0
010	030	45501	6900	0000	Appropriation	0	194,926	239,500	122.87%	0	-44,574
Total - Library (4550)						0	813,957	813,957	100.00%	0	0
4583 - PATRIOTIC PURPOSES											
010	037	45831	6910	0000	Patriotic Purposes	0	1,650	1,770	107.25%	0	-120
Total - Patriotic Purposes (4583)						0	1,650	1,770	107.25%	0	-120
4589 - OTHER (FLOWER GARDENS)											
010	038	45894	6400	0000	Holiday Parade	0	0	0	NA	0	0
010	038	45894	6510	0000	Town Beautification	0	500	371	74.28%	0	129
Total - Other (4589)						0	500	371	74.28%	0	129
4611 - CONSERVATION											
010	031	46111	1200	0000	P/T Wages	0	24,192	22,907	94.69%	0	1,285
010	031	46111	6100	0000	Supplies & Expenses	0	3,600	4,886	135.73%	0	-1,286
010	031	46121	7100	0000	Land and Land Improvements	0	1	0	0.00%	0	1
Total - Conservation (4611)						0	27,793	27,793	100.00%	0	0
Total G - Culture & Recreation						0	1,039,381	1,066,441	102.60%	0	-27,060

					TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2011			ANNUAL REPORT JAN 1 - DEC 31 Target by month = 100% Issue 2/1/12		
ACCOUNT #	DESCRIPTION				2010 Encumbrance	2011 BUDGET	'11 ACTUAL	% 2011 USED	OPEN 2011 POs	2011 AVAILABLE
H - MUNICIPAL DEBT SERVICE										
4711 - PRINCIPAL (LT NOTES & BONDS)										
010 000	47112	9800	0000	LT Debt Principal	0	2,236,941	2,285,302	102.16%	0	-48,361
4721 - INTEREST (LT NOTES & BONDS)										
010 000	47212	9810	0000	LT Debt Interest	0	801,333	806,119	100.60%	0	-4,786
4723 - INTEREST ON TAX ANTICIPATION NOTES										
010 000	47231	9900	0000	TAN Interest	0	10,000	0	0.00%	0	10,000
Total H - Debt Service					0	3,048,274	3,091,421	101.42%	0	-43,147
Grand Total Operating Budget					605,661	24,074,309	23,928,093	96.95%	317,197	434,679
I - CAPITAL OUTLAYS / WARRANT ARTICLES										
010 000	49020	7400	0000	Capital Outlay - Mach & Equip	8,029	0	5,985	NA	0	2,044
010 000	49020	7600	0000	Capital Outlay - Vehicles	232,352	0	407,209	NA	0	-174,857
010 000	49020	7900	0000	Capital Outlay - Improvements	0	0	0	NA	0	0
010 000	49999	0924	0000	Fire Station Eng. Study	6,980	0	4,750	NA	0	2,230
010 000	49999	1014	0000	HB Street Lighting	0	0	0	NA	0	0
010 000	49999	1041	0000	Cemetery Marker cleanup	895	0	895	NA	0	0
010 000	49999	1105	0000	Bond - Waste Water Trmt Plant	0	1,385,000	0	0.00%	Moved to Fund #34	
010 000	49999	1108	0000	Bond - MSW & Recycling	0	1,292,300	1,292,300	100.00%	0	0
010 000	49999	1110	0000	Batchelder Prop. Conserv. Ease	0	250,000	0	0.00%	0	250,000
010 000	49999	1111	0000	Teamsters CBA	0	11,082	11,082	100.00%	0	0
010 000	49999	1113	0000	Road Improvement Cap Reserve	0	300,000	300,000	100.00%	0	0
010 000	49999	1114	0000	DPW Equipment Cap Reserve	0	300,000	300,000	100.00%	0	0
010 000	49999	1116	0000	Cemetery Burial Trust Fund	0	17,550	17,550	100.00%	0	0
010 000	49999	1118	0000	Park & Rec Infrastructure Improve	0	65,000	62,044	95.45%	0	2,956
010 000	49999	1119	0000	Skate Park Improvement	0	5,000	5,000	100.00%	0	0
010 000	49999	1121	0000	A Safe Place	0	5,500	5,500	100.00%	0	0
"	"	"	"	Area Home Care & Family Services	0	12,000	12,000	100.00%	0	0
"	"	"	"	Big Brothers Big Sisters	0	6,500	6,500	100.00%	0	0
"	"	"	"	Child & Family Services	0	5,000	5,000	100.00%	0	0
"	"	"	"	Cross Rds House	0	15,000	15,000	100.00%	0	0
"	"	"	"	New Generation Shelter	0	2,000	2,000	100.00%	0	0
"	"	"	"	American Red Cross	0	1,000	1,000	100.00%	0	0
"	"	"	"	Retired Senior Volunteers	0	1,800	1,800	100.00%	0	0
"	"	"	"	Rockingham Community Action	0	25,000	25,000	100.00%	0	0
"	"	"	"	Seacare Health Services	0	10,000	10,000	100.00%	0	0
"	"	"	"	Seacoast Hospice	0	7,500	7,500	100.00%	0	0
"	"	"	"	Seacoast Mental Health Center	0	8,000	8,000	100.00%	0	0
"	"	"	"	Seacoast Visiting Nurses	0	40,000	40,000	100.00%	0	0
"	"	"	"	Seacoast Youth Services	0	2,500	2,500	100.00%	0	0
"	"	"	"	Sexual Assault Support Services	0	2,000	2,000	100.00%	0	0
"	"	"	"	Richie McFarland Children's Center	0	6,000	6,000	100.00%	0	0
"	"	"	"	AIDS Response-Seacoast	0	2,700	2,700	100.00%	0	0
"	"	"	"	Lamprey Health Care Senior Trans	0	4,200	4,200	100.00%	0	0
"	"	"	"	Families First Health & Support Cer	0	10,000	10,000	100.00%	0	0
"	"	"	"	TASC - Trans Assist Seacoast Citiz	0	6,400	6,400	100.00%	0	0
"	"	"	"	Rock Nutrition & Meals on Wheels	0	5,051	5,051	100.00%	0	0
Total Human Service Agencies					0	178,151	178,151	100.00%	0	0
010 000	49999	1122	0000	Mosquito Control	0	42,750	42,750	100.00%	0	0
010 000	49999	1123	0000	Library Materials	0	24,895	24,895	100.00%	0	0
010 000	49999	1124	0000	375th Anniversary Committee	0	20,000	0	0.00%	0	20,000
010 000	49999	1126	0000	Mounted Patrol Unit	0	45,780	36,877	80.55%	7,400	1,503
010 000	49999	1128	0000	Drainage	0	40,000	0	0.00%	0	40,000
010 000	49999	1129	0000	Christmas Parade	0	3,000	3,000	100.00%	0	0
Total Capital Outlay / Warr Articles					248,256	3,980,508	2,692,488	63.67%	7,400	143,876
Grand Total					853,917	28,054,817	26,620,581	92.08%	324,597	578,556
2010 Expenses Paid YTD					840,069	98% of total				
2010 Encumbrances Expired					0	0% of total				
2010 Encumbrances Open Balance					13,848	2% of total				

Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/11

Annual Report
2/2/2011

FUND 024 RECREATION FUND

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2010
024-000-25301-0000-3510 DESIGNATED FUND BALANCE	20,880.36	25,385.28
REVENUE:		
024-000-34011-0000-7510 Concession Stand Revenue	-	1,400.00
024-000-34011-0000-7850 Miscellaneous Income	91.99	48.03
024-000-35021-0000-8300 Interest on Deposits	-	-
024-000-35082-0000-7100 Donations / Scholarship	1,500.00	7,500.00
024-000-35082-0000-7111 Donations / Skate Park	22,411.00	-
024-000-35096-0000-8961 Activity Fee Revenue	136,906.58	118,341.78
TOTAL REVENUE:	160,909.57	127,289.81
EXPENDITURES:		
024-029-45201-1200-0000 PT Wages	17,117.31	28,249.57
024-029-45201-1200-0000 PT Wages - Paid by Donations	-	-
024-029-45201-2200-0000 Social Security	1,057.87	1,750.01
024-029-45201-2250-0000 Medicare	247.26	409.29
024-029-45201-3410-0000 Telephone	-	-
024-029-45201-6110-0000 Program Expenses	107,593.60	101,385.86
024-029-45201-6350-0000 Gasoline	-	-
024-029-45201-6600-0000 Vehicle Maintenance	-	-
024-029-45206-6120-0000 Concession Supplies & Expenses	-	-
024-029-45206-8990-0000 Grants	22,285.00	-
TOTAL EXPENDITURES:	148,301.04	131,794.73
NET FUND BALANCE:	33,488.89	20,880.36

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/11

FUND 025 CABLE COMMITTEE

Annual Report
02/02/11

ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR 2010
025-000-25301-0000-3510	DESIGNATED FUND BALANCE	44,393.03	59,058.96
REVENUE:			
025-000-35021-0000-8300	INTEREST ON DEPOSITS	-	-
025-000-35091-0000-8880	FRANCHISE FEE REVENUE	72,870.18	67,417.59
025-000-35091-0000-8970	MEDIA SALES REVENUE	5.00	95.00
TOTAL REVENUE:		72,875.18	67,512.59
EXPENDITURES:			
025-000-45899-1200-0000	PT WAGES	24,980.25	21,396.05
025-000-45899-2200-0000	SOCIAL SECURITY	1,530.53	1,305.97
025-000-45899-2250-0000	MEDICARE	358.02	305.53
025-000-45899-3300-0000	CONTRACTED SERVICES	80.14	26,555.00
025-000-45899-4300-0000	REPAIRS & MAINTENANCE	-	-
025-000-45899-6100-0000	SUPPLIES & EXPENSES	9,548.21	13,488.19
025-000-45899-7400-0000	NEW EQUIPMENT	-	19,127.78
TOTAL EXPENDITURES:		36,497.15	82,178.52
NET FUND BALANCE:		80,771.06	44,393.03

Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/11

Annual Report
02/02/11

FUND 026 PRIVATE DETAIL

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2010
026-000-25301-0000-3510 DESIGNATED FUND BALANCE	78,131.90	29,506.81
REVENUE:		
026-000-33199-0000-6000 FEDERAL REVENUES/GRANTS	-	-
026-000-34011-0000-7040 PRIVATE DETAILS	220,535.95	288,122.04
026-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
TOTAL REVENUE:	<u>220,535.95</u>	<u>288,122.04</u>
EXPENDITURES:		
026-023-42103-6100-0000 SUPPLIES & EXPENSES	-	3,653.50
026-023-42103-6600-0000 VEHICLE MAINTENANCE	-	-
026-023-42103-7400-0000 NEW EQUIPMENT	40,286.13	1,151.63
026-023-42202-1990-0000 DETAIL WAGES	156,353.41	195,750.47
026-023-42103-2000-0000 NH RETIREMENT	23,515.90	31,874.16
026-023-42106-2200-0000 SOCIAL SECURITY	3,526.16	4,292.13
026-023-42106-2250-0000 MEDICARE	2,195.16	2,775.06
TOTAL EXPENDITURES:	<u>225,876.76</u>	<u>239,496.95</u>
NET FUND BALANCE:	72,791.09	78,131.90

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/11

Annual Report
02/02/11

FUND 027 EMERGENCY MEDICAL SERVICES

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2010
027-000-25301-0000-3510 DESIGNATED FUND BALANCE	197,361.92	472,446.51
REVENUE:		
027-000-34011-0000-7011 AMBULANCE REVENUE	576,705.54	562,528.30
027-000-34011-0000-7850 MISC. REVENUE	-	-
027-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
027-000-35082-0000-7100 DONATIONS	-	-
TOTAL REVENUE:	576,705.54	562,528.30
EXPENDITURES:		
027-024-42207-1100-0000 REGULAR WAGES	64,913.92	64,476.84
027-024-42207-1400-0000 OT WAGES	16,046.64	11,239.30
027-024-42207-1460-0000 OT CALLBACK	77,161.11	133,978.67
027-024-42207-1480-0000 MEDICAL TRAINING WAGES	30,404.30	22,168.86
027-024-42207-1950-0000 CAREER INCENTIVE WAGES	69,559.73	73,483.27
027-024-42207-2250-0000 MEDICARE	2,403.28	3,874.27
027-024-42207-2330-0000 NH RETIREMENT	42,248.93	54,832.44
027-024-42207-3010-0000 AUDIT SERVICES	-	-
027-024-42207-3300-0000 CONTRACTED SERVICES	36,065.71	34,934.72
027-024-42207-3410-0000 TELEPHONE	1,173.83	1,260.82
027-024-42207-4400-0000 RENTALS & LEASES	-	-
027-024-42207-6100-0000 SUPPLIES & EXPENSES	35,586.82	23,677.97
027-024-42207-6360-0000 DIESEL FUEL	13,654.81	9,687.35
027-024-42207-6600-0000 VEHICLE MAINTENANCE	21,815.25	10,219.48
027-024-42207-7400-0000 NEW EQUIPMENT	364.54	5,039.81
027-024-42207-7450-0000 REPLACEMENT EQUIPMENT	5,526.10	180,000.99
027-024-42207-8100-0000 TRAINING & RECRUITMENT	16,374.02	8,738.10
027-024-42207-9100-0000 COST TRANSFER - GEN FUND	125,000.00	200,000.00
TOTAL EXPENDITURES:	558,298.99	837,612.89
NET FUND BALANCE:	215,768.47	197,361.92

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2010 Independent Audit

**TOWN OF HAMPTON,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2010**

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**TOWN OF HAMPTON, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2010**

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hampton
Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Hampton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not recorded the capital assets in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding two paragraphs, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Hampton as of December 31, 2010, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hampton as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and budgetary comparison information, on pages 3 through 8, and pages 29 through 31, respectively be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

*Town of Hampton
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

June 30, 2011

*Plodzik & Sanderson
Professional Association*

Management Discussion and Analysis

Having responsibility for the financial management of the Town of Hampton (“Town”), we offer readers of the Town’s financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2010.

Overview of Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of Hampton’s basic financial statements. These basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Hampton’s finances, in a manner similar to a private-sector business.

The *statement of net assets* presents information on most of the Town of Hampton’s assets and liabilities, with the difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town of Hampton is improving or deteriorating.

The *statement of activities* presents information showing how the government’s net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Hampton include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, culture and recreation.

Fund financial statements. A *fund* is a set of reports that is used to segregate specific activities. For example, Emergency Medical Services activity, which is paid from fees charged for ambulance services, is reported separately from the Cable Committee activity, which is paid from franchise fees paid by the local cable company. The Town of Hampton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Hampton can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. *Governmental Funds* are used to report on the general operations of the town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (*of spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The Town of Hampton adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary Funds. *Fiduciary Funds* are used to account for resources held for the benefit of parties outside the Hampton town government, such as developer's performance bonds and school impact fees. Fiduciary funds are *not* reflected in the government-wide financial statements because these funds are not available to support the Town of Hampton's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of a comparison of budget to actual revenues and expenditures for the general fund.

Government-wide Financial Analysis

As noted earlier, net assets may, over time serve as a useful indicator of a government's financial position. In the case of Hampton, assets exceeded liabilities by \$2,297,345 at the close of the most recent fiscal year.

Though required by GASB 34, the government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Since *Invested in capital assets net of related debt* consists of capital assets, net of accumulated depreciation and reduced by the outstanding balance of any bonds, mortgages, notes, or other borrowings, this amount is shown as a large negative balance.

**Town of Hampton -
Net Assets**

	Governmental Activities	
	2010	2009
Current & other assets	38,257,159	37,478,815
Capital assets	Not Inventoried	Not Inventoried
Total assets	38,257,159	37,478,815
Long-term liabilities outstanding	20,292,778	22,530,626
Other liabilities	15,667,036	16,080,795
Total liabilities	35,959,814	38,611,421
Net Assets:		
Investment in capital assets net of related debt	(21,072,008)	(23,396,673)
Restricted assets	16,340,870	15,509,325
Unrestricted assets	7,028,483	6,754,742
Total net assets	2,297,345	(1,132,606)

At the end of the current fiscal year, the Town of Hampton is able to report positive balances in net assets, for the government as a whole. The same situation did not hold true for the prior fiscal year.

Town of Hampton - Changes in Fund Balances
Governmental Activities

	2010 Amount	2009 Amount	Difference
Revenues:			
Program revenues:			
Charges for services	1,995,675	2,171,756	(176,081)
Operating grants	2,167,571	2,758,996	(591,425)
Restricted Investment Income	-	-	-
Capital Contributions	-	-	-
General revenues:			
Taxes	19,263,171	19,256,898	6,273
Licenses and permits	2,641,202	2,667,114	(25,912)
Unrestricted grants	867,876	672,846	195,030
Unrestricted Investment Income	-	-	-
Miscellaneous	697,182	294,286	402,896
Total revenues	27,632,677	27,821,896	(189,219)
Expenses:			
General Government	6,841,944	6,717,787	124,157
Public Safety	8,366,341	8,246,818	119,523
Highways and Streets	1,811,470	1,589,025	222,445
Sanitation	3,337,203	3,584,837	(247,634)
Health	286,905	284,609	2,296
Welfare	45,428	70,968	(25,540)
Culture & Recreation	1,276,194	1,298,777	(22,583)
Conservation	23,767	28,751	(4,984)
Interest on long-term debt	826,656	932,893	(106,237)
Capital Outlay	1,386,818	580,204	806,614
Total governmental activities	24,202,726	23,334,669	868,057
Change in net assets	3,429,951	4,487,227	(1,057,276)
Beginning net assets	(1,132,606)	(5,619,833)	4,487,227
Ending net assets	2,297,345	(1,132,606)	3,429,951

General fund budgetary highlights

As shown in the above chart, revenues received during 2010 decreased by \$(189,219) from 2009. The actual **budgetary revenues** (see Exhibit E) were more than the budget for estimated revenues by \$188,915. Taxes were positive due to the inclusion of higher interest on taxes; Licenses and Permits were down due to the shortfall in motor vehicle registrations; the overage

in Intergovernmental came from federal (FEMA) grants received; Charges for Services reflects the banner year for parking lot revenues; and the excess in Miscellaneous was due to a combination of donations (Mounted Patrol) and reimbursement of workman's compensation payments.

The overall, total governmental expenditures increased by \$868,057 (3.7%) over the prior year. This is almost totally due to the Capital Outlays for the new Rescue Pumper Truck and funding of the DPW Equipment Capital Reserve.

The actual **budgetary expenditures** (see Exhibit E) were less than the budget for estimated expenses by \$1,272,960. Of this favorable variance, \$897,650 was a result of lower employee insurance and other benefits costs.

The Town's total property valuation increased by \$33,056,097 or 1.1% in 2010. The total property tax commitment for 2010 was \$48,864,896 which was a decrease of \$16,864 from the prior year. At the 2010 Tax Rate setting the Board of Selectmen chose to use \$195,000 of the Town's beginning general fund balance to keep the Town's portion of the tax rate level at \$6.41.

Capital Assets and Debt Administration

Capital Assets As discussed above, the purchase cost of capital items is treated as a current year expense versus recording them as assets to be depreciated over their estimated useful life. The effect on the 2010 financials was an expense of \$1,413,703 with no depreciation being recorded. The following is a list of the items purchased:

- \$63, 876.00 – Tide Gates (3)
- \$438,509.00 – Road Improvements
- \$148,875.00 – DPW Salt Shed
- \$54,363.00 – DPW 4x4 PU Trucks (2)
- \$546,000.00 – FD Rescue Pumper
- \$26,200.00 – FD Dispatch Console
- \$48,895.00 – PD Cruisers (2)
- \$42,829.00 – Generator at the Town Hall
- \$44,156.00 – Refurbish In-line Hockey Rink

Long Term Debt At the end of the current fiscal year, the Town of Hampton had total debt outstanding of \$21,072,008 which is a 9.9% decrease from the \$23,396,673 owed at the end of 2009. Included in the 2010 total is \$44,026 for the final year of lease payments on the Fire Department's ladder truck.

NH RSA 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% (\$91,652,505) of the town valuation (\$3,055,083,497). Hampton's debt is 23% of the valuation, so it is well within its debt limit. Hampton has an allowed debt margin of \$70,580,497.

Requests for information

This financial report is designed to provide a general overview of the Town of Hampton's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Director, 100 Winnacunnet Road, Hampton, NH 03842.

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2010

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 16,330,198
Investments	16,855,819
Intergovernmental receivable	832,513
Other receivables, net of allowances for uncollectible	4,169,047
Prepaid items	69,582
Total assets	38,257,159
LIABILITIES	
Accounts payable	222,432
Accrued salaries and benefits	132,678
Intergovernmental payable	12,476,129
Accrued interest payable	198,739
Retainage payable	12,989
Escrow and performance deposits	112,974
Unearned revenue	106,165
Noncurrent obligations:	
Due within one year:	
Bonds	2,123,904
Capital lease	44,026
Compensated absences	212,000
Accrued landfill postclosure care costs	25,000
Due in more than one year:	
Bonds	18,904,078
Compensated absences	1,013,700
Accrued landfill postclosure care costs	375,000
Total liabilities	35,959,814
NET ASSETS	
Invested in capital assets, net of related debt	(21,072,008)
Restricted for:	
Perpetual care	15,877,681
Capital projects	463,189
Unrestricted	7,028,483
Total net assets	\$ 2,297,345

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2010

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Assets
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 6,841,944	\$ 75,898	\$ 1,379,628	\$ (5,386,418)
Public safety	8,366,341	1,021,179	342,598	(7,002,564)
Highways and streets	1,811,470	38,960	288,256	(1,484,254)
Sanitation	3,337,203	314,966	111,335	(2,910,902)
Health	286,905	-	-	(286,905)
Welfare	45,428	-	-	(45,428)
Culture and recreation	1,276,194	544,672	32,093	(699,429)
Conservation	23,767	-	13,661	(10,106)
Interest on long-term debt	826,656	-	-	(826,656)
Capital outlay	1,386,818	-	-	(1,386,818)
Total governmental activities	<u>\$ 24,202,726</u>	<u>\$ 1,995,675</u>	<u>\$ 2,167,571</u>	<u>(20,039,480)</u>
General revenues:				
Taxes:				
Property				18,866,443
Other				396,728
Motor vehicle permit fees				2,427,760
Licenses and other fees				213,442
Grants and contributions not restricted to specific programs				867,876
Miscellaneous				697,182
Total general revenues				<u>23,469,431</u>
Change in net assets				3,429,951
Net assets, beginning				<u>(1,132,606)</u>
Net assets, ending				<u>\$ 2,297,345</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2010

	General	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 15,270,181	\$ 612	\$ 1,059,405	\$ 16,330,198
Investments	-	15,750,428	1,105,391	16,855,819
Receivables, net of allowance for uncollectible:				
Interest	-	76,829	-	76,829
Taxes	3,670,291	-	-	3,670,291
Accounts	30,174	-	391,753	421,927
Intergovernmental	1,069	-	-	1,069
Interfund receivable	205,967	50,000	15,649	271,616
Voluntary tax liens	81,277	-	-	81,277
Voluntary tax liens reserved until collected	(81,277)	-	-	(81,277)
Prepaid items	119,565	-	19,030	138,595
Total assets	<u>\$ 19,297,247</u>	<u>\$ 15,877,869</u>	<u>\$ 2,591,228</u>	<u>\$ 37,766,344</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 214,736	\$ -	\$ 7,696	\$ 222,432
Accrued salaries and benefits	130,390	-	2,288	132,678
Intergovernmental payable	12,476,129	-	-	12,476,129
Interfund payable	65,461	188	205,967	271,616
Retainage payable	12,989	-	-	12,989
Escrow and performance deposits	112,974	-	-	112,974
Deferred revenue	23,361	-	82,804	106,165
Total liabilities	<u>13,036,040</u>	<u>188</u>	<u>298,755</u>	<u>13,334,983</u>
Fund balances:				
Reserved for encumbrances	853,917	-	-	853,917
Reserved for endowments	-	15,877,681	-	15,877,681
Unreserved:				
Designated for contingency	698,281	-	-	698,281
Undesignated, reported in:				
General fund	4,709,009	-	-	4,709,009
Special revenue funds	-	-	1,829,284	1,829,284
Capital project fund	-	-	463,189	463,189
Total fund balances	<u>6,261,207</u>	<u>15,877,681</u>	<u>2,292,473</u>	<u>24,431,361</u>
Total liabilities and fund balances	<u>\$ 19,297,247</u>	<u>\$ 15,877,869</u>	<u>\$ 2,591,228</u>	<u>\$ 37,766,344</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2010

Total fund balances of governmental funds (Exhibit C-1)		\$ 24,431,361
Amounts reported for governmental activities in the statement of net assets are different because:		
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.		
Receivables	\$ (271,616)	
Payables	<u>271,616</u>	-
Other long-term assets are not available to pay for current-period expenditures, therefore, are not reported in governmental funds.		
Intergovernmental receivable (long-term portion)		831,444
Principal and interest paid in advance of the due date is recorded as a prepaid item in the governmental funds, but reduces the principal liability and is recorded as an expense in the governmental activities.		
Prepaid principal and interest on debt		(69,013)
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(198,739)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 21,027,982	
Capital lease	44,026	
Compensated absences payable	1,225,700	
Accrued landfill postclosure care costs	<u>400,000</u>	
		<u>(22,697,708)</u>
Total net assets of governmental activities (Exhibit A)		<u>\$ 2,297,345</u>

EXHIBIT C-3
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2010

	General	Permanent	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 19,263,170	\$ -	\$ -	\$ 19,263,170
Licenses and permits	2,641,202	-	-	2,641,202
Intergovernmental	1,585,654	-	37,215	1,622,869
Charges for services	947,129	-	1,127,360	2,074,489
Miscellaneous	547,125	1,467,481	92,701	2,107,307
Total revenues	<u>24,984,280</u>	<u>1,467,481</u>	<u>1,257,276</u>	<u>27,709,037</u>
Expenditures:				
Current:				
General government	6,776,322	67,233	-	6,843,555
Public safety	7,238,350	642	1,104,876	8,343,868
Highways and streets	1,798,516	-	-	1,798,516
Sanitation	3,362,203	-	-	3,362,203
Health	286,905	-	-	286,905
Welfare	45,428	-	-	45,428
Culture and recreation	197,697	-	1,088,289	1,285,986
Conservation	-	-	23,767	23,767
Debt service:				
Principal	2,324,693	-	-	2,324,693
Interest	886,028	-	-	886,028
Capital outlay	1,386,818	-	-	1,386,818
Total expenditures	<u>24,302,960</u>	<u>67,875</u>	<u>2,216,932</u>	<u>26,587,767</u>
Excess (deficiency) of revenues over (under) expenditures	<u>681,320</u>	<u>1,399,606</u>	<u>(959,656)</u>	<u>1,121,270</u>
Other financing sources (uses):				
Transfers in	695,659	-	1,148,681	1,844,340
Transfers out	(1,148,493)	(568,061)	(127,786)	(1,844,340)
Total other financing sources and uses	<u>(452,834)</u>	<u>(568,061)</u>	<u>1,020,895</u>	<u>-</u>
Net change in fund balances	228,486	831,545	61,239	1,121,270
Fund balances, beginning	6,032,721	15,046,136	2,231,234	23,310,091
Fund balances, ending	<u>\$ 6,261,207</u>	<u>\$ 15,877,681</u>	<u>\$ 2,292,473</u>	<u>\$ 24,431,361</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2010

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 1,121,270
Amounts reported for governmental activities in the statement of activities are different because:		
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the governmental funds.		
Decrease in deferred aid revenue		(76,360)
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (1,844,340)	
Transfers out	<u>1,844,340</u>	-
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets.		
Repayment of bond principal	\$ 2,195,989	
Repayment of capital lease	<u>128,677</u>	2,324,666
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 15,448	
Decrease in prepaid items	43,951	
Increase in compensated absences payable	(24,024)	
Decrease in accrued landfill postclosure care costs	<u>25,000</u>	60,375
Changes in net assets of governmental activities (Exhibit B)		<u><u>\$ 3,429,951</u></u>

EXHIBIT D
TOWN OF HAMPTON, NEW HAMPSHIRE
Fiduciary Funds
Statement of Fiduciary Net Assets
December 31, 2010

	Agency
ASSETS	
Cash and cash equivalents	\$ 489,999
Investments	282,375
Total assets	772,374
LIABILITIES	
Escrow and performance deposits	90,273
Due to other governmental units	682,101
Total liabilities	772,374
NET ASSETS	\$ -

The notes to the basic financial statements are an integral part of this statement.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2010

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TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2010

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements of the Town of Hampton, New Hampshire (the Town), are presented in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Hampton is a municipal corporation governed by an elected five member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization's resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

Government-wide financial statements – The government-wide financial statements display information about the Town as a whole. These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. The effect of interfund activity has been eliminated from these statements.

The statement of net assets presents information on all of the entity's assets and liabilities, with the difference between the two presented as net assets. Net assets are reported as one of three categories; invested in capital assets, net of related debt; restricted; or unrestricted.

The statement of activities presents a comparison between direct expenses and program revenues for the different functions of the Town's governmental activities. Direct expenses are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular function. Vehicle maintenance; pension benefit; property and liability insurance; claims and judgments; and state assessments and charges have been allocated to major functions in order to present a more accurate and complete picture of the cost of Town services. Program revenues include (1) charges to customers or applicants for goods received, services rendered or privileges provided, and (2) grants and contributions that are restricted to meeting operational requirements of a particular function. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund financial statements – The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Financial statements of the Town are organized into funds, each of which is considered to be a separate accounting entity. Each fund has a separate set of self-balancing accounts that constitute its assets, liabilities, fund equity, revenues, and expenditures. Funds are organized as major funds or nonmajor funds within the governmental and fiduciary statements. An emphasis is placed on major funds within the governmental category. A fund is considered major if it is the primary operating fund of the Town or meets the following criteria:

- (a) Total assets, liabilities, revenues or expenditures of that individual governmental fund are at least 10% of the corresponding total for all funds of that category or type;
- (b) Total assets, liabilities, revenues or expenditures of the individual governmental fund are at least 5% of the corresponding total for all governmental funds combined; and
- (c) In addition, any other governmental fund that the Town believes is particularly important to the financial statement users may be reported as a major fund.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2010

Governmental activities – Governmental funds are identified as general, special revenue, capital projects, and permanent funds, based upon the following guidelines:

General Fund – is the primary operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds – are used to account for the proceeds of specific revenue sources (other than major capital projects) that are legally restricted to expenditures for specified purposes.

Capital Projects Funds – are used to account for financial resources to be used for the acquisition or construction of major capital facilities,

Permanent Funds – are used to account for resources legally held in trust. All resources of the fund, including earnings on invested resources, may be used to support the Town.

Fiduciary fund types – These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments. Fiduciary fund types are not part of the reporting entity in the government-wide financial statements, but are reported in a separate statement of fiduciary net assets and a statement of changes in fiduciary net assets. These funds are as follows:

Agency Funds – are used to account for resources held by the Town in a purely custodial capacity, for individuals, private organizations, and/or governmental units.

Major funds – The Town reports the following major governmental funds:

General Fund – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Permanent Funds – are held in the custody of the trustees of trust funds and are used to account for resources held in trust for use by the Town.

Nonmajor funds – The Town also reports fifteen nonmajor governmental funds.

1-C Measurement Focus

Government-wide and fiduciary fund financial statements – The government-wide and fiduciary fund financial statements, except for agency funds which have no measurement focus, are reported using the economic resources measurement focus. Under this concept, revenues and expenses are matched using the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements – Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are susceptible to accrual, that is, when they are both measurable and available. Revenues are considered to be available if they are collected within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues to be available if they are collected within 60 days of the end of the current period. Property taxes, grants and contracts, and interest associated with the current period are considered to be susceptible to accrual. All other revenue items are considered to be measurable and available only when cash is received by the Town. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

Revenues – exchange transactions – Revenue resulting from exchange transactions in which each party gives and receives essentially equal value is recorded on the accrual basis when the exchange takes place. On the modified accrual basis revenue is recorded when the exchange takes place in the fiscal year in which the resources are measurable and become available.

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Revenues – nonexchange transactions – Nonexchange transactions, in which the Town receives value without directly giving equal value in return, include grants and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available (i.e., collected within 60 days) before it can be recognized, with the exception of property taxes which are recognized if expected to be collected in time to be used to pay the liability to the school district which is due over the next six months.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund’s portion of this pool is reflected on the combined financial statements under the caption “cash and cash equivalents.”

New Hampshire statutes require that the Town Treasurer have custody of all money belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to NH RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-E Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

1-F Receivables

Receivables in the government-wide financial statements represent amounts due to the Town at December 31, recorded as revenue, which will be collected in the future and consist primarily of taxes, accounts, interest, and intergovernmental receivables.

Tax revenue is recorded when a warrant for collection is committed to the tax collector. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the two year redemption period, the property is tax dedeed to the Town.

Accounts receivable include various service charges which are recorded as revenue for the period when serviced was provided. These receivables are reported net of any allowances for uncollectible accounts.

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1-G Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as “interfund receivables and payables.” Interfund receivables and payables between funds are eliminated in the statement of net assets.

1-H Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements and expensed as the items are used.

1-I Allowances for Uncollectible Accounts

An allowance for uncollectible accounts has been recorded for the following purposes:

Taxes – an allowance has been established by management where collectability is in doubt.

Ambulance – an allowance has been established for all receivables that are older than 120 days, and where collectability is in doubt.

1-J Deferred/Unearned Revenue

In the government-wide financial statements, deferred revenue is recognized when cash, receivables or other assets are recorded prior to their being earned. In the governmental fund financial statements deferred revenue represents monies received or revenues accrued which have not been earned or do not meet the “available” criterion for revenue recognition under the modified accrual basis of accounting. On the government-wide statements of net assets, deferred revenue is classified as unearned revenue.

1-K Compensated Absences

The Town’s policy allows certain employees to earn varying amounts of vacation and sick pay based on the employee’s length of employment. Upon retirement or termination of employment, employees are paid in full for any accrued leave earned as set forth by personnel policy.

Vested amounts of both vacation and sick pay are reported as long-term liabilities in the statement of net assets.

1-L Long-Term Obligations

Long-term debt and other long-term obligations are reported as liabilities in the government-wide statements.

1-M Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred.

1-N Equity Classifications

Government-wide statements – Equity is classified as net assets and displayed in three components:

- a) *Invested in capital assets, net of related debt* – Consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of invested capital assets, net of related debt.
- b) *Restricted net assets* – Consists of net assets with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.

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- c) *Unrestricted net assets* – All other net assets that do not meet the definition of “restricted” or “invested in capital assets, net of related debt.”

Fund statements – Governmental fund equity is classified as fund balance. Fund balance is classified as reserved and unreserved, with unreserved further split between designated and undesignated. Reserved fund balances represent amounts not available for appropriation, or are legally restricted by outside parties for use for a specific purpose. Designated fund balances represent tentative management plans that are subject to change. Undesignated fund balance amounts represent amounts available for use in future periods.

1-O Interfund Activities

Interfund activities are reported as follows:

Interfund receivables and payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either “due to/from other funds” (i.e., the current portion of interfund loans). All other outstanding balances between funds are reported as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the statement of net assets.

Interfund transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-P Use of Estimates

The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts and disclosures in the financial statements. Actual results could differ from those estimates and the differences could be material.

NOTE 2 – CASH AND CASH EQUIVALENTS

Custodial Credit Risk – Custodial credit risk is the risk that in the event of a bank failure, a government’s deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2010, \$78,175 of the Town’s bank balances of \$23,811,372 was exposed to custodial credit risk as uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

Cash per statement of net assets (Exhibit A)	\$ 16,330,198
Cash per statement of fiduciary net assets (Exhibit D)	489,999
Total cash and cash equivalents	\$ 16,820,197

NOTE 3 – INVESTMENTS

The Town maintains a portfolio of short-term maturity investments, including money market investments and repurchase agreements, which are reported at amortized cost. The Town also maintains a portfolio of intermediate maturity investments that are reported at fair value, based on quoted market prices. The Town’s fiscal agent or custodian provides the fair value of all intermediate maturity investments. As of December 31, 2010, the Town had the following investments:

Certificate of deposit	\$ 130,485
Mutual funds	17,007,709
	\$ 17,138,194

Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in values of investment securities will occur in the near term and that change could materially affect the amounts reported in the statement of net assets.

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Interest Rate Risk – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Concentration of Credit Risk – The Town places no limit on the amount it may invest in any one issuer. More than 5% of the Town’s investments are in GNMA Admiral Shares. These investments are 7% of the Town’s total investments.

Custodial Credit Risk – The custodial credit risk is the risk that the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party if the counterparty fails. Of the Town’s \$17,138,194 in investments at December 31, 2010, \$17,007,709 of the underlying securities are held by the investment counterparties trust department, not in the name of the Town. The Town does not have custodial credit risk policies for investments.

Investment reconciliation:

Investments per statement of net assets (Exhibit A)	\$ 16,855,819
Investments per statement of fiduciary net assets (Exhibit D)	282,375
Total investments	\$ 17,138,194

NOTE 4 – TAXES RECEIVABLE

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2010, upon which the 2010 property tax levy was based is:

For the New Hampshire education tax	\$ 2,962,908,500
For all other taxes	\$ 3,055,083,497

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year’s tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town’s tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowance at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2010 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$6.41	\$ 19,584,575
School portion:		
Local	\$6.50	19,863,175
State of New Hampshire	\$2.23	6,609,402
County portion	\$0.97	2,954,693
Precinct portions:		
Hampton Beach Village-nonexempt	\$0.48	257,934
Hampton Beach Village-exempt	\$0.17	114,102
Total		\$ 49,383,881

During the current fiscal year, the tax collector executed a lien on April 16 for all uncollected 2009 property taxes.

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Taxes receivable at December 31, 2010, are as follows:

Property:		
Levy of 2010	\$	2,761,020
Unredeemed (under tax lien):		
Levy of 2009		602,535
Levy of 2008		315,111
Levies of 2007 and prior		625
Less: allowance for estimated uncollectible taxes		(9,000)
Net taxes receivable		\$ 3,670,291

NOTE 5 – OTHER RECEIVABLES

Receivables at December 31, 2010, consisted of accounts (billings for police details, ambulance, and other user charges) and intergovernmental amounts arising from grants, reimbursements and the sewer agreement with the Town of Rye.

Receivables are recorded on the Town’s financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

NOTE 6 – PREPAID ITEMS

Prepaid items in the general fund at December 31, 2010 consisted of principal and interest on debt due January 1, 2011 of \$110,652 and other miscellaneous items of \$8,913. Prepaid items in the special revenue funds consist of monies paid in advance for tickets/trips in the recreation fund; these totaled \$19,030.

NOTE 7 – INTERFUND BALANCES AND TRANSFERS

Interfund receivable and payable balances consisting of overdrafts in pooled cash and budgetary transfers at December 31, 2010, are as follows:

Receivable Fund	Payable Fund	Amount
General	Nonmajor	\$ 205,967
Permanent	General	50,000
Permanent	Nonmajor	188
Nonmajor	General	15,461
		\$ 271,616

Interfund transfers during the year ended December 31, 2010 are as follows:

	Transfers In:		Total
	General Fund	Nonmajor Funds	
Transfers out:			
General fund	\$ -	\$ 1,148,493	\$ 1,148,493
Permanent fund	567,873	188	568,061
Nonmajor funds	127,786	-	127,786
Total	\$ 695,659	\$ 1,148,681	\$ 1,844,340

Transfers are used to: (1) move revenues from the fund that is required to collect them to the fund that is required or allowed to expend them; and (2) use unrestricted revenue collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

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NOTE 8 – INTERGOVERNMENTAL PAYABLES

Amounts due to other governments at December 31, 2010 consist of the following:

General fund:	
Balance of 2010-2011 district assessment due to the Hampton School District	\$ 8,584,589
Balance of 2010-2011 district assessment due to the Winnacunnet School District	3,889,648
Fees due to the State of New Hampshire	1,892
Total	<u>\$ 12,476,129</u>

NOTE 9 – DEFERRED/UNEARNED REVENUE

Deferred/unearned revenue at December 31, 2010 consists of the following:

General fund:	
Cemetery lot sales that are deferred until voted to transfer to permanent funds	\$ 17,550
Donations received in advance of eligible expenditures being made	1,229
Unissued building permits	1,020
Insurance reimbursement prior to eligible repairs being made	3,562
Total general fund deferred/unearned revenue	<u>\$ 23,361</u>
Nonmajor funds:	
Monies received in advance for tickets/trips	\$ 21,365
Police forfeiture grants received in advance of eligible expenditures being made	61,439
Total nonmajor funds deferred/unearned revenue	<u>\$ 82,804</u>

NOTE 10 – LONG-TERM LIABILITIES

Changes in the Town’s long-term obligations consisted of the following for the year ended December 31, 2010:

	General Obligation Bonds Payable	Capital Lease Payable	Compensated Absences Payable	Accrued Landfill Postclosure Care Costs Payable	Total
Balance, beginning	\$ 23,223,971	\$ 172,703	\$ 1,201,676	\$ 425,000	\$ 25,023,350
Additions	-	-	24,024	-	24,024
Reductions	(2,195,989)	(128,677)	-	(25,000)	(2,349,666)
Balance, ending	<u>\$ 21,027,982</u>	<u>\$ 44,026</u>	<u>\$ 1,225,700</u>	<u>\$ 400,000</u>	<u>\$ 22,697,708</u>

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Long-term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2010	Current Portion
General obligation bonds payable:						
Wastwater treatment plant	\$ 1,398,340	1999	2019	5.10%	\$ 617,922	\$ 68,658
Police facility	\$ 6,323,000	2002	2012	4.75%	1,263,000	632,000
Beach infrastructure	\$ 6,000,000	2004	2024	3.86%	4,200,000	300,000
SRF	\$ 4,305,000	2005	2019	3.62%	2,310,000	390,000
WWTP upgrade	\$ 4,750,000	2005	2024	3.69%	3,325,000	237,500
Hurd Farm easement	\$ 2,005,000	2005	2025	4.00%	1,490,892	102,821
Beach infrastructure	\$ 725,000	2005	2025	4.07%	539,105	37,179
Kings' Highway	\$ 1,731,411	2007	2026	3.35%	1,385,128	86,571
Beach infrastructure	\$ 4,582,257	2007	2026	3.49%	3,665,808	229,113
Kings' Highway	\$ 468,000	2007	2027	4.99%	423,368	16,408
Beach infrastructure	\$ 692,000	2007	2027	4.99%	634,547	23,654
WWTP upgrade	\$ 1,380,251	2008	2028	3.35%	1,173,212	-
					21,027,982	2,123,904
Capital lease payable:						
Ladder truck	\$ 605,624	2006	2011	3.92%	44,026	44,026
Compensated absences payable:						
Vested sick leave					640,585	98,789
Accrued vacation leave					444,220	25,732
Other					140,895	87,479
					1,225,700	212,000
Accrued landfill postclosure care costs payable						
					400,000	25,000
Total					\$ 22,697,708	\$ 2,404,930

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2010, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2011	\$ 2,123,904	\$ 759,334	\$ 2,883,238
2012	2,189,800	715,095	2,904,895
2013	1,560,065	629,024	2,189,089
2014	1,557,301	573,001	2,130,302
2015	1,559,651	515,438	2,075,089
2016-2020	6,213,985	1,799,403	8,013,388
2021-2025	5,111,330	687,012	5,798,342
2026-2028	711,946	37,426	749,372
Totals	\$ 21,027,982	\$ 5,715,733	\$ 26,743,715

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Accrued Landfill Postclosure Care Costs

The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$400,000 as of December 31, 2010. The estimated total current cost of the postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of December 31, 2010. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

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NOTE 11 – CAPITAL LEASE

The Town has entered into certain capital lease agreements under which the related equipment will become the property of the Town when all the terms of the lease agreements are met.

The annual requirements to amortize the capital lease payable as of December 31, 2010, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2011	\$ 44,026	\$ 360	\$ 44,386

NOTE 12 – STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bond Issues	State Aid Grant Number	Amount
Sewer construction loan	C-496	\$ 150,334
Wastewater treatment facility upgrade	C-715	892,917
		\$ 1,043,251

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2010, the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Amount	
	C-496	C-715
2011	\$ 32,513	\$ 75,757
2012	31,290	73,914
2013	30,066	72,072
2014	28,844	70,229
2015	27,621	68,387
2016-2024	-	532,558
	\$ 150,334	\$ 892,917

NOTE 13 – GOVERNMENTAL ACTIVITIES NET ASSETS

Governmental activities net assets reported on the government-wide statement of net assets at December 31, 2010 include the following:

Invested in capital assets, net of related debt:	
General obligation bonds payable	\$ (21,027,982)
Capital lease payable	(44,026)
Total invested in capital assets, net of related debt	(21,072,008)
Restricted for special purposes:	
Perpetual care	15,877,681
Capital projects	463,189
Total restricted for special purposes	16,340,870
Unrestricted	7,028,483
Total net assets	\$ 2,297,345

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NOTE 14 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2010 include the following:

Reserved:	
Major funds:	
General	\$ 853,917
Permanent fund	15,877,681
Total reserved fund balance	16,731,598
Unreserved, designated:	
Major funds:	
General	698,281
Unreserved, undesignated:	
Major funds:	
General	4,709,009
Nonmajor funds:	
Special revenue	1,829,284
Capital projects fund	463,189
Total unreserved, undesignated fund balance	7,001,482
Total governmental fund balances	\$ 24,431,361

NOTE 15 – EMPLOYEE RETIREMENT PLAN

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. The Town contributed 13.66% for police, 17.28% for fire, and 9.16% for other employees. As of July 1, those rates increased to 14.63% for police, 18.52% for fire. The contribution requirements for the Town of Hampton for the fiscal years 2008, 2009, and 2010 were \$1,171,264, \$1,840,691, and \$1,225,459, respectively, which were paid in full in each year.

For the first six months of 2010, the State of New Hampshire funded 30% of the total employer normal contribution rate for police officers and firefighters employed by the Town. As of July 1, the funding rate decreased to 25% of the total employer normal contribution rate. This amount \$318,187, is reported as an “on-behalf payment” as an expenditure and revenue on the governmental fund operating statement, and as an expense and revenue on the government-wide statements of activities.

NOTE 16 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)

In addition to pension benefits described in Note 15, the Town provides postemployment benefit options for health care to eligible retirees, terminated employees, and their dependents. The benefits are provided in accordance with the Town’s agreements, collective bargaining agreements, and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The criteria to determine eligibility include: years of service, employee age, and whether the employee has vested in the respective retirement plan. The Town funds the benefits on a pay-as-you-go basis. Eligible employees are required to pay set premiums for a portion of the cost with the Town subsidizing the remaining costs. Expenses for the postretirement health care benefits are recognized as eligible employee claims are paid. The Governmental Accounting Standards Board issued two new standards relating to OPEB which the Town has not implemented.

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NOTE 17 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2010, the Town was a member of the Local Government Center Property-Liability Trust, LLC. This entity is considered a public entity risk pool, currently operating as common risk management and insurance programs for member Towns and cities.

The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending December 31, 2010, to be recorded as an insurance expenditure totaled \$268,236. There were no unpaid contributions for the year ended December 31, 2010. The Town also paid \$367,784 for workers' compensation for the year ended December 31, 2010. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

NOTE 18 – CAFETERIA BENEFIT PLAN

Effective July 1, 1995, the Town implemented a cafeteria benefit plan pursuant to Section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into an account for health insurance.

All regular full-time and part-time employees employed on a regular and continuous basis, including certain contractual employees, are eligible to participate in this plan. Temporary and casual employees are not eligible. The plan year adopted by the Town begins on January 1 and ends on December 31.

NOTE 19 – CONTINGENT LIABILITIES

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. The Town has designated \$200,000 to cover potential losses not covered by insurance. An additional \$498,281 has been designated for contingency to cover real estate tax assessment appeals.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

NOTE 20 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through June 30, 2011, the date the December 31, 2010 financial statements were issued, and no events occurred requiring recognition or disclosure.

NOTE 21 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

In March 2009 the GASB issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. The requirements of Statement No. 54 are not mandatory for the Town until fiscal year end December 31, 2011.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT E
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2010

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Revenues:				
Taxes	\$ 19,175,929	\$ 19,175,929	\$ 19,263,170	\$ 87,241
Licenses and permits	2,695,600	2,695,600	2,641,202	(54,398)
Intergovernmental	1,208,274	1,208,274	1,267,467	59,193
Charges for services	913,202	913,202	947,129	33,927
Miscellaneous	484,173	484,173	547,125	62,952
Total revenues	<u>24,477,178</u>	<u>24,477,178</u>	<u>24,666,093</u>	<u>188,915</u>
Expenditures:				
Current:				
General government	7,175,419	7,660,839	6,634,908	1,025,931
Public safety	7,138,081	6,902,081	6,954,450	(52,369)
Highways and streets	2,087,065	2,180,825	1,702,617	478,208
Sanitation	3,742,824	3,486,758	3,273,272	213,486
Health	346,082	342,041	290,705	51,336
Welfare	144,699	103,000	45,428	57,572
Culture and recreation	199,005	197,631	197,697	(66)
Debt service:				
Principal	2,324,666	2,324,666	2,324,693	(27)
Interest	941,550	901,550	886,028	15,522
Capital outlay	949,000	949,000	1,465,633	(516,633)
Total expenditures	<u>25,048,391</u>	<u>25,048,391</u>	<u>23,775,431</u>	<u>1,272,960</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(571,213)</u>	<u>(571,213)</u>	<u>890,662</u>	<u>1,461,875</u>
Other financing sources (uses):				
Transfers in	802,556	802,556	695,659	(106,897)
Transfers out	(1,176,343)	(1,176,343)	(1,148,493)	27,850
Total other financing sources and uses	<u>(373,787)</u>	<u>(373,787)</u>	<u>(452,834)</u>	<u>(79,047)</u>
Net change in fund balances	<u>\$ (945,000)</u>	<u>\$ (945,000)</u>	437,828	<u>\$ 1,382,828</u>
Increase in fund balance, designated for contingency			(322,715)	
Unreserved fund balance, beginning			<u>4,593,896</u>	
Unreserved fund balance, ending			<u>\$ 4,709,009</u>	

The notes to the required supplementary information are an integral part of this schedule.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION
FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2010

General Budget Policies 1
Budgetary Reconciliation 2

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION
FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2010

1. General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general fund, as well as some of the nonmajor funds. Except as reconciled below, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2010, \$945,000 of the beginning general fund fund balance was applied for this purpose.

2. Budgetary Reconciliation

The following reconciles the general fund budgetary basis to the GAAP basis.

Revenues and other financing sources:	
Per Exhibit E (budgetary basis)	\$ 25,361,752
Adjustment:	
Basis difference:	
On-behalf retirement contributions made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis	318,187
Per Exhibit C-3 (GAAP basis)	<u>\$ 25,679,939</u>
Expenditures and other financing uses:	
Per Exhibit E (budgetary basis)	\$ 24,923,924
Adjustment:	
Basis differences:	
Encumbrances, beginning	1,063,259
Encumbrances, ending	(853,917)
On-behalf retirement contributions made by the State of New Hampshire recognized as an expenditure on the GAAP basis, but not on the budgetary basis	318,187
Per Exhibit C-3 (GAAP basis)	<u>\$ 25,451,453</u>

COMBINING AND INDIVIDUAL FUND SCHEDULES

SCHEDULE 1
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2010

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 18,809,901	\$ 18,866,442	\$ 56,541
Yield	276	276	-
Excavation	252	252	-
Interest and penalties on taxes	365,500	396,200	30,700
Total from taxes	<u>19,175,929</u>	<u>19,263,170</u>	<u>87,241</u>
Licenses, permits and fees:			
Business licenses, permits and fees	6,200	6,865	665
Motor vehicle permit fees	2,488,900	2,427,760	(61,140)
Building permits	175,000	176,599	1,599
Other	25,500	29,978	4,478
Total from licenses, permits and fees	<u>2,695,600</u>	<u>2,641,202</u>	<u>(54,398)</u>
Intergovernmental:			
State:			
Meals and rooms distribution	669,017	669,017	-
Highway block grant	288,256	288,256	-
Water pollution grants	111,335	111,335	-
Other	63,308	84,944	21,636
Federal:			
Other	76,358	113,915	37,557
Total from intergovernmental	<u>1,208,274</u>	<u>1,267,467</u>	<u>59,193</u>
Charges for services:			
Income from departments	<u>913,202</u>	<u>947,129</u>	<u>33,927</u>
Miscellaneous:			
Sale of municipal property	27,900	31,394	3,494
Interest on investments	1,000	-	(1,000)
Rent of property	170,606	170,606	-
Fines and forfeits	47,262	48,700	1,438
Insurance dividends and reimbursements	26,018	26,018	-
Contributions and donations	9,134	24,886	15,752
Other	202,253	245,521	43,268
Total from miscellaneous	<u>484,173</u>	<u>547,125</u>	<u>62,952</u>
Other financing sources:			
Transfers in	<u>802,556</u>	<u>695,659</u>	<u>(106,897)</u>
Total revenues and other financing sources	25,279,734	<u>\$ 25,361,752</u>	<u>\$ 82,018</u>
Unreserved fund balance used to reduce tax rate	945,000		
Total revenues, other financing sources and use of fund balance	<u>\$ 26,224,734</u>		

SCHEDULE 2
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2010

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 27,433	\$ 166,339	\$ 184,289	\$ 12,123	\$ (2,640)
Election and registration	9,425	233,605	217,668	-	25,362
Financial administration	215,286	807,618	875,058	95,967	51,879
Legal	-	321,174	298,764	-	22,410
Personnel administration	-	2,420,972	1,643,917	-	777,055
Planning and zoning	-	134,565	122,165	-	12,400
General government buildings	-	112,995	103,292	2,640	7,063
Cemeteries	-	119,031	117,361	-	1,670
Insurance, not otherwise allocated	-	3,278,758	3,151,365	-	127,393
Other	-	65,782	62,443	-	3,339
Total general government	<u>252,144</u>	<u>7,660,839</u>	<u>6,776,322</u>	<u>110,730</u>	<u>1,025,931</u>
Public safety:					
Police	97,022	3,481,574	3,419,629	105,704	53,263
Fire	31,249	2,808,067	2,899,736	56,854	(117,274)
Building inspection	-	178,430	175,986	-	2,444
Emergency management	-	1,000	1,335	-	(335)
Other	-	433,010	423,477	-	9,533
Total public safety	<u>128,271</u>	<u>6,902,081</u>	<u>6,920,163</u>	<u>162,558</u>	<u>(52,369)</u>
Highways and streets:					
Administration	276,713	1,075,194	1,042,384	5,184	304,339
Highways and streets	-	891,631	555,169	173,152	163,310
Street lighting	-	214,000	200,963	2,478	10,559
Total highways and streets	<u>276,713</u>	<u>2,180,825</u>	<u>1,798,516</u>	<u>180,814</u>	<u>478,208</u>
Sanitation:					
Administration	235,552	1,603,669	1,512,574	95,502	231,145
Solid waste collection	-	649,187	709,735	1,214	(61,762)
Solid waste disposal	-	1,026,902	936,248	31,204	59,450
Sewage collection and disposal	-	207,000	203,646	18,701	(15,347)
Total sanitation	<u>235,552</u>	<u>3,486,758</u>	<u>3,362,203</u>	<u>146,621</u>	<u>213,486</u>
Health:					
Pest control	-	163,890	108,754	3,800	51,336
Health agencies	-	178,151	178,151	-	-
Total health	<u>-</u>	<u>342,041</u>	<u>286,905</u>	<u>3,800</u>	<u>51,336</u>
Welfare:					
Administration	-	33,000	29,305	-	3,695
Direct assistance	-	70,000	16,123	-	53,877
Total welfare	<u>-</u>	<u>103,000</u>	<u>45,428</u>	<u>-</u>	<u>57,572</u>
Culture and recreation:					
Parks and recreation	-	195,481	195,481	-	-
Patriotic purposes	-	1,650	1,816	-	(166)
Other	-	500	400	-	100
Total culture and recreation	<u>-</u>	<u>197,631</u>	<u>197,697</u>	<u>-</u>	<u>(66)</u>

(Continued)

SCHEDULE 2 (Continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2010

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	2,324,666	2,324,693	-	(27)
Interest on long-term debt	-	891,550	885,616	-	5,934
Interest on tax anticipation notes	-	10,000	412	-	9,588
Total debt service	-	3,226,216	3,210,721	-	15,495
Capital outlay:					
Machinery, vehicles and equipment	16,700	546,000	546,000	240,381	(223,681)
Buildings	12,879	150,000	148,875	8,118	5,886
Improvements other than buildings	141,000	253,000	691,943	895	(298,838)
Total capital outlay	170,579	949,000	1,386,818	249,394	(516,633)
Other financing uses:					
Transfers out	-	1,176,343	1,148,493	-	27,850
Total appropriations, expenditures, other financing uses and encumbrances	\$ 1,063,259	\$ 26,224,734	\$ 25,133,266	\$ 853,917	\$ 1,300,810

SCHEDULE 3
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2010

Unreserved, undesignated fund balance (budgetary basis), beginning		\$ 4,593,896
Changes:		
Unreserved fund balance used to reduce 2010 tax rate		(945,000)
2010 Budget summary:		
Revenue surplus (Schedule 1)	\$ 82,018	
Unexpended balance of appropriations (Schedule 2)	<u>1,300,810</u>	
2010 Budget surplus		1,382,828
Increase in fund balance designated for contingency		<u>(322,715)</u>
Unreserved, undesignated fund balance, ending		<u>\$ 4,709,009</u>

SCHEDULE 4
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2010

	Special Revenue Funds									
	Conservation Commission	USS Hampton	Recreation Fund	Police Grants	Lane Memorial Library	Police Detail	Beach Infrastructure	Expendable Trusts	Police Forfeiture Fund	
ASSETS										
Cash and cash equivalents	\$ 60,886	\$ -	\$ 24,125	\$ 24,358	\$ 58,991	\$ 32,184	\$ 179,546	\$ -	\$ 117,129	
Investments	130,485	-	-	-	103,304	-	-	871,602	-	
Accounts receivable	-	-	-	-	-	46,699	-	-	-	
Interfund receivable	-	-	-	-	15,649	-	-	-	-	
Prepaid items	-	-	19,030	-	-	-	-	-	-	
Total assets	\$ 191,371	\$ -	\$ 43,155	\$ 24,358	\$ 177,944	\$ 78,883	\$ 179,546	\$ 871,602	\$ 117,129	

LIABILITIES AND FUND BALANCES

Liabilities:	
Accounts payable	\$ -
Accrued salaries and benefits	-
Interfund payable	-
Deferred revenue	-
Total liabilities	\$ -
Fund balances:	
Unreserved, undesignated reported in:	
Special revenue funds	191,371
Capital projects	-
Total fund balances	191,371
Total liabilities and fund balances	\$ 191,371

SCHEDULE 4 (continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2010

	Special Revenue Funds					Capital Project		Total
	Emergency Medical	Cable TV	Recreation Infrastructure	Cemetery Trustees	Founders' Day	Beach Infrastructure		
\$ -	\$ 44,393	\$ 51,541	\$ 1,255	\$ 1,808	\$ 463,189	\$ 1,059,405		
-	-	-	-	-	-	1,105,391		
345,054	-	-	-	-	-	391,753		
-	-	-	-	-	-	15,649		
-	-	-	-	-	-	19,030		
\$ 345,054	\$ 44,393	\$ 51,541	\$ 1,255	\$ 1,808	\$ 463,189	\$ 2,591,228		
\$ 2,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,696		
629	-	-	-	-	-	2,288		
144,281	-	-	-	612	-	205,967		
-	-	-	-	-	-	82,804		
147,691	-	-	-	612	-	298,755		
197,363	44,393	51,541	1,255	1,196	-	1,829,284		
-	-	-	-	-	463,189	463,189		
197,363	44,393	51,541	1,255	1,196	463,189	2,292,473		
\$ 345,054	\$ 44,393	\$ 51,541	\$ 1,255	\$ 1,808	\$ 463,189	\$ 2,591,228		

SCHEDULE 5
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2010

	Special Revenue Funds									
	Conservation Commission	USS Hampton	Recreation Fund	Police Grants	Lane Memorial Library	Police Detail	Beach Infrastructure	Expendable Trusts	Police Forfeiture Fund	
Revenues:										
Intergovernmental	\$ 12,804	\$ -	\$ -	\$ 4,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,375
Charges for services	-	-	119,742	-	2,856	288,122	-	-	-	-
Miscellaneous	1,820	-	7,548	5,394	14,430	-	-	63,133	-	280
Total revenues	14,624	-	127,290	9,430	17,286	288,122	-	63,133	-	20,655
Expenditures:										
Current:										
Public safety	-	-	-	-	-	239,497	-	7,392	-	20,375
Culture and recreation	-	2,462	131,793	-	871,855	-	-	-	-	-
Conservation	23,767	-	-	-	-	-	-	-	-	-
Total expenditures	23,767	2,462	131,793	-	871,855	239,497	-	7,392	-	20,375
Excess (deficiency) of revenues over (under) expenditures	(9,143)	(2,462)	(4,503)	9,430	(854,569)	48,625	-	55,741	-	280
Other financing sources (uses):										
Transfers in	3,601	-	-	-	805,080	-	-	340,000	-	-
Transfers out	-	-	-	-	-	-	-	(52,205)	-	-
Total other financing sources and uses	3,601	-	-	-	805,080	-	-	287,795	-	-
Net change in fund balances	(5,542)	(2,462)	(4,503)	9,430	(49,489)	48,625	-	343,536	-	280
Fund balances, beginning	196,913	2,462	25,385	2,766	222,518	29,507	179,546	528,066	-	6,498
Fund balances, ending	\$ 191,371	\$ -	\$ 20,882	\$ 12,196	\$ 173,029	\$ 78,132	\$ 179,546	\$ 871,602	\$ -	\$ 6,778

SCHEDULE 5 (continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2010

	Special Revenue Funds					Capital Project		Total
	Cable TV	Recreation Infrastructure	Cemetery Trustees	Founders' Day	Beach Infrastructure			
Emergency Medical								
\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,215
562,528	67,418	86,694	-	-	-	-	-	1,127,360
-	95	-	1	-	-	-	-	92,701
562,528	67,513	86,694	1	-	-	-	-	1,257,276
837,612	-	-	-	-	-	-	-	1,104,876
-	82,179	-	-	-	-	-	-	1,088,289
-	-	-	-	-	-	-	-	23,767
837,612	82,179	-	-	-	-	-	-	2,216,932
(275,084)	(14,666)	86,694	1	-	-	-	-	(959,656)
-	-	-	-	-	-	-	-	1,148,681
-	-	(75,581)	-	-	-	-	-	(127,786)
-	-	(75,581)	-	-	-	-	-	1,020,895
(275,084)	(14,666)	11,113	1	-	-	-	-	61,239
472,447	59,059	40,428	1,254	1,196	463,189	-	-	2,231,234
\$ 197,363	\$ 44,393	\$ 51,541	\$ 1,255	\$ 1,196	\$ 463,189	\$ -	\$ -	\$ 2,292,473

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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***INDEPENDENT AUDITOR'S COMMUNICATION
OF NO MATERIAL WEAKNESSES***

To the Members of the Board of Selectmen
Town of Hampton
Hampton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2010, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampton's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. In addition, because of inherent limitations in internal control, including the possibility of management override of controls, misstatements due to error or fraud may occur and not be detected by such controls. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

This communication is intended solely for the information and use of management, the board of selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

June 30, 2011

*Plodzik & Sanderson
Professional Association*

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Report of the Assessing Department

The Assessing Department accomplished many goals during 2011, including the completion of a Town wide revaluation, as well as, completing the second year of our planned five-year cyclical review program.

The Assessing Department offers many helpful tools to our residents as well as the public, which can be accessed at our office or online. Hampton's Assessing Data is available online through the Town's website www.hamptonnh.gov or through Vision Appraisal at www.vgsi.com. The Town's tax maps are also available online through www.caigisonline.net/HamptonNH; the site allows the public access to an array of Town maps and assessing data. This site allows us to share the parcel data, which enables homeowners and real estate professionals to query, browse, report, and print maps from their own computers. This easy to use online GIS supports a variety of municipal functions, provides a platform for police and school collaboration, and creates a connection between town government, local businesses, and the community.

Our Assessing staff is always available to assist and answer any questions you may have regarding property information, tax maps, and any of Hampton's available credit and exemption programs.

The Town of Hampton has a total of 9607 parcels with 9337 taxable parcels and 270 exempt parcels. Of these 9337 taxable parcels, approximately 82% of those consist of residential type properties and approximately 18% consist of commercial/industrial properties. There are a total of 437 undeveloped residential parcels consisting of 770 acres and approximately 30 acres of undeveloped commercial/industrial land. In addition, the Town has approximately 872 acres of land currently enrolled in current use and conservation easements.

Hampton's assessing staff reviewed a total of 347 property transfers and analyzed 245 of those as qualified sales to complete the 2011 equalization study. These numbers indicate a slight decrease in the number of sales that took place in 2010 (367/270).

In 2011 with the completed of the town wide revaluation Hampton saw an overall decrease in its total assessed valuation. This decrease was due in large part to the downturn in the real estate market since the last revaluation, which was completed in 2008. As a result, Hampton's tax rate realized an increase from a rate of \$16.11 per \$1,000 of assessed value for tax year 2010 to an adjusted rate of \$17.93 per \$1,000 of assessed value for tax year 2011.

On the following pages, you will find information that shows the breakdown of both the 2011 tax rate and 2010-tax rate. That is followed by a breakdown of the 2011 valuations including an itemized list of all properties relating to their respective land use codes. Finally, we have also included a side-by-side comparison of the 2010 & 2011 tax rates, as well as valuations, appropriations, revenues, exemptions and credits.

In closing, I would like to thank the Town Manager and the Board of Selectmen for their continued support as we strive to improve the operations of the Assessing Department so we may better serve the citizens of Hampton now and in the future.

Departmental Reporting

Respectfully Submitted,
Edward Tinker, CNHA
Chief Assessor

Where Do Your Property Tax Dollars Go?

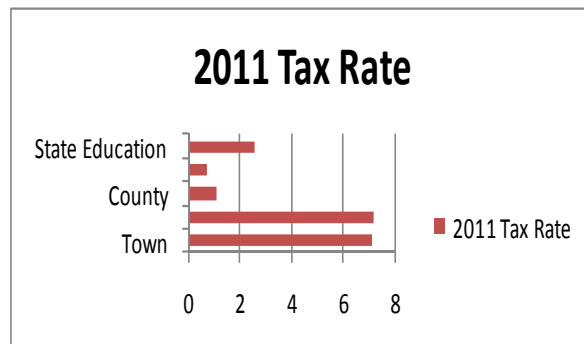
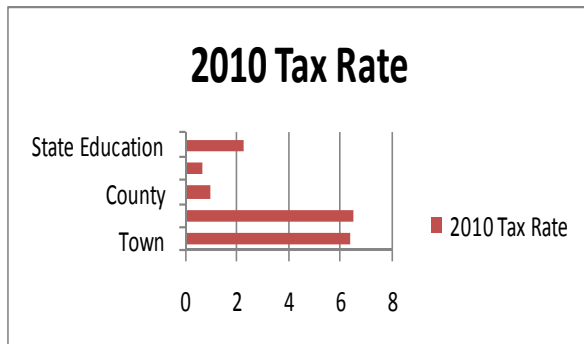
As you know, The State of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The “Property Tax System” is based on the development of an opinion of fair market value for all properties.

Fair market value is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.

It should also be noted that the budget allows the Town to operate on a day-to-day basis as well as fund improvements like infrastructure and road maintenance, which provides a better quality of life for its residents. It also allows us to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.

Below are two charts showing the comparison of tax rates for 2010 and 2011. The 2011 tax rate breakdown reflects the results of the 2011 revaluation, which saw a decline in property values and an overall decline in Hampton’s taxable valuation. Similar to prior years the Town of Hampton has made every effort to keep their 2011 expenditures equal to or below last year’s expenditures in an effort to ease the local tax burden on its residents.

Illustration of Tax Disbursements



2010 Tax Rate Breakdown

TOWN	\$6.41
SCHOOL (LOCAL)	\$6.50
COUNTY	\$0.97
STATE EDUCATION	\$2.23
PRECINCT	\$0.65

TOWN TAX RATE	\$16.11
PRECINCT TAX RATE:	\$16.76
PARTIAL PRECINCT TAX RATE:	\$16.28

2011 Tax Rate Breakdown

TOWN	\$7.13
SCHOOL (LOCAL)	\$7.18
COUNTY	\$1.07
STATE EDUCATION	\$2.55
PRECINCT	\$0.70

TOWN TAX RATE	\$17.93
PRECINCT TAX RATE	\$18.63
PARTIAL PRECINCT TAX RATE	\$18.08

2011 Breakdown of Property Valuations

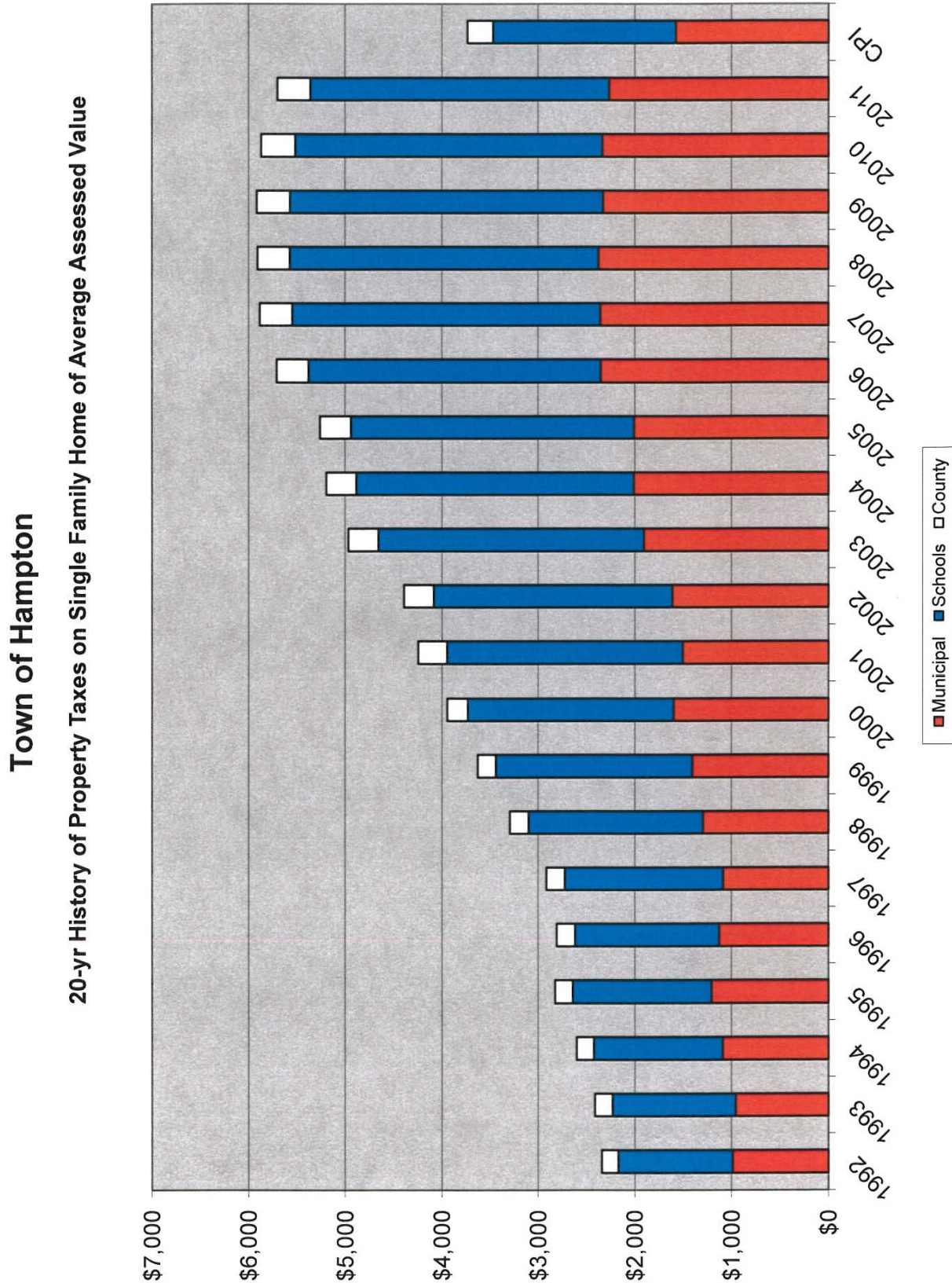
PROPERTY DESCRIPTION	COUNT	ASSESSED VALUATION	% OF TOTAL VALUATION
TOTAL VALUATION	9607	\$2,921,502,600	100.00%
EXEMPT PROPERTIES	270	\$ 169,906,700	5.82%
SCHOOLS		\$ 70,647,100	2.42%
MUNICIPAL		\$ 38,759,600	1.33%
CHURCHES		\$ 16,466,500	0.56%
OTHER		\$ 44,033,500	1.51%
TOTAL TAXABLE PROPERTIES	9337	\$2,751,595,900	94.18%
LESS EXEMPTIONS (ELDERLY, BLIND, DISABLED, ETC.)		\$ -32,276,200	1.10%
TOTAL TAXABLE VALUATION		\$2,719,319,700	93.08%

PROPERTY DESCRIPTION	COUNT	PROPERTY VALUE	% OF TAXABLE VALUATION
SINGLE FAMILY HOMES	4344	\$1,412,189,250	51.32%
SINGLE FAMILY HOMES W/NO LAND	134	\$ 9,407,400	0.34%
2 FAMILY HOMES	285	\$ 90,790,600	3.30%
3 FAMILY HOMES	56	\$ 19,183,800	0.70%
MULTI HOUSE PROPERTIES	258	\$ 93,829,600	3.41%
MOBILE HOMES	422	\$ 16,616,800	0.60%
RESIDENTIAL APARTMENTS	96	\$ 60,962,700	2.22%
RESIDENTIAL CONDOS	2584	\$ 531,096,600	19.30%
RESIDENTIAL VACANT	437	\$ 31,006,400	1.13%
CONSERVATION LANDS	4	\$ 35,200	0.00%
CURRENT USE LANDS	34	\$ 100,400	0.00%
TOTAL RESIDENTIAL PROPERTIES	8658	\$2,265,218,750	82.32%

PROPERTY DESCRIPTION	COUNT	PROPERTY VALUE	% OF TAXABLE VALUATION
COMMERCIAL	616	\$ 332,153,750	12.07%
INDUSTRIAL	31	\$ 42,487,700	1.54%
UTILITIES	15	\$ 110,195,800	4.00%
COMMERCIAL/INDUSTRIAL VACANT	20	\$ 1,539,900	0.07%
TOTAL COMMERCIAL PROPERTIES	682	\$ 486,377,150	17.68%
TOTAL TAXABLE PROPERTIES	9332	\$2,751,595,900	100.00%

Two-Year Tax Rate Comparison

	2010	2011 (ESTIMATED 0.965%)
MEDIAN ASSESSMENT RATIO	1.088%	
GROSS TAXABLE VALUATION:	\$3,085,510,400	\$2,752,236,100
LESS EXEMPTIONS:	\$ -30,427,000	\$ -32,276,200
NET ASSESSED VALUATION:	\$3,055,083,400	\$2,719,319,700
NET PRECINCT VALUATION:	\$ 671,185,500	\$ 595,054,200
TOTAL TOWN APPROPRIATIONS:	\$ 26,414,734	\$ 28,244,817
LESS REVENUE & CREDITS:	\$ -7,604,833	\$ -9,662,521
LOCAL EDUC. APPROPRIATIONS:	\$ 19,863,175	\$ 19,513,919
STATE EDUC. APPROPRIATIONS:	\$ 6,609,402	\$ 6,635,508
COUNTY TAX APPROPRIATIONS:	\$ 2,954,693	\$ 2,913,678
TOTAL APPROPRIATIONS:	\$ 48,237,171	\$ 47,645,401
WAR SERVICE CREDITS:	\$ 518,985	\$ 513,635
OVERLAY:	\$ 255,689	\$ 264,380
LESS SHARED REVENUES:	\$ \$0	\$0
PROPERTY TAXES TO BE RAISED:	\$ 49,011,845	\$ 48,423,416
LESS WAR SERVICE CREDITS:	\$ -518,985	\$ -513,635
PRECINCT TAXES TO BE RAISED:	\$ 372,036	\$ 382,752
GROSS PROPERTY TAXES:	\$ 48,864,896	\$ 48,292,533



Report of the Building Department - Code Enforcement

2011 continued to be a very active year for the Building Department with the issuance of Building Permits, Inspections performed and the continued activity generated with the ongoing Rental Certificate of Occupancy program.

In addition to the busy everyday operation of the Building Department, there were again changes in personnel as well. After twelve years of service with the Building Department, Eleanor Montaque, retired at the end of August. Eleanor was here when I started in early January 2000 and was without a doubt the best asset I could have ever hoped for as Head of the Department. This department could not have run anywhere nearly as successfully as I believe it has over these last twelve years without her. I depended on her tremendously and she never failed to perform above and beyond any aspect of the department's operations or the numerous tasks that I've asked her to take on. She will be greatly missed and we wish her a happy and healthy retirement because she certainly earned it.

We are happy to welcome both Leslie Chase who has joined us and is taking over the secretarial position along with Scott McDonald who has taken over the part time Rental Housing Inspectors position that Bob Charette had retired from at the end of 2010. Although they have big shoes to fill, they both bring great attitudes, energy, and new ideas to their positions and fit in great with the department.

This fall through the collaboration with Paul Paquette of the IT Department and the assistance from Laurie Nickerson, we have embarked on reorganizing some of the operations, processing, filing and tracking systems and developing a more efficient and cost-effective permit processing system with stellar results. In addition, we have successfully enhanced and streamlined the Rental Certificate of Occupancy program and the permit processing and tracking function again with encouraging outcome.

The Building Department works hard to try and ensure that the construction and renovations of new and existing buildings in Hampton, both in commercial and residential areas, is in compliance with state and local building code requirements. Protecting our residents against inappropriate building, electrical, plumbing, and mechanical construction practices while providing guidance in correcting and monitoring code deficiencies and building violations is a major component of this department's responsibility.

This year has proven to be yet another remarkable year for the building department with our revenue position remaining strong despite the uncertainties of economic growth.

Highlights of Department Activities and Statistics

Our records indicate that there were **3187** inspections, site walks, meetings, and follow-ups in 2011 broken down in each category as shown below:

Categories	1 st Qtr.	2 nd Qtr	3 rd Qtr.	4 th Qtr.	Total
<i>Bldg/Zoning Violations</i>	1		2		3
<i>Complaints</i>	9	12	6	9	36
<i>36 Meetings/Site Walks</i>	99	75	57	40	271

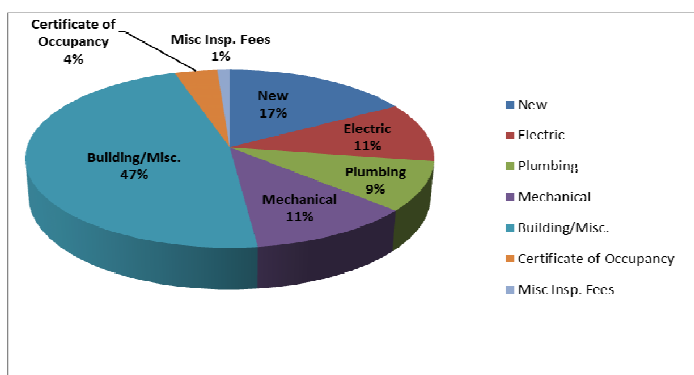
Departmental Reporting

Building	363	433	401	578	1775
Health	2	6	3	0	15
Miscellaneous	0	0	1	4	1
Certificate of Occupancy	165	493	195	233	1086
	639	1019	665	864	3187

These numbers represent the combined efforts of Assistant Building Inspector, Chuck Marsden, Scott McDonald, and myself in ensuring that projects are inspected and permits are closed. Inspections range from routine requiring one or two visits in order to close permits to the more complex. These permits require more scrutiny, which means more time is needed to review the proposed projects and plans while providing guidance to contractors and/or developers.

As of December 31, 2011, our records indicate that the total cost of construction of all permits processed was **\$19.4 million** with actual fees collected amounting to **\$141,536** as illustrated below:

ACTUAL FEES COLLECTED PIE CHART



The majority of permits requested remains heavy in miscellaneous building permits at 47% (\$66,348 total collection fees). The next largest group is in new construction at 17% (\$23,900). The electrical, plumbing, and mechanical permits range from 9% to 12% (\$44,643). Miscellaneous fees are at 1% (\$1,490). The collection of fees for rental occupancy permits registered at 4% (\$5,155) still a significant amount considering that fees are standard regardless of the rental property values and assessments.

Please note that new construction, building modifications and renovations originally generated from the Building Department is one of the benchmarks used by the Assessing Department in their property valuations. This means more revenues from property taxes.

Finally, I am very pleased to report that the total fees collected from the building permit represent approximately **80%** of the Building Department's operating budget. It is our goal to continue to maintain the same level of service while providing the highest standards for public health and safety for Hampton residents.

Respectfully Submitted,

Kevin Schultz
Building Inspector

Report of the Department of Public Works

I am pleased to submit my first report to the residents of Hampton for the year 2011.

I started my position as Public Works Director on June 13th and since that day; I have been very busy learning about the responsibilities of the department and trying to get my arms around the multitude of issues facing it. I have made it a top priority to get to know the employees of the department and am doing everything I can to improve employee morale, as it is in my experience that good morale and a bit of levity is linked to good performance and workmanship. The Town is fortunate to have such a highly dedicated group of men and women who are providing the services of this department to the community. I continue to be impressed with their spirit and loyalty. These employees provide essential services that are all too often taken for granted. I hope the residents show their appreciation to our Town employees by supporting the warrant articles for the union contracts at the polls in March.

The Town is fortunate to have a new Deputy Director Chris Jacobs, who joined the department in May. He is a professional civil engineer and is well qualified for his position. Chris and I work very well together and share the same philosophy on the importance of providing high quality customer service to the community.

Our Assistant Operations Manager Theresa McGinnis has developed a new and user-friendly web site for the Public Works Department that offers up to date information on a variety of public works services and contact information. We encourage residents to visit the site and welcome suggestions for improvements and ideas on providing additional information residents may find useful.

I present the following summaries of the activities of the divisions of the Department of Public Works.

Transfer Station Division

This year, we saw major changes in both our curbside collections of trash and recyclables. Beginning in July, the town took over our curbside collection of recyclables from our previous contracted company. At the same time, we began issuing new trash and recycling carts and started using three new automated trucks to pick up the carts throughout the town.

Regarding the trash and recycling numbers for 2011, our trash tonnage was down approximately 3%, and our recycling figures were down approximately 2% from 2010. At the same time, our overall recycling rate remained at the 30% level, where it has been for the previous two years. We are always looking for ways to increase our recycling percentage, and we need additional participation from our residents and businesses to get there. For everyone who currently participates, we thank you, and hope those who do not, will begin too.

We continue to divert a large numbers of TVs and computers, along with demolition materials, scrap metal, batteries, fluorescent bulbs, and other commodities from the landfill. Please take advantage of the latest Transfer Station information at the Public Works web page on the Town's website at www.hamptonnh.gov/publicworks. You might discover that we recycle items you did not know we do.

Departmental Reporting

Highway Division

The staff was kept very busy learning the operation of the new automated trucks and taking over the recycling pickup. We were surprised but well prepared to plow the Halloween snowstorm. We plan to create a sound long-term pavement management program. As it is cost effective to repave roads within a 15-year pavement life cycle as repaving roads when the existing pavement is over 15 years old is much more costly and yields a less quality job. Tide Mill Road, Holly Lane, Leary Lane, Tucker Lane, Eastmor Lane, and Lamprey Terrace were all repaved this fall.



The new automatic trucks

Sewer and Drains Division

The staff continues to work on cleaning and repairing catch basins, sewer and drain lines, and overseeing new connections. They will be involved with surveying and mapping the storm drain system and upgrading the sewer maps. A new tide gate was installed off Brown Avenue, which corrected the flooding in the area of the Fire Station and Police Station.

Wastewater Treatment Division

The staff has done a great job addressing and correcting numerous deficiencies at the Wastewater Treatment Plant and developing a comprehensive and functional preventive maintenance program for equipment and machinery. We have addressed regulatory agencies concerns with staffing by upgrading two laborers positions to skilled mechanic positions. The entire Wastewater staff is welcoming the professional development and training support provided by the Town, which in the end benefits the Town by ensuring our staff is well qualified, educated, and skilled. The staff has also been very involved with the development of the improvement project for the Church Street Sewer Pump Station, and the planning for upgrades to the sludge dewatering system at the Treatment Plant.

I assure the residents of Hampton that I am mindful of the tough economic times we are in and that I will continue to do my best to keep costs down, while continuing to provide the quality services, which the Hampton community has come to expect.

In closing, I would like to thank the Board of Selectmen, Town Manager, the Department Heads and their staff, and all the Public Works Department employees for their support and assistance since I began my tenure here.

Respectfully submitted,

Keith R. Noyes
Director of Public Works

Report of the Southeast Regional Refuse Disposal District 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown, and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2011, the Household Hazardous Waste Day events were held on May 21, 2011 in Hampton, and on September 24, 2011 in Brentwood. Both events were very successful with Hampton serving 389 cars, representing 416 households and Brentwood serving 246 cars, representing 279 households.

SRRDD started out its 2011-2012 fiscal year on April 1, 2011 with an Operating Budget of \$22,720.00. The December 31, 2011 financial reports show expenditures to date of \$7950.19 with 65.01% remaining. The Household Hazardous Waste Day budget was set at \$29,800.00. As of December 31, 2011, \$731.95 remained in that budget, or 2.46%.

The financial statements presented by auditors Weidema and Lavin, CPAs, PA, confirmed a surplus as of March 31, 2011 of \$31,524.00.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

Respectfully submitted,

Everett (Bud) Jordan, Chairman
Southeast Regional Refuse Disposal District 53B

Report of the Fire, Emergency Medical, & Rescue Services

Message from the Chief

As we conclude 2011, I am pleased to report the activities of the Hampton Fire Department and Ambulance Services. Having now completed my third year as Fire Chief I can say that each year has brought unique challenges. This year we experienced a significant change in personnel with retirements of Deputy Fire Chief Steven Benotti, Fire Prevention Officer Jon True, Captain David Lang, and Firefighter Don Felch each having served the Town of Hampton for over 20 years. These retirements created vacancies and opportunities for promotion of several experienced members. Lieutenant John Stevens was promoted to Captain, Firefighter Mike Brillard was promoted to Lieutenant, and Firefighter Scott Steele was appointed as the Fire Prevention Officer. To fill the newly created vacancies, the Department welcomes Brian Akerley, James Henderson, Craig Magner, Nicholas Poulin, and Joseph Michael as new Firefighters for the Town of Hampton. Each of these members has proven themselves worthy of wearing the uniform of a Hampton Firefighter and should be proud to be added to the roster of those who have served our community. The New Year will be filled with opportunities to learn and grow as each of these new members develop their abilities to serve in new roles.

Our Firefighters have continued to remain active in the community participating and sponsoring many events throughout the year including:

- ❖ Senior Bingo- Once a month the Firefighter's Local set up and runs bingo at two assisted living homes. We alternate months between The Dearborn House and Atlantic Heights.
- ❖ MDA Boot Drive- the Local was successful in raising \$2,702 during the annual MDA boot drive.
- ❖ September marked the tenth year anniversary of 9-11. The Department held a remembrance at the Winnacunnet Road Station to remember those who perished at the World Trade Center, Pentagon, and Shanksville Pennsylvania.
- ❖ Scholarship- Local 2664 gives \$1,000 each year to a Winnacunnet High School student looking to further their education in Fire Science. This year several area businesses assisted in raising money for the scholarship.
- ❖ Open House- the Firefighter's Local and the Fire Department had a fun filled day during the annual Open House. There were fire operations demonstrations; motor vehicle extrication, fire extinguishers, and Fire Prevention training displays; as well as activities for the kids including a fire truck slide and a junior firefighter obstacle course.
- ❖ Toy Bank- The Chili Cook-off was successful in raising \$1,100, which will go towards needy Hampton families with children. Toy Bank Boxes were distributed to over 30 local businesses to help collect toys.

- ❖ Christmas Parade- one of the highlights this year was marching in dress uniform, along with the color guard and apparatus to celebrate the holidays. It was exciting to see the community turnout for Santa and the Stanley Cup!

Fire Suppression and Rescue

The Operations Division fulfills the core function of the fire department. This division is responsible for all fire suppression activities, the delivery of emergency medical care, and response to hazardous materials incidents (HazMat), technical rescue, and water rescues. This past year has once again proven to be extremely busy. The 2011 total for the department was 4834 calls.

TYPE CALL	# CALLS
FIRE /EXPLOSION	38
EMERGENCY MEDICAL	2166
HAZARDOUS MATERIALS	49
FALSE ALARM	228
HAZARDOUS CONDITION	143
MOTOR VEHICLE ACCIDENT	114
SERVICE/INVESTIGATION	847
ALL OTHER CALLS	1249

Each year we seek out and apply for grants to help support our operations. This year was not as lucrative as those past. As priorities in Congress change, less funds have been made available for the United States Fire Service, as such the competition for these funds has increased significantly. We will continue to develop proposals for our most important needs in hope of receiving some of these funds in the future.

Fire Prevention Bureau

Our Prevention Bureau continues to work diligently to fulfill the duties with which they are charged. The Bureau is responsible for many administrative aspects of prevention including inspections, code enforcement, investigations, complaints, and public education. The Fire Prevention Bureau is currently staffed with a Fire Prevention Officer, one Fire Inspector (vacant), and one part-time Secretary. With a major change in staff, this bureau has been busy adjusting to the challenges of the new position.

Personnel

Throughout this past year, each and every one of your Fire Department members have demonstrated their professionalism and commitment to providing the best services possible to the community of Hampton. I hope you are as proud of them as I am.

Respectfully submitted,

Christopher T. Silver
Chief of Department

Report of the Lane Memorial Library

By the Numbers

The full collection of the library in 2011 totaled 70,012 titles. Over the course of the year, 5,191 titles were added and 3,802 titles were removed. There were 12,234 registered patrons last year.

Circulated materials	181,486	(172,518 in 2010)
Visits	132,541	(128,238 in 2010)
Computer uses	27,347	(28,139 in 2010)
WI-FI uses	5,058	(2,926 in 2010)
Total Computer uses	32,405	(31,065 in 2010)
Reference questions	8,088	(8,632 in 2010)
Reference databases use	32,635	(37,592 in 2010)
Special events	301	(290 in 2010)
Attendees	7,418	(6,714 in 2010)

General

Libraries as quiet places are also assumed to have quiet, uneventful existences. In a library that began 130 years ago with 900 items and today houses just over 70,000 items it is safe to say that no single year has been uneventful. With that, said 2011 brought some unexpected and remarkable changes, most notably to the staff and the infrastructure of the building.

Joanne Mulready, Children's Services Assistant, retired from the ranks of the library on September 1st. She celebrated 25 years of service in June and during her time here was the "storyhour lady" for literally hundreds of Hampton children. Her career saw four Library Directors and six Heads of Children's Services. As children and their families have adjusted to not seeing Miss Joanne, they have met several of the Children's Services staff in their new advanced positions. Wendy Rega, Jenny Tobler, Julie Gibb, and Shelley Chandler all took on additional duties and hours on the heels of Joanne's departure.



Joanne Mulready admiring her retirement gift

Building

With the help and hard work of Dick Desrosiers and the Hampton Energy Committee, the library has three brand new boilers for the first time since the library expansion in 1985. The HEC identified a program through the Rockingham Planning Commission to assess our current building needs. They then assisted the library with the bidding process, identified the vendor to supply the new boilers and helped secure a rebate from the utility company as well.

When the library wasn't updating the HVAC System, it was also adding to the aesthetics of the building. The work that began in 2009 to create a gallery and theater space within the Wheaton J. Lane meeting room was finally completed in 2011. The Weston Theater & Galley has hosted three artists since opening in October: photojournalist Ivan Massar and landscape painters Jane Sutherland and Catherine DePentima. The already bright and cheerful Children's Room added some new friends in the addition of a mural of woodland creatures created and painted by Tom Poirier. The work was funded by the Friends of the Library and is being expanded to more walls in 2012.



Children's Room Reading Nook

Collection & Technology

For several years now, one sub-collection of the library has managed to achieve an annual increase in circulation far above any other. In 2011, that collection was the Young Adult (YA) section. Midway through 2009 the YA collection was re-housed in a more visible and inviting location and at the end of 2010 it was given a mini makeover with the addition of a new free standing shelf for audio books and new carpeting. In addition to the careful material selection by YA Librarian Kirsten Corbett these changes brought about a 29% increase in use over 2010. This increase demonstrates one of the library's growing strengths and helps in planning for growth and continued improvements.

In 2011, the approved Library warrant article funds were directed to the purchase of media and support of programs. With these funds, approximately 900 book titles were added to the collection as well as 2 online databases. The entire cost of the annual subscriptions of the library's magazine collection was also paid from these funds. Several Summer Reading Program events were possible for the youngest patrons including back-to-back presentations from the Boston Museum of Science and singers Judy Pancoast and Steve Blunt. The library was also able to host award-winning classical guitarist Peter Fletcher for our adult patrons.

In addition to the library's print offering, there are also a number of online resources including the 2011 acquisition Transparent Language. Transparent Language is an online learning system accessible via the library's website that offers instruction in over 80 languages.

After several years of replacing and upgrading the public computer workstations, a few at a time the library purchased 14 refurbish computers all running the Windows 7 operating system. This improvement has had a positive effect on patrons' experiences with the workstations. The newer machines are also more compact giving the cramped worktables a bit more room.

Staff Development

The staff of the library meets regularly to share ideas, solve problems, and discuss ways to improve library service. In 2011, there were several additional opportunities for the staff to expand their skills. Courtesy of the Hampton Fire Department, all of the staff received their recertification in CPR, a course taken every other year. The staff also received specific training

Departmental Reporting

from State Technology Resources Librarian Bobbi Slossar on eBook readers and the NH eBook consortium download service.

Programs

What did the library offer during the 301 programs of 2011? Highlights included: Storytimes, both traditional offerings and special events; Summer Reading Programs for all ages; Book Groups for all ages; Movies, movies, movies; Gaming events for kids of all ages and Visits to and from area schools. We also hosted: NaNoWriMo, otherwise known as National Novel Writing Month programs; Young Adult Library Service (YALS) Conference; Halloween Costume Swap; MLK Day Concert; Imperial Russian Faberge Eggs, a NH Humanities Council presentation; "Discovering Roots" Genealogy Workshop by the Locke Family Association

Volunteers & Friends

As ever, the Friends of the Library and the excellent corps of library volunteers brought wonderful additions to the library this year. Annual favorite events that also happen to provide funds for the Friends such as the book sales, doll clothes sales, and Red Sox ticket raffle ran without a hitch. The sweet and dear Valentine's Tea was in danger in 2011 of not being hosted, lacking leadership for the event, but new Friends members stepped forward and the "sold out" event proceeded with much enjoyment.

From their funds this year, the Friends purchased the SEE Science Center Museum Pass. This pass is an excellent addition to our Friends funded pass program; an entire household is admitted free to this hands-on learning center regardless of the number of people in the family. The library is also able to now offer Wowbrary, a web service that will regularly inform patrons by email or RSS of the library's newest items thanks to the Friends financial support (for more information visit <http://www.wowbrary.org/signup.aspx>). Lastly, the beautiful new outdoor sign received a much-needed tweak: evening lighting for the long NH winters.

In 2011, volunteers donated 2,247 hours of their time for which the library cannot thank them enough, through in various special projects these volunteers have given \$24,717.00 worth of labor. One special volunteer, a jack-of-all trades as far as library tasks was concerned, left us this year for Tupelo, MS. Sharon Chang volunteered for the library for 4 years. The library wishes her well in her new home; Lane's loss is Lee County Library's gain.

Respectfully submitted,

Amanda L. Reynolds Cooper
Director

Report of the Legal Department

The Legal Department provides cost effective legal services to the Town of Hampton in the form of legal advice, opinions and document and contract review. The Legal Department also advises Department Heads on a daily basis on legal questions that arise in their Departments, in a proactive effort to avoid litigation expenses for the Town through early intervention. The per hour cost for Attorney Gearreald's time is \$66.00 and the per hour cost for Attorney Robertson's time is \$44.00 - while the per hour cost of outside counsel averages between \$185.00 and \$190.00.

Overall, Legal expenditures for the year 2011 were about \$34,000 below what was budgeted, and were the lowest expended since 2004. This was due in large part to less money expended for outside counsel, and no money being expended under damages and judgments.

Some of the major accomplishments in the past year include:

- ❖ Amicable resolution of the long standing dispute over the negative balance in the union employee Sick Leave Bank, so that now the Bank has a positive balance for the first time since 2008
- ❖ Verdicts favorable to the Town in trials of tax abatement cases on a corporate headquarters property, resulting in savings to taxpayers of over \$220,000 in refunds that had been sought by corporations
- ❖ Collective bargaining agreements were reached with 5 out of the Town's 6 Unions, with Legal Department staff participating alongside outside counsel
- ❖ The Town's Legal Assistant passed the New Hampshire Bar exam, which gives the Town the benefit of in-house employment law services without an increase in her pay rate, and with no additional personnel being added to the Department

The Town of Hampton is not a typical town of 15,000 year-round residents. The population in Hampton exceeds 100,000 people in the summer and with that larger population and programs unique to Hampton comes a corresponding number of legal difficulties, just as larger police, fire and public works forces are needed to meet the demands of serving a larger population.

The overwhelming majority of matters in which the Legal Department is involved are suits brought against the Town that must be defended against. In the last 9 years, about 119 cases have been brought against the Town, and about 80% of those matters have been defended by the Legal Department (as opposed to outside counsel). These suits often involve many thousands of dollars and have effects that continue into future years. The relatively few suits that are brought in a given year by the Town's in-house Legal Department are authorized by the Board of Selectmen and when possible, efforts are made to resolve matters before commencing litigation.

Since the inception of the in-house Legal Department in 2003, the Damages and Judgments paid out by the Town have decreased significantly. The average amount paid out from 1995 to

Departmental Reporting

2002 was \$64,318.00. The average paid out in Damages and Judgments from 2003 to 2011 was only \$22,210.00

The in house Legal Department in the Town of Hampton provides an easily accessible, cost effective resource for Town officials, Boards, and Commissions. We appreciate the opportunity to be of service. For more specific information, please see the information located in the Town's web site (hamptonnh.gov) under Legal.

Respectfully submitted,

Mark Gearreald, Esq.
Town Attorney

Wanda Robertson, Esq.
Assistant Town Attorney

Report of the Planning Board and Planning Office

2011 was a busy and exciting year for Hampton Planning. New developments of note that were approved this year were a new drive-thru car wash proposal at 595 Lafayette Road; a ten (10) unit single-family residential condominium development at 434 High Street and a three (3) unit residential condominium development at 2 Concord Avenue.

At the March 2011 Town Meeting, voters re-elected Planning Board member, Mark Loopley to new three-year term and elected Brendan McNamara, a write-in candidate to a three-year term. The Board re-organized thereafter by electing Francis “Fran” McMahon as Chairman, Mark Loopley as Vice-Chairman and Brendan McNamara as Clerk. The Board also reappointed Ann Carnaby as an alternate for another three-year term.

The Board proposed only one Zoning Ordinance amendment for 2011 that being a new use category for charitable gaming as defined and regulated under State law. The new use is allowed by special exception only in the Business-Seasonal Zoning District. By petitioned article, a new zoning regulation relative to the sale of mixed martial arts weapons passed at the ballot box. The zoning amendment restricts businesses that sell mixed martial arts weapons from being located within 2000 feet of public, private or parochial schools, public sports/recreation parks and beaches.

In March of this year, the Town was informed that our application to the State of New Hampshire for Congestion Mitigation & Air Quality (CMAQ) funding to improve the Route 1/Winnacunnet Road Intersection was approved. The project is intended to reconfigure and signalize (3-way) the Route 1/Winnacunnet Road Intersection. It will also involve coordinating the new traffic signal with the other signals on Route 1 at Stickney Terrace, High Street/Exeter Road (Downtown), and Kershaw Avenue, by means of a radio inter connect system. The project is estimated to cost \$240,000 with 80% or \$192,000 paid for with federal dollars.

In April of this year, the Board began the process of updating the Vision Chapter of the Master Plan by forming a subcommittee led by Planning Board alternate member Maury Friedman. The group has met monthly and has solicited input from a cross-section of the community on how we want the Town to grow and what we want it look like in a 20-year horizon. The group is working towards developing a vision of the future for Hampton based upon that input to present to the Planning Board for our consideration and adoption.

At the end of year after much discussion, the Planning Board adopted a new procedure for review of site plan and subdivision developments that involved establishing a Plan Review Committee (PRC), which is made up of Department Heads and the consulting engineer for the Planning Board. The PRC will assist the Planning Board in reviewing site plans and subdivision applications and chance of use plans for compliance with Town regulations. It will also serve to advise applicants of any potential issues that may arise as their projects moves forward. The PRC process will begin in 2012.

The 2012-2018 Capital Improvements Program (CIP) was also developed which is included elsewhere in the Annual Report.

Departmental Reporting

During 2011, the Board reviewed four (4) new subdivision applications and approved two (2) of them. Two (2) are in the process of being reviewed at the time of this writing. The Board reviewed six (6) site plans three (3) that were submitted as amended site plans), and four (4) were approved. Two (2) are still under review. The Board also approved one (1) condominium conversion application. The Board heard seventeen (17) wetlands impact (special permit) applications (four (4) after-the-facts) and, to date has approved sixteen (16). The Board also received five (5) lot line adjustments, one (1) to be heard in January 2012. We also approved seven (7) use change applications, and five (5) temporary parking lot proposals.

The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Office, the public's contact point for the Board, is generally open from 9:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2012.

Respectfully submitted,

Francis McMahon,
Chairman

Report of the Police Department

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

Mission Statement

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- * fostering partnerships within our community to promote safe secure neighborhoods;
- * maintaining order and peace, while affording dignity and respect to every person;
- * safeguarding individual rights; and,
- * preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

Value Statement

All employees of the Hampton Police Department will be guided by the following shared values:

A. Human Life

We value human life and dignity above all else.

Therefore:

We give first priority to any situation, which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

B. Integrity

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

C. Excellence

We strive for personal and professional excellence.

Therefore:

We strive to do our best in all situations and to provide quality service in a courteous, efficient, and accessible manner. We vigorously enforce local, state, and federal laws; and,

Departmental Reporting

are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We will strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

Overview

2011 was a challenging year for the Hampton Police Department. During the summer season, the Department operated with as few as 32 Part-Time Officers. The Department is allowed up to 70 Part-Time Officers and routinely operates with 50 to 55. Twelve new Part-Time Officers were hired this year, which fell just short of the target number of 15. The new officers were Anthony Azarian, Savannah Brennan, James Colburn, Jeana Coutts, Corbin Decker, Byron Gore, Sean Hurley, Matthew Robinson, Charles Rodalakis, Jacob Yaris, Christopher Zigler, and Angel Alvarez. Each of the new officers succeeded in a rigorous hiring process and completed 200 hours of training to receive certification as Part-Time Officers with the New Hampshire Police Standards and Training Council. An additional 100 hours of Department training was required before the new Officers could start their patrol duties.

For additional information about the Hampton Police Department, please visit our website at www.hamptonpd.com.

Personnel

Officer Scott Bates was again assigned as the Summer Corporal successfully filling that position until September.

In September, Officer William Bourque retired on disability after 16 years of service with the Department as result of injuries suffered while making an arrest. In October, Officer Gary Bratsos resigned his position as a Full-Time Officer after 11 years of Service. Officer Bratsos will remain with the Department as a Part-Time Officer. We wish Bill and Gary the best in their future endeavors.

In anticipation of Officer Bourque's retirement Christopher Zigler was hired as a Full-Time Officer in June. Officer Zigler resides in Hampton and was originally hired as a Part-Time Officer in May of 2011. Officer Zigler completed the 156th NH Police Academy in December. Also completing the 156th NH Police Academy was Officer Robert Turcotte who joined the Full-Time ranks in November of 2010. Officer Turcotte received special recognition at the Academy Graduation with two awards selected by Academy Cadre and Recruits for motivation and enthusiasm.

In November, Anthony Azarian was hired as a Full-Time Officer to replace Officer Bratsos. Officer Azarian is scheduled to attend the 157th NH Police Academy beginning in January 2012. Officer Azarian resides in Sandown, NH., and was originally hired as a Part-Time Officer in May of 2011.

The following Part-Time Special Officers resigned their positions with the Department in 2011. We wish them all the best of luck in their future endeavors.

Matthew Dion	Denise Inacio	Andrew Dube	Jacqueline Goss
Matthew Kulesz	Angel Alvarez	Craig Magner	Matthew Clark
Christopher Zigler*	Anthony Azarian*	*Resigned to accept Full-Time Positions	

Recruitment efforts this year have been difficult. The Department began the testing process for the 2012 Summer Season in September 2011. A target of fifteen new officers was established and a limited number of candidates for those positions have been selected and scheduled to attend the New Hampshire Part-Time Police Academy beginning in February. The Hampton Police Department was recently selected by the NH Police Academy to be one of three satellite sites to host the NH Part-Time Police Academy.

Department Operations

Despite the continuing staffing difficulties, the men and women of the Hampton Police Department remained vigilant providing excellent service to our community. Officers responded to over 20,100 calls for service in the community this past year. Over 4,350 vehicles were stopped as a result of our traffic safety programs and 1223 people were arrested. 1,323 incident reports were filed and investigated resulting in 2,655 separate offenses being reported to the police of which, 236 were felonies. The Department investigated 424 accidents during the past year. Officers issued 1,256 parking tickets resulting in \$31,640 in revenues collected.

During the summer and pre-season, the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the Beach. In addition, the Rockingham County Sheriff's Department and the Seacoast Emergency Response Team provided assistance during the busy 4th of July holiday. A special note of thanks to each of these agencies for their continued support and cooperation.

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs. I would again like to thank Town Manager Fred Welch for his guidance, experience, and support in helping us fulfill our mission during such difficult economic times.

Our employees fulfill the Departments mission through their professionalism, dedication, and hard work. The employees and their families, who make daily sacrifices due to the nature of the job, are to be commended for providing the Town of Hampton with the best law enforcement service.

Respectfully submitted,

James B. Sullivan
Chief of Police

Authorized Department Personnel

Full-time Law Enforcement Officers	34
Part-time Law Enforcement Officers	70
Full-time Civilian Personnel	9
Part-time Civilian Personnel	3

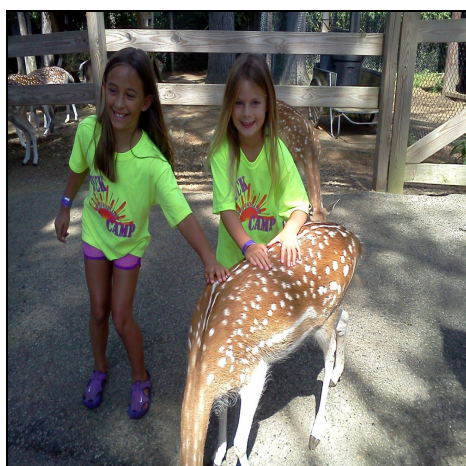
Report of the Recreation and Parks Department

“Discover the Benefits of Recreation and Parks!” “Life. Be In It!”

This year has brought about some changes for Hampton Recreation and Parks both internally and with community outreach. We have worked diligently to offer high quality programs and events that the residents of Hampton have continued to take part in and enjoy.

We had two valuable employees move on/retire from employment this year; Katie Yeaton our Recreation Secretary took a new position at Newmarket Recreation Department and Roger Syphers our long time men’s basketball leader retired to spend more time with his family. They will both be missed. Katie’s position was changed into two part time positions that were filled as Operation Assistants. If you have not met them yet, please stop by and visit with Liz Premo and Olivia Gamelin.

Many favorites and popular programs were launched this year including two new ones, Volleyball Camp headed by WHS Volleyball Coach Laurie Garand and in place of the Play Soccer Summer Camp, we held a Challenger Soccer Camp – both were fun and very well attended. The Seniors also had a wonderful year full of programs and trips- some old favorites like the Strawberry Fest, Apple Fest and the Portland Symphony Orchestra and some new ones including Bone Builders, Senior Yoga, the AARP Driving Course, and a number of fun day trips to great places like L.L. Bean, Rockport MA, New York City Day Trips, numerous theatre productions like Mary Poppins, Jersey Boys and Legally Blonde and a number of great luncheon trips. We had a fun-filled year with the Senior residents and look forward to many new adventures with them next year.



Field Trip
York’s Wild Kingdon, York, ME

We are especially proud of our collaboration with a number of organizations this year to provide more programs for all ages in the community. Those organizations include The Village Preschool, Experience Hampton, the Hampton Area Rotary Club, Hampton Arts Network, Friends of the Hampton Skate Park and the Friends of the Deacon Tuck Grist Mill. In the spring, we held our Annual Easter Egg Dig down at Hampton Beach but we partnered with the Village Preschool who offered the Easter Bunny Breakfast that same day. Everything was scheduled so that residents could enjoy the Easter Bunny Breakfast and then head down to the Easter Egg Dig for a morning filled with fun and excitement. We also partnered with the Hampton Arts Network for two Art Walks this year. There was art stationed in different location around the town with the gazebo as the focal information/meeting point. These were very well attended and a great way to show what great talented artists we have right here in our Hampton

community. The next adventure on our list for this year was the Rotary Playground. The Hampton Area Rotary adopts the playground across from the library and they were able to do a wonderful addition to the playground this past spring for the residents. The addition that they made to the play equipment was a reading area that was totally completed by volunteerism from design to completion. The new reading area is a great addition to a wonderful playground and if you have not seen it yet, stop by next spring, relax, and enjoy our new area.



Skatepark Summer Sizzler
and Community BBQ

We also had another great addition to one of our parks thanks to a partnership with the Friends of the Skate Park. This year a local group put forth a warrant article in hopes that the town would put in partial payment towards a new “bowl” for our skateboard park. The voters said yes and the rest was all fundraising. The “bowl” was completed in June and we held a Skatepark Summer Sizzler and Community BBQ at the park in July.....what a great time! Many from the group organizing the fundraising were there along with many Hampton Recreation Advisory Council members working throughout the day.

We had skateboard demos and tennis demos from our local Tennis Pro, Seab Stanton. There were burgers, hot dogs, fruits and drinks and of course loads of fun playing tennis and skateboarding. We also had a great donation from the Hampton Area Lions Club of bushes to landscape around the new “bowl”.....next year we will do a little more work to finish the beautification of that park.

We then entered into the fall, partnered with the Friends of the Deacon Tuck Gristmill, and held a Fairy Fantasia. The Fairy Fantasia was a program set for children to learn how to make Fairy Houses. The fun began at Tuck Field at the Tuck Building and the Hampton Historical Society. The children were able to make their own fairy house with directions from local author/illustrator Tracy Kane. Then we hopped onto the Hampton recreation bus and headed to the Grist Mill for a tour of the Gristmill and the grounds that were flooded with a fairy village of houses made by the Friends of the Deacon Tuck Grist Mill. This event was extremely well attended and loads of fun for all that participated. Another great fun event was the first annual Spirit Night that we partnered with Experience Hampton for. This night we held down at the gazebo around the Halloween holiday. Local businesses - The Galley Hatch, The Old Salt and the 401 Tavern served food while we had two entertainers play music out of the gazebo. We also had carved pumpkins around the gazebo that set the ambience. We are hoping to have even more carved pumpkins out and around the gazebo next year so start thinking of your design!

Following the Spirit Night, we had our annual Tree Lighting Ceremony at the gazebo in December. This was the biggest and best Tree Lighting Ceremony ever! The tree again was donated thanks to the Cragg Family and it looked as beautiful as ever. Families started showing up at around 5:45 so there was a little panic with Rene’ and myself but we got the

Departmental Reporting

horse drawn rides started a little earlier than we had anticipated and got the Hampton Community Chorale singing carols a little earlier and all was well. We had lots of local vendors and organizations participating this year including the Hampton Historical Society, The Old Salt, The 401 Tavern, The Galley Hatch, TNT Subs, Sinfully Good Cupcakes, The Hampton Area Rotary, The Hampton Area Lions Club, Arsenault Family Chiropractic, The Hampton Area Chorale, The HAJH flute section of the band, the Hampton Police Department and the Hampton Fire Department. Many thanks go out to the Service Credit Union and the Hampton Area Chamber of Commerce for their generous donations towards the tree lighting. The crowd at the Tree Lighting was the hugest ever and this event was only followed up by the much-anticipated parade. Experience Hampton is the leader in this event but it was fun and fulfilling for me to be a board member and share in preparing the parade with other great members of the community to make it come alive.

What can I say about the parade this year? It was fantastic! The addition of the Stanley Cup was a huge factor in the amount of excitement that we had this year for that holiday weekend. Our department was proud to be a big contributor in helping to implement an extremely fun filled holiday weekend for all in town – between the Tree Lighting, the Christmas Parade and the Soup and Chowder Challenge put on by the Trinity Episcopal Church there was absolutely something for everyone that holiday kickoff weekend.

In other news, we had two excellent Eagle Scout projects completed by Matt Broad and Greg Gallagher. Greg Gallagher built beautiful dugouts at Tuck Field and Matt Broad did a terrific job adding a picnic area next to our concession stand by the Don Butler Diamond (Field 1), Field 2 and Field 3. Many thanks go out to those scouts for their wonderful efforts.

We also had a much-needed paint job done to the gazebo downtown. We have been trying to find a way to paint the gazebo all summer as the paint was peeling off the top area of the gazebo. We did not find the answer until we talked with Pat Cotter of Emerald Painting. Pat and Wicked Awesome Paint came to the rescue so the gazebo looked in tiptop shape for the Tree Lighting and the Parade this year. Many, many thanks go out to Wicked Awesome Paint for their donation of paint and of course, many thanks go out to Pat for donating his time and talents to get the gazebo painted for us.

Our parks department had many changes, with the departure of long time parks employee Jared Newman and the entrance of new part time employee John Yeaton. Bob Fuller our Parks Supervisor worked tirelessly with John to provide quality prepared playing fields and maintain clean buildings for the community's use. We will miss Jared and wish the best for him in his new endeavors.

Our parking lots were busy down at the beach this past summer also. We had a record year in the parking lots – we took in over \$390,000.00. We have an exemplary staff at the lots led by Vic DeMarco as the Parking Lot Supervisor. The attendants and Vic worked day and evening shifts to make sure the parking was maximized and visitors and residents were able to find a space to have a wonderful day at our very own Hampton Beach.

I, and the Recreation Advisory Council would like to recognize and thank the scores of Town residents who serve as coaches, volunteers, organizers, and officials in our numerous recreation activities. Our programs, especially youth programs, are only possible through their

continuous efforts and commitment. It is only through the selfless efforts of volunteers who make these self-funded sport programs thrive that we are able to provide such a high standard of both instructional and competitive play for our youth.

The list of accomplishments is long but we have more to do. We will continue to listen to our valuable participants and find the best ways to respond to your needs. We will strive to keep the Hampton Recreation and Parks Department on the cutting edge of best practices and a leader of municipal recreation in New Hampshire. We will continue to be the passionate professionals you have come to know, working hard to provide the most beautiful parks and the most exceptional recreation experiences.

Finally, I wanted to mention one last partnership that happened towards the end of this year – a partnership with the Town Clerks office. The Town Clerk will be offering new attractive beach parking/transfer station decals next year. These decals will not replace the free decals, residents will still be able to get those with their auto registration, however, these new decals will only be \$10.00, and the funds from those decals will go into a scholarship fund to provide less fortunate families the ability to send their children to recreation programs, camps, and sports programs. This partnership could not have come at a better time. The grant money that we have been receiving for this purpose has dried up and we have been struggling to find ways to raise that money. The purchase of the new decal will definitely help our department to provide a fun, safe, learning, summer experience for the less fortunate in our community and we are in hopes that you will join us in purchasing a new decal to help those less fortunate.

The above provides an overview of the activities, services, and highlights for 2011. As with all of our programs, services and facilities, we invite you to “Discover” and experience the “Benefits of Parks and Recreation.”

Community Benefits

◆Increased property value ◆Attracting new residents ◆Provide safe places to play ◆Increased Tourism ◆Develop community pride and unity ◆The enjoyment of nature

Personal Benefits

Be happier ◆Feel better about “you” ◆Build a strong and healthy body and mind ◆ Reduce stress ◆Build family unity ◆Relax ◆FUN

Respectfully Submitted,

Dyana Martin, CPRP

Director of Recreation and Parks

Report of the Welfare Department

The Welfare Office assisted over four hundred individuals who came to this office in 2011. One hundred and twenty people were financially assisted. The welfare vouchers totaled \$14,019.95, with a little above \$8600 of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

Many families in Hampton are helped enormously by the many generous charitable organizations in our Town. As a community, we need to recognize Our Lady of Miraculous Medal - St. Vincent de Paul Society who also organizes the St. Vincent de Paul Soup Kitchen, the Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, and the Salvation Army. Local charities have also helped our citizens who are struggling - especially Rockingham Community Action who provides assistance with heating bills, electric bills, and weatherization. We thank them for their kindness and willingness to help Hampton residents.

Our Food Pantry continues to serve individuals and families in our community. We provided the food for over 2000 meals this past year, an increase over last year. While fewer individuals used the pantry, they reported that they had "little or no food." Many individuals and groups have helped keep our pantry full of nutritious food. Phil Fili from St. Vincent DePaul & his crew have graciously delivered our food from the USDA. Volunteers from the Bethany Church, Marti & Harold Shellehamer, and Ann Bradley, continue to help me keep the pantry stocked and organized. Their work makes the pantry a welcome resource for people in need in our Town. We received donations from Sprague Energy Corporation, the Seacoast Retired Educators Association and numerous kind citizens who stopped in with donations of goods or money to purchase non-food items. The money they gave will be used to keep our pantry stocked and to assist other pantries should they need help purchasing items for their pantry.

Hampton residents are extremely grateful for the services made available to them through the Welfare office during their time of need. Thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our Town.

Respectfully submitted,

Michelle Kingsley
Welfare Officer

Report of the Town Clerk

As I near the end of my 5th year as Town Clerk, we continue to provide superlative service and new programs to benefit the residents of Hampton.

In February, we began providing the ability for customers to order vital records on line. You may now order a birth, marriage, death, or divorce record on line by going to the town website at www.hamptonnh.gov, and clicking on "On-Line Vital Records". Follow the instructions carefully, as you must also provide us with a photo ID in order to obtain a record. This may be done by scanning in your ID and emailing it to our office, or by sending a photocopy through the mail. Please be advised you must have relation by immediate family to the person(s) listed on the record, or have the ability to prove direct and tangible interest in the record.

At deliberative session held February 5, 2011, of 13,419 registered voters, only 129 voters attended. That amount represents less than 1% of our registered voters. At the Town Election held March 8, 2011 3,254 voters casted ballots. Although this is almost an all-time high for the Town Election, that only represents 24% of the voter checklist. If you want your voice to be heard, it is important for you to attend Deliberative Session on Saturday, February 4, 2012 at 8:30 am at the Winnacunnet High School Auditorium, and cast your ballot on Tuesday.

March 13, 2012, at Winnacunnet High School Cafeteria. The polls are open from 7:00 am to 8:00 pm.

In September, we began offering renewal notices via email. When you perform a motor vehicle transaction at our office, if we do not already have a current email address on file, you will be asked if you would like to provide an email address for the purpose of receiving renewal notices. Please keep in mind you will need to keep us posted if your email address changes in order to continue receiving renewal notices. When you receive your email renewal notice, you may either:

- ❖ Bring in the renewal notice or your registrations, and complete your renewals at our office or
- ❖ Send the renewal notice or copies of your registrations in the mail with payment to "Town of Hampton" or
- ❖ Click on the link provided in the email to perform your transaction(s) on line using E-Reg.

In December, we began offering for sale registration document sleeves at a cost of \$1.00/each. These clear plastic sleeves provide you with a safe place to store your registration and insurance card while lessening the risk of losing them. The document holders have a hot foil town seal on them and make great stocking stuffers!

Be on the lookout in January 2012 for a new, more attractive beach parking/transfer station decal. In partnership with the Recreation Department, these new decals are the basis of a program initiated to create a scholarship fund to provide less-fortunate families the ability to

Departmental Reporting

send their children to Recreation programs, sports, and camps. This program is completely optional. The “free” beach parking/transfer station decals are and will still be available, and are provided at no cost with each auto registration (with some exceptions). However, the purchase of a new decal is a great way for us to help our neighbors during these challenging economic times. I am so excited about this new program, and hope that you will join me in purchasing a new decal for a small donation of \$10.00/each.

Thank you to all of you who arrive at our windows with your “happy faces” on! We appreciate your great attitudes no matter what the situation presents. To my dedicated staff: Shirley, Joyce, Davina, and Edith, you make me proud every day by serving our residents to the best of your abilities and by going above and beyond to make their experience at our office the best it can be. You have taken the changes and new programs I have presented with grace and confidence. For that, I thank you. Collectively, we represent over 75 years of experience in serving the residents of the



Front Row: Davina, Joyce, and Edith
Back Row: Shirley and Jane.

Town of Hampton. That in itself is something to celebrate!

From our office to you and your families, we wish you a safe and happy 2012!

Respectfully submitted,

Jane Marzinik
Town Clerk

Births

<i>Child's Name</i>	<i>Date Of Birth</i>	<i>Place Of Birth</i>	<i>Father's Name</i>	<i>Mother's Name</i>
Sheltry, Michael Patrick	01/03/2011	Rochester	Sheltry, Patrick	Lund, Kala
Love, Briella Mae	01/20/2011	Portsmouth	Cook, Dyt	Ripa, Sherry
Green, Awa Jeannette	01/27/2001	Portsmouth	Green III, Richard	Green, Melissa
Serodio, Beau Edmund	02/02/2011	Exeter	Serodio, Matthew	Serodio, Katie
Alexander, Aden James	03/04/2011	Portsmouth	Alexander, Andrew	Bramlett, Ashley
Brown, Logan Robert	03/8/2011	Portsmouth	Brown, Robert	Ricker, Heather
Lafreniere, Taylor Grace	03/14/2011	Portsmouth	Lafreniere, Jesse	Lafreniere, Stephanie
Colburn, Liam Patrick	03/17/2011	Portsmouth	Colburn, Keith	Colburn, Deborah
Ciaschini, Mariella Grace	03/25/2011	Portsmouth	Ciaschini, Michael	Vogel, Nicola
Denneen, Maxwell David	04/15/2011	Exeter	Denneen, Matthew	Denneen, Tamara
Moran, Rylee Mae	05/13/2011	Exeter	Moran, Michael	Gauron, Kelsey
Contois, Mariah Ann	05/15/2011	Portsmouth	Contois, Joseph	Newman, Kyra
Healy, Finn Patrick	05/18/2011	Portsmouth	Healy, John	Healy, Shauna
Roberts, Melia Joan	05/25/2011	Exeter	Roberts Sr, David	Simons, Michelle
Bartlett, Mikayla Siobhan	06/01/2011	Portsmouth	Bartlett, Stephen	Lance, Kimberly
Perreault, Olivia Parker	06/26/2011	Dover	Perreault, Derek	Perreault, Natasha
Nolan, Fiona Jane	07/05/2011	Exeter	Nolan, Michael	Nolan, Tiffany
Valhouli, Pamela Marie	08/11/2011	Exeter	Valhouli, Christos	Valhouli, Alison
Marcu, Mia Carolyna	08/31/2011	Portsmouth	Marcu, Dumitru	Casapu, Marina
Hite, Chase Matthew	09/03/2011	Portsmouth	Hite, Jeremy	Beckhusen, Carlie
Towler, Khloe Anne	09/8/2011	Portsmouth	Towler, Bryan	Towler, Kristy
Oleniak, Avery Grace	09/09/2011	Exeter	Oleniak, Stephen	Oleniak, Jennifer
Jeffco, Andrew Scott	09/17/2011	Portsmouth	Jeffco, Scott	Jeffco, Wendy
Denio, Jackson Roy	09/29/2011	Exeter	Denio, Nathan	Denio, Jill
McNally, Alta Gene	10/21/2011	Exeter	McNally, Seth	McNally, Valerie
Kelley, Grayson Dixon	10/29/2011	Exeter	Kelley, Sean	Kelley, Cara
Sandberg, Colin Peter	11/03/2011	Exeter	Sandberg, Kevin	Clifford, Jennifer
Condon, Rowan Louise	11/11/2011	Dover	Condon, Stephen	Condon, Julie
Curtis, Ethan James	11/12/2011	Portsmouth		Curtis, Jennifer

<i>Child's Name</i>	<i>Date Of Birth</i>	<i>Place Of Birth</i>	<i>Father's Name</i>	<i>Mother's Name</i>
Cote, Brayden Lloyd	12/20/2011	Portsmouth	Cote, Timothy	Jewett, Jessica
Currier, Christopher John	12/20/2011	Portsmouth	Currier, David	Currier, Laura
Vinther, Ellen Patricia Lilo	12/28/2011	Exeter	Vinther Jr, Gordon	Olson, Sharlene
Seekins, Caiden James	12/31/2011	Portsmouth		Seekins, Samantha

Marriages

<i>Person A</i>	<i>Person A's Residence</i>	<i>Person B</i>	<i>Person B's Residence</i>	<i>Place of Marriage</i>	<i>Date of Marriage</i>
Beaulieu, Eric R	Hampton	Dzialo, Lindsay C	Hampton	Hampton	02/19/2011
Miller, Brian	Hampton	Moody, Amanda S	Wakefield, MA	Hampton	03/09/2011
Hamilton, Cathleen L	Hampton	Goros, George T	Hampton	New Castle	03/27/2011
Kelley, James P	Hampton	Kovacs, Elke M	Hampton	Hampton	05/01/2011
Bounds, Monty K	Hampton	Parker, Scott E	Hampton	Hampton	05/28/2011
Bard, Daniel N	Hampton	Flanagan, Brittany E	Hampton	New Castle	06/04/2011
Parsons, Matthew R	Hampton	Germano, Jessica L	Hampton	Rye	06/17/2011
Watts, Michael J	Hampton	Champion, Kristen L	Hampton	Hampton	06/26/2011
Encarnacion, Lewis A	Hampton	Glockner, Crystal L	Hampton	Hampton	07/01/2011
Rigby, Justin T	Hampton	Wilson, Ashley E	Hampton	Meredith	07/08/2011
Mcateer, James M	Hampton	Stebbins, Joan M	Hampton	Hampton	07/09/2011
Sperry, Robert B	Hampton	Harmon, Linda P	Hampton	Hampton	07/23/2011
Mastromarino, Joseph H	Hampton	Sherepera, Liudmyla	Hampton	Portsmouth	07/26/2011
McDonald, Joshua S	Hampton	Trubiano, Heather L	Wakefield, MA	Hampton Falls	07/30/2011
Flemings, Todd J	Hampton	Thompson, Cassandra M	Hampton	Rye	08/06/2011
Stone, Wayne R	Hampton	Webster, Joandrea	Hampton	Hampton	08/13/2011
Tozier, Kristopher N	Hampton	Robertson, Courtney	Hampton	New Castle	08/13/2011
Skinner, Beau	Hampton	Brailsford, Alyssa J	Hampton	Hampton	08/13/2011
Fraser, James R	Hampton	Badretidinova, Alina A	Hampton	Hampton	08/15/2011
Heatherton, Christopher A	Hampton	Yuskaitis, Amie M	Hampton	Hampton	08/19/2011
McIntosh, Seth E	Hampton	Grieco, Kerry A	Hampton	Hampton	08/20/2011
Raitt, Adam T	Hampton	Florence, Shannon M	Hampton	Rye Beach	08/20/2011
Huffman Jr, Fredrick W	Hampton	Reynolds, Lavon	Hampton	Seabrook	08/20/2011
Maldonado, Luis	Hampton	Vasapolle, Denise M	Hampton	Hampton	08/26/2011

Person A	Person A's Residence	Person B	Person B's Residence	Place of Marriage	Date of Marriage
Wilson, Korie T	Hampton	Nickerson, Bethany A	Hampton	Hampton	09/10/2011
Murphy, John P	Hampton	Searles, Kimberly E	Hampton	North Hampton	09/10/2011
McLellan, Shawn	Hampton	Bates, Meredith L	Hampton	Sanbornton	09/17/2011
Andrews, William L	Hampton	Hult, Donna M	Hampton	Hampton	09/18/2011
Fyrer, Michael G	Hampton	Wlodyka, Amanda G	Hampton	Rye Beach	09/30/2011
Jackson Jr, Robert E	Hampton	Bagetis, Coleen A	Candia	Hampton	10/11/2011
Knight, Darryl S	Hampton	Chupa, Ann L	Hampton	Hudson	10/15/2011
Washok, Richard F	Hampton	Leatham, Linda C	Hampton	Hampton	10/29/2011
Johnson, Richard F	Hampton	Tamulynas, Catherine M	Hampton	Jackson	10/29/2011
Brunelle, Shawn R	Hampton Falls	Reid, Laurie M	Hampton	Hampton Falls	11/11/2011
Smith, Jonathan M	North Hampton	Mirabelle-Thompson, Joan L	Hampton	Hampton	11/14/2011
Chisamore, Brian J	Hampton	Lacharite, Sara R	Hampton	Rollinsford	12/24/2011
Stachulski, John M	Hampton	Pelletier, Jennifer L	Hampton	Seabrook	12/28/2011
Noyes, Matthew P	Hampton	Leigh, Chelsea M	Exeter	Hampton	12/28/2011

Deaths

Decedents Name	Date of Death	Place of Death	Father's Name	Mother's Name
French, Cecelia	01/06/2011	Exeter	Enright, Thomas	Belanger, Blanche
Booth II, James	01/11/2011	Hampton	Booth, James	Sullivan, Julia
Jones, Velda	01/14/2011	Exeter	Schmidt, Julian	Schmidt, Alice
Moodie, Karen	01/19/2011	Hampton	Moodie, James	Johnson, Mildred
Saulnier, Joseph	01/20/2011	Lebanon	Saulnier, Paul	Mcdonald, Edith
McCarthy Jr, Allen	01/21/2011	Exeter	Mccarthy, Allen	Quaiel, Elizabeth
Knowlton, Craig	01/22/2011	Henniker	Knowlton, Charles	Roy, Lillian
Seed, James	01/23/2011	Exeter	Seed, Charles	Casey, Mary
Glynn, Ann	01/26/2011	Hampton	Quinlan, Clark	Sawyer, Helen
Gunsolus, Ann	01/27/2011	Exeter	Gunsolus, Fred	Zaluska, Therese
Edmonds, James	01/27/2011	Exeter	Edmonds, Harry	Herald, Harriet
Short, Nelson	02/01/2011	Dover	Short, Newell	Kay, Eldora
Huntley, Bruce	02/02/2011	Exeter	Huntley, Oland	Heffernan, Alberta
Parsons, Frieda	02/06/2011	Exeter	Rincker, Tobias	Butler, Elizabeth

<i>Decadents Name</i>	<i>Date Of Death</i>	<i>Place Of Death</i>	<i>Father's Name</i>	<i>Mother's Name</i>
Chandler, Elizabeth	02/06/2011	Exeter	Webster, Milton	Harrison, Virginia
Walker, Virginia	02/16/2011	Hampton	Jannelle, Arthur	Smith, Lilla
South, William	02/18/2011	Hampton	South, Edward	Norton, Lillian
Paul, William	02/20/2011	Portsmouth	Paul Jr, George	Pratt, Clara
Halbick, Susan	02/27/2011	Hampton	Healy, William	Figgs, Carvella
Palmer, Ansell	03/01/2011	Hampton	Palmer, Charles	Glidden, Bernice
Kolf, Dawn	03/06/2011	Hampton	Ducey, Edward	Smith, Anna
Jautaikis, Nancy	03/07/2011	Hampton		
Patterson, Catherine	03/08/2011	Hampton	Austin, John	Solomos, Marina
Eld, Laura	03/10/2011	Portsmouth	Green, Clarence	Wilcox, Cecilia
Genestreti, Trudy	03/12/2011	Hampton	Rand, Harry	Lowe, Marion
Cassidy Jr, Hugh	03/17/2011	Hampton	Cassidy, Hugh	Lacoy, Leona
Faulkner, Robert	03/17/2011	Portsmouth	Faulkner, Charles	Crosby, Gertrude
Carroll, Kevin	03/20/2011	Hampton	Carroll, Thomas	Duguay, Irene
Shepard, Brenda	03/22/2011	Exeter	Pevear, Oscar	Trefethen, Helen
Cassidy, Christina	03/22/2011	Hampton	Stinson, Thomas	Farrell, Christina
McMahon, Patricia	03/23/2011	Hampton	Patterson, Carl	Marston, Hazel
Bell, Joan	03/25/2011	Hampton	Bell, John	Sullivan, Honora
Kelley, Shirley	03/28/2011	Hampton	Timson, William	Davis, Priscilla
Fecteau, Norman	03/30/2011	Exeter	Fecteau, Thomas	Proulx, Yvonne
Stanley, Anna	04/06/2011	Hampton	Lalibertie, Leo	Cooper, Jennie
Hauser, Robert	04/11/2011	Hampton	Hauser, Lloyd	Cerrone, Helen
Noel, Richard	04/17/2011	Hampton	Noel, Martin	Fredette, Lillian
Allard, Anna	04/17/2011	Dover	Boucher, Ernest	Dumont, Eugenie
Patenaude, Roland	04/19/2011	Hampton	Patenaude, Archie	Ashley, Florence
Lampson, Robert	04/20/2011	Exeter	Collins, Larry	Lampson, Barbara
Benson, Gardner	04/24/2011	Hampton	Benson, Oscar	Bailey, Frances
Fredette, Joseph	04/26/2011	Hampton	Fredette, Eddy	Robidoux, Anne
Guerin, Lydia	04/30/2011	Hampton	Robichaud, Alex	Mallet, Lydia
Vervaert, Marie	05/07/2011	Exeter	Beaupre, Earl	Bourque, Evangeline
Kulberg, Ruth	05/19/2011	Exeter	Killam, Raymond	Beauregard, Maude
Brennan, Kathren	05/28/2011	Hampton	Stark, Joseph	Smith, Naomi
MacMurray, Rita	06/01/2011	Hampton	Duckworth, James	Booth, Annie

<i>Decedents Name</i>	<i>Date Of Death</i>	<i>Place Of Death</i>	<i>Father's Name</i>	<i>Mother's Name</i>
Viviano, Robert	05/13/2011	Hampton	Viviano, Pasquale	Trapp, Elizabeth
Hession, Diane	05/16/2011	Exeter	Hession Sr, Donald	Melia, Madge
Smith, Helen	06/05/2011	Hampton	Leigh, Herbert	Heiberger, Ella
Merrill, Ruth	06/09/2011	Portsmouth	Phillips, James	Rose, Emily
Saccardo, Francis	06/13/2011	Hampton	Saccardo, Guy	Lifrieri, Silda
Paras, Winifred	06/14/2011	Exeter	Perkins, James	Armstrong, Viola
O'Connell, William	06/18/2011	Hampton	O'Connell, Elias	McMullin, Hilda
Simpson, Susan	06/29/2011	Hampton	Silberberg, Sidney	Rappaport, Mildred
Utley, John	07/01/2011	Exeter	Utley Jr, Clarence	Williams, Hazel
Harmon, Virginia	07/04/2011	Hampton	Smith, Carl	Caldwell, Thalia
D'ettore, Bruce	07/12/2011	Lebanon	D'ettore, Rudolph	Iannetti, Olga
Rogers, Dorothy	07/14/2011	Portsmouth	Connolly, Jeremiah	Sullivan, Maria
Wright, Rosanna	07/14/2011	Hampton	Kerwin, John	Hurld, Kathryn
Keiser, Stephen	07/16/2011	Hampton	Keiser, Roy	Trickey, Grace
Sullivan, Terry	07/19/2011	Hampton	Sullivan, George	Levis, Jeannette
Dupuis, Gary	07/24/2011	Exeter	Dupuis, Henry	Binette, Hermance
Waldschlagel, Erma	07/26/2011	Exeter	Hermann, Charles	Ettlinger, Helen
Sambold, Margie	07/29/2011	Portsmouth	Enghardt, Frederick	Gernandt, Anna
Lavallee, Gerard	07/31/2011	Portsmouth	LaVallee, Frederick	Savart, Flora
Petrie, Dorothy	08/03/2011	Dover	Cowley, Unknown	Edwards, Anne
Buckley, William	08/04/2011	Exeter	Buckley, William	Richardson, Janet
Gehrke, Marcia	08/05/2011	Hampton	Gerstung, Charles	Borland, Alyce
Gagne, Norman	08/05/2011	Hampton	Gagne, Alphonse	Delage, Claire
Karavas, Alexander	08/08/2011	Hampton	Karavas, Peter	Diamond, Eleftheria
Goodnow, Linda	08/09/2011	Exeter	Maver, Quentin	Bramhall, Eleanor
Franz, Janet	08/11/2011	Hampton	Luce, Preston	Perry, Georgette
Noury, Lillian	08/11/2011	Hampton	Martell, Joseph	Belanger, Emeline
May, Louise	08/20/2011	Fremont	McFadden, Charles	Wright, Mary
Ellis, Aaron	08/25/2011	Hampton	Ellis, James	Guillermo, Darlene
Sammataro, Florence	08/26/2011	Hampton	Quatrane, Michael	Capuzzelli, Gerioma
Godfrey, Lorraine	08/28/2011	Hampton	Lalumiere, Emile	Tousignant, Eva
Abbott, Katherine	08/31/2011	Hampton	Koop, Henry	Kellmer, Katharine
Fritz, Michael	09/04/2011	Exeter	Fritz, Donald	Ross, Janet
MacGregor, Alice	09/06/2011	Exeter	Brosnahan, William	Hicks, Helen

Vitals

<i>Decedents Name</i>	<i>Date Of Death</i>	<i>Place Of Death</i>	<i>Father's Name</i>	<i>Mother's Name</i>
Bosen, Clare	09/06/2011	Hampton	Bosen, Henry	Vassily, Mary
Taylor, Stephen	09/08/2011	Hampton	Taylor, Samuel	Tyler, Dorothy
Randolph, Toshiko	09/11/2011	Exeter	Nakakura, Mikoto	Unknown, Iseke
Tobin, Francis	09/19/2011	Exeter	Tobin, Francis	Rielly, Ann
Small, Glenn	09/24/2011	Hampton	Small, Roy	Merrill, Leona
Putnam Sr, Robert	10/01/2011	Exeter	Putnam, Arthur	Tucker, Mary
Descoteaux, Shirley	10/06/2011	Hampton	Furlong, Carl	Patton, Florence
Cram, Mary	10/08/2011	Hampton	Reynolds, Forrest	Bartlett, Abbie
Iverson, George	10/11/2011	Hampton	McManus, Percy	Iverson, Elsie
Foley, Margaret	10/12/2011	Hampton	Foley, William	Broderick, Margaret
Lefrancois, Barbara	10/17/2011	Portsmouth	Tewksbury, Lee	Lefrancois, Juliette
Parker, Jacquie	10/20/2011	Dover	Parker, John	Smyth, Ellen
Travis, Edna	10/25/2011	Hampton	Coolidge, Howard	Buckley, Mary
Meek, Thomas	10/29/2011	Hampton	Meek, Leonard	Fleming, Mary
Pollock, Thomas	11/03/2011	Dover	Pollock, Thomas	Logan, Emily
Champagne, Michael	11/03/2011	Hampton	Champagne, Rene	Hughes, Rita
Burt, Clayton	11/09/2011	Hampton	Burt, Edward	Anderson, Nellie
Ritchie, Gary	11/09/2011	Hampton	Ritchie, John	Bolin, Arlene
Mackay, Mary	11/11/2011	Exeter	Jamgochian, Keegan	Budryk, Helen
Kelleher, Barry	11/12/2011	Hampton	Kelleher, William	Hartnett, Margaret
Marsh, Almeda	11/15/2011	Exeter	Perkins, Frank	Chase, Ella
Fox, Terry	11/19/2011	Dover	Fox, Clarence	Hockenberry, Alice
Sullivan, Robert	11/28/2011	Manchester	Sullivan, Francis	Crooker, Alberta
Gillespie, Evelyn	12/04/2011	Exeter	Forbes, John	Cass, Lillian
Dargon, Marianne	12/10/2011	Bedford	Giannini, Carmen	Gallo, Paula
Gallagher, Dolores	12/18/2011	Exeter	Stroppel, Josef	Althuber, Maria
Ross, Ruth	12/19/2011	Hampton	Kelsen, Andrew	Petersen, Katrina
Kelly, Thomas	12/27/2011	Brentwood	Kelly, J William	Bergan, Marie
Farrahar, Geraldine	12/27/2011	Fremont	Corbett, William	Mannix, Helen
Schulde, Martin	12/28/2011	Hampton	Schulde, Mathias	Wild, Katheryn
Ott, Minette	12/31/2011	Hampton	Wolf, Jospeh	Bussie, Ella
Balsiger, Therese	12/31/2011	Hampton	Steele, James	Long, Josephine

Report of the Cable Advisory Committee

Channel 22 is an educational and government channel providing a much-needed service to the Town of Hampton and with our peg central, meetings can be viewed on the internet. This year we hope to get a second channel up and running, that in the beginning will play pre-recorded meetings and events at varying times during the day in order to serve the community. At this time, we are waiting for a few bids on the equipment needed before we can launch this channel. Another goal that the committee has is it that we hope to improve the sound quality in the Selectmen's' room.

Along with the live broadcasts of Board of Selectmen, Zoning Board of Adjustment, Planning Board and others, Channel 22 is also equipped to do live off site multi-camera events such as the Budget Committee final review hearing and the deliberation session. These live events take the entire Cable Committee and volunteers as well as the Town's IT Department.

This year all members of the Committee will be trained on programming in order to keep up with the ever-increasing daily scheduling needs. Channel 22 is always looking for new programs whether it is sporting events, school events or beach events, if you have something that might be of interest to the townspeople of Hampton, please let us know and we will do our best to accommodate the programming of the event on Channel 22. As always, we appreciate feedback that will help us improve your educational and government Channel 22.

Respectfully submitted,

Brian McCain
Chairman

Report of the Cemetery Trustees

2011 was another busy year with 107 burials as of December 28, 2011. Once again accomplishing what we have to do with our budget is a challenge. We are the only cemetery of our size with only one full time employee. Thanks to Danny Kenney and his men, who in their quiet efficient manner, take care of the High Street cemetery and the nine other cemeteries in Town.

This year Tom Harrington and Matt Shaw spent a great deal of time putting together a plan to improve the building at the High Street Cemetery. It is in need of work to make it a more pleasant place and experience for people meeting with Danny Kenney.

Susan Erwin followed through with Jonathan Appells, who came back this spring to do a workshop on gravestone cleaning. Jonathan Appells from Gravestone Preservation of West Hartford, Connecticut, had been awarded the contract in 2010 to clean and repair the historic gravestones in Pine Grove Cemetery. She also worked with the Historical Society again this year on the mapping of the High Street Cemetery, this is almost complete, there is one more section to be worked on, and it will be completed this year. With the upgrades to the building, we plan to have this information available to families that need to access the map.

As always, we hope to make it as easy as possible for those who need to use the cemeteries for burial and family research.

Respectfully Submitted,

Matt Shaw
Chairman



Report of the Conservation Commission

In 2011, Conservation Commission members Barbara Renaud and Steve Scaturro were each welcomed for an additional 3-year term. Nathan Page, previously a full member, became an alternate member of the Commission, and Gordon Vinther was appointed as an alternate. Jay Diener was re-elected as the Chair with Ellen Goethel as Vice Chair, and Barbara Renaud as Treasurer. We were fortunate to have Rayann Dionne continue as the Conservation Coordinator and Sue Launi as our Recording Secretary.

The Commission conducted 42 site visits in 2011, and held hearings for 17 NH Department of Environmental Services (NHDES) permit applications and 25 Hampton Town Special permit applications. There were seven demolition permits to review and sign, and six possible wetlands ordinance violations to review and act upon. The Commission sent out 13 letters to new homeowners whose parcels are entirely or partially within the Wetland Conservation District. It is our hope that these letters will help make new property owners aware of the value of these fragile areas and the need to protect them.

The Commission would like to thank the residents of Hampton for their overwhelming support in allocating \$250,000 towards the purchase of the Batchelder Farm conservation easement. The Commission has worked diligently throughout the year with the Southeast Land Trust to help raise the remaining funds. Some of the highlights from this effort were the snowshoeing tour in February and guided hike in October, which provided residents with an opportunity to view the property and learn more about its significance.

The Commission, on behalf of the Town of Hampton, was very pleased to accept 10 marshland parcels located north of Island Path from the Rush Family Trust. Almost a full acre of our salt marsh will now be protected from future development.

In December of 2011, NHDES approved the Town of Hampton's application to designate the Hampton Salt Marsh complex as a Prime Wetland. The Town of Hampton worked closely with Hampton Falls under a grant from the NH Coastal Program to identify several high-quality wetlands in both towns that met the Prime Wetland criteria. The Hampton Salt Marsh complex was the Town's largest (1744.9 acres) and most important candidate for a Prime Wetland designation. In 2009, Hampton residents voted in favor of a warrant article to seek this designation. The Prime Wetland designation will further protect the fragile salt marsh environment from encroachment/development and preserve the marsh's ability to control and limit flooding and erosion to adjacent properties. This important step will help preserve Hampton's water resources, natural drainage facilities, and aquatic life habitats.

The Commission continued to support efforts by the Town and other agencies to control the growth of phragmites (*Phragmites australis*), one of the most prominent invasive species in Hampton. Phragmites spread quickly, crowd out beneficial native plants, and deprive local wildlife of shelter and food. These plants are also highly flammable, and as such, are a risk to the homes and businesses near their stands. The Commission continued the effort to eradicate phragmites along Drakeside Road and between Landing Road and Rt. 101 with another successful fall mowing. The cut phragmites were disposed of properly and safely off-

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site. This mowing was partially funded (75% cost reimbursement) by a grant from USDA-Natural Resources Conservation Service (NRCS). This grant will cover one more year of mowing.

The Commission is also pleased to share that The USDA-NRCS awarded funding to a University of New Hampshire research team under their Conservation Innovation Grant program to implement a two-year vegetation management strategy to discourage and/or eliminate phragmites from NH Audubon's 15-acre Huckleberry Lane salt marsh parcel. The vegetation management program involves the use of non-chemical cut-and-harvest techniques implemented at strategic times of year. UNH researchers are encouraged by the positive impact of the tidal restoration conducted downstream (installation of the Route 1A and Huckleberry Lane culverts for Little River) that has increased the tidal flushing of the salt marsh. Researchers hope the combination of increased salt water and frequent, strategic cutting will lead to the dieback of phragmites in this area.

This past spring, the Commission worked in partnership with Aquarion Water Company to hold the second annual rain barrel sale. Rain barrels are a great way to collect roof runoff and help reduce flooding on your street, in your yard, and in your basement. The captured water can be used to water lawns, plants, and gardens, reducing a homeowner's dependence on tap water. Over two dozen rain barrels were purchased and we hope to top that number in 2012.

Rayann Dionne, the Conservation Coordinator, continues to work on projects that will raise awareness of Hampton's wetlands ordinance, and make it easier for property owners to plan property improvement projects that are compliant with the ordinance. Rayann developed a protocol for following-up and verifying the status of soon-to-expire and expired Town Special permits. Part of this effort involved developing a notification process and a 2-yr extension request form. This procedure will play a critical role in ensuring that projects are completed as specified in their approved Town Special permit.

Residents are encouraged to visit the Commission's webpage, which strives to be a useful resource for homeowners not only from a permitting perspective, but also for information ranging from how to build your own rain garden to a map of hiking trails on White's Lane.

The Commission holds meetings on the fourth Tuesday of every month, the meetings are held in the Selectmen's Meeting room, at 7:00 pm. We also have a site walk the Saturday prior to our monthly meetings, beginning at 9:00 a.m. The meeting dates are subject to change. Please check the town website and the bulletin board at Town Hall for any updates.

Respectfully submitted,

Jay Diener
Chairman

Report of the Energy Committee

The Hampton Energy Committee initiated several Energy Surveys, which were conducted on the Town Hall, Lane Library, and Winnacunnet Rd Fire Station in October 2010. These surveys were provided by the Rockingham Planning Commission under the ETAP (Energy Technical Assistance Program) and were conducted by Peregrine Energy Engineering and Breakaway Energy Engineering. Their formal report was submitted to the Committee in January 2011.

Although the Town Hall was, and is, energy inefficient, the projected cost to make the necessary corrections was deemed a less than satisfactory investment. At the time, a Warrant Article was on the table to conduct major modifications to the Fire Stations. For this reason, it was determined that efforts to improve the energy signature of the fire station should be put on hold.

In the Library, the Peregrine report indicated that significant energy savings could be gained by replacing the existing 4-28 year old gas fired boilers, replacing the equally old A/C Chiller, and installation of a redesigned lighting system. At the time, the Library Operating budget was allocating about \$60,000 per year in energy costs. This expenditure included natural gas, electricity, and about \$18,000 per year for a maintenance contract to keep the existing equipment operating. Accomplishing these improvements could save over \$2000 per month in operating costs.

The Rockingham Planning Commission suggested that Hampton look into funding of this work through the Municipal Energy Reduction Program sponsored by the Community Development Funding Authority (CDFA). These funds were federal stimulus funds provided through the New Hampshire Office of Energy and Planning. The Committee contacted CDFA, started the preparation of the necessary documentation, identified potential contractors to do the work, and began preparation of Requests for Proposal.

In late May, we were advised that the CDFA funding was no longer available. However, on June 6th the Town Manager received a letter from Unitil announcing the availability of zero interest on-bill financing. A strategy session was held with the Librarian, Library Trustees, Town Manager, Town Attorney, and Town Financial Director. Based on this meeting, the project was divided into three separate projects. Trust fund monies from the Library Trustees would fund the new boiler installation. Applications would be submitted to Unitil for the zero interest loans for the chiller replacement and lighting re-design and replacements.

As of the end of the year, three new boilers, with their new hot water circulating pumps and piping, were installed by Dowling Corp. of Portsmouth and Hampton. Unitil has issued an Energy rebate of \$9225.00 to the library for the boiler installation. Loan applications have been submitted to Unitil for the chiller and lighting work. A warrant article has been created for presentation at the March meeting to obtain approval from the voters to commit to these loans. Unitil has issued a letter to the Board of Selectmen guaranteeing the availability of funds once voter approval has been achieved. A chiller selection has been made and an application for a rebate submitted to Unitil. A lighting design and contractor have been

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identified and the contract will be awarded as soon as the voter's approval has been received in March.

With the assistance of the Rockingham Planning Commission (Theresa Walker), the Committee has developed a Roadmap and Action Plan toward Energy Efficiency and Conservation. As a part of this effort, the Committee worked with the Recycle Committee to identify Sustainability initiatives. This document will be presented to the Hampton Planning Board in January for inclusion into the town's Master Plan.

During the year, Energy Conversations were presented by Mr. Tom Wysmuller of Colderside.com and Ann Bliss and team from the Seacoast Area Renewal Energy Initiative (SEARI).

Members of the Energy Committee include Dick Desrosiers, Chairman; Tom Withka, vice Chair; Jerry Znoj, Selectman's Rep; Irina Calante, Recorder; Sunny Kravitz, and Brian Betts.

Respectfully submitted,

Dick Desrosiers
Chairman

Report of the Hampton Beach Area Commission

Introduction

The Hampton Beach Area Commission (HBAC) was established in June 2003 by the New Hampshire legislature under RSA 216-J:1-J:5 to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the town and to state agencies to accomplish the goals set out in the 50-year plan.

The HBAC is comprised of representatives of all major stakeholders in the Hampton Beach area. There are two members from the Town of Hampton and the Hampton Beach Village District, and one member from the Hampton Area Chamber of Commerce, the Rockingham Planning Commission, the NH Department of Resources and Economic Development, and the NH Department of Transportation and one member as a Commissioner At Large.

Members of the Commission for this past session were:

NAME	REPRESENTING
RICK GRIFFIN	TOWN OF HAMPTON
JOHN NYHAN	TOWN OF HAMPTON
MICHAEL ROY/CHUCK RAGE	HAMPTON BEACH VILLAGE DISTRICT
GEANNINA GUZMAN-SCANLAN	HAMPTON BEACH VILLAGE DISTRICT
ROBERT PRESTON	HAMPTON AREA CHAMBER OF COMMERCE
FRAN MCMAHON	ROCKINGHAM PLANNING COMMISSION
BILL WATSON	DEPARTMENT OF TRANSPORTATION
RICHARD SAWYER	COMMISSIONER AT LARGE
MICHAEL HOUSMAN	DEPARTMENT OF RESOURCES AND ECONOMIC DEVELOPMENT

During the past year, the Commission's officers were as follows:

John Nyhan	Chairman
Bill Watson	Vice Chairman
Open	Secretary/Treasurer

Ms. Laurie Oliver, Hampton Planning office, provided administrative and technical assistance to the Commission. Her part time/temporary position was funded through private donations from community organizations and private citizens.

Background and History

During its first year (2003-2004) the Commission conducted a series of "Visioning Workshops" to develop concepts for economic development, zoning, parking, pedestrian and traffic flow needs, and future development potential. The product of these sessions provided the basis of design for the \$12 million infrastructure improvement project implemented by the Town in 2004-2006.

In 2004-2005, the Commission used the conclusions and recommendations of the Visioning Workshops as the basis for establishing subcommittees in four specific areas: community development, beachscape, zoning and redevelopment, and transportation and parking. Each subcommittee defined the main requirements within its area, and began developing goals and plans for specific activities.

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In 2005-2006, the Commission began development of several specific plans based upon previous work and input received at a public hearing. The majority of the emphasis was on traffic and parking improvements, and seeking support for replacement of the existing Hampton River Bridge.

Since 2006, the Commission has continued to work on the above four areas along with expanding its scope in 2008/2009 to include playing a active role in advocating state funding for the redevelopment of Hampton Beach State Park and adding grant writing capabilities whereas the Commission has started to participate with local, regional and state partners in applying for grants related to Hampton Beach Master Plan. Work during the past year has included the following:

HBAC Continued to work on Economic Development Strategies

The Hampton Beach Area Commission after hosting an Economic Development Summit in May of 2010 at the Ashworth Hotel continues to look for ways to bring Economic Development to the Hampton area. The goal is to find out ways to help the business community rebuild and renovate existing properties and to look for new investors to fill vacant lots and buy “for sale” properties.



Hampton Beach State Reservation the new “Seashell Stage”

Hampton Beach State Park Redevelopment Project

The Commission continued to work with the NH Bureau of Public Works and NH Department of Resources and Economic Development (DRED), in providing the local community with all communication inquiries and updates on the project. The Commission also hosted televised updates from members of DRED, Bureau of Public Works, and DRED during monthly Commission meetings... Early in the year, the Commission facilitated meetings of a task force assigned to recommend to DRED a temporary stage location for the summer of 2011. The Commission, the Chamber of Commerce, and the Hampton Beach Village District (HBVD) worked with DRED to formulate a community-accepted location and

raised over \$10,000 to support the cost. Along with private donations, both DRED and the HBVD covered the costs associated with the temporary stage and all entertainment events throughout the summer.

Community Development Project Review

The HBAC provided ongoing assistance to developers by reviewing plans and suggesting possible options for modifying or improving building design and other features that would blend in more appropriately with the “Victorian Village” theme that has been recommended for the beach area. The Commission work in conjunction with the owners of Mrs. Mitchell’s which was impacted by major fire to their property in 2010, and assisted in the architectural design of the new building. The Commission had completed the development of a “design guidelines” booklet, which will act as a reference to assist developers in the future. This booklet was approved by the full Commission in the spring, 2009 and forwarded to the Hampton planning department for future use.

HBAC Applied for a \$14.5M Grant from US Federal Highway Agency

The Transportation, Community, and System Preservation (TCSP) Program provides funding for a comprehensive initiative, including planning grants, implementation grants, and research to investigate and address the relationships between transportation, community, and system preservation and to identify private sector-based initiatives.

The HBAC application requested funds that would be used to conduct planning studies and implementation projects on federally assisted roadways Route 1A, Route 1, Route 101, and Ashworth Avenue.

Projects included the reconstruction of Ocean Boulevard to include a new roadway, new sidewalks on the west side of the boulevard and new sewer and drainage system, and a implementation project to continue the state's efforts in rebuilding the North Beach seawall officials say has a direct impact on the long-term preservation of Route 1A.

Funds sought through the grant application would also have been used to review and update the Hampton Beach Master Plan – including an economic strategy and implementation plan for the business community located along these roadways – and to conduct engineering studies for a interchange review of routes 1 and 101, as well as an engineering study for a intermodal parking center for public transportation.

Unfortunately, due to a number of applications from around the country (over 700) and limited available funds (less than \$60M), we were not selected for funding.

HBAC will continue to research and apply for additional Federal grants to continue with Hampton Beach improvements.

HBAC Coordination Efforts with DOT & DES – Beach Projects

Throughout 2011, the Commission worked as a coordinator/facilitator on projects that impacted Hampton Beach. Two of them that required a fair amount of coordination time was working with and the NH Department of Transportation and (NH DOT) and Department of Environmental Services (DES) in resolving the drainage problem near Boars Head & in front

Boards, Commissions, Committees and Trustees Reporting

of Little Jack's and working with DOT and the Town in constructing a temporary sidewalk on A block in front of Mrs. Mitchell's.

Recommended Projects/Initiatives

At November's meeting of the Commission, it was recommended by the full Commission to work on the following projects and initiatives in 2012:

- ❖ Coordinating efforts between the Town, the Hampton Beach Village District and different State Agencies on establishing a comprehensive Memorandum of Understanding (MOU) that would establish who is responsible for what and where. Commissioner Watson (DOT) will be the project leader.
- ❖ Increase our efforts around transportation planning affecting the flow of traffic throughout the beach area. Commissioners Nyhan (Town) and Watson (DOT) will be project leaders.
- ❖ To conduct a detailed study on commercial/business needs regarding commercial development and redevelopment along Ocean Blvd and Ashworth Ave. Commissioners Preston & Rage will be project leaders.
- ❖ To initiate the steps on how to include required improvements on Ocean Blvd within the State's (10) year Transportation Plan. Commissioner McMahon will be the project leader.
- ❖ To continue to seek federal funding for economic development initiatives including funding that will support the cost of a full time Economic Development Specialist. Commissioner Nyhan (Town) will be the project leader.
- ❖ Zoning - to continue to work with town officials with zoning ordinances that would be consistent to the beach master plan.
- ❖ To coordinate the Arts Community with other organizations along the beach with the goal to increase the presence of art related events and activities during the summer months. Commissioner Guzman-Scanlan will be the project leader.
- ❖ To work with local organizations and the State in coordinating the Grand Gala opening of the seashell stage in June of 2012. All Commissioners will be involved.

On behalf of the entire Hampton Beach Area Commission, I would like to express thanks to the entire Hampton NH Legislative Delegation and Executive Counselor Chris Sununu, Hampton Town Officials, the Hampton Beach Village District Commissioners, and the Hampton Beach business community for their interest, support, and assistance on various HBAC projects and efforts.

Respectfully submitted,

John Nyhan
Chairman

Report of the Hampton Beach Village District

Preparing for this summer's activities was a challenge, as the Precinct awaited the completion of the new construction at the beach. With the cooperation of the state, a temporary stage was assembled on the sand across from B Street in order to provide a venue for our summer programs. The Sand sculpture Competition in June was relocated further down the beach, and although the weather was not always cooperative, the master sculptors created breathtaking displays for residents and tourists alike.

Because of the efforts of the Hampton Area Chamber of Commerce, Children's Week in August was a major success as well.

This year the nightly entertainment on the stage included those bands that have been with us for years, as well as several new performers.

The Hampton Talent Competition had to be shortened from the usual three nights to one, however, due to the oncoming hurricane in August. The talent in the Junior Division was extraordinary, but it was necessary to cancel the Senior Division since the temporary stage was taken down to protect it from the rain and high winds.

The Beautification Committee once again provided several areas of beautifully appointed gardens and plantings throughout the beach.

The Precinct also sponsored Monday night movies on the sand, and fireworks every week in the summer and on New Year's Eve.

The Hampton Beach Precinct Commissioners would like to express their gratitude to the employees and volunteers who helped to make last summer's events a success, in spite of the occasional challenges, and we eagerly look forward to providing more quality events in 2012.

Respectful submitted,

Maureen Buckley

Report of the Hampton Commission 375th

The Hampton Commission 375 was established in 2011 following an affirmative Town Meeting Vote of Article 25 on the ballot of the 2011 Town Meeting to plan for The Town of Hampton's 375th Anniversary.

The Commission has been established and consists of the following members: Moderator Appointee and Chairperson Dustin Marzinzik; Heritage Commission Appointees Elizabeth Aykroyd and Frederick Rice; Selectmen Appointees Richard Desrosiers and Reverend Deborah Knowlton; School Appointees Arthur Moody and David O'Connor.

The Commission held its first meeting on December 1, 2011 to begin planning the Town of Hampton's 375th Celebration, which will be held on August 9, 10 & 11, 2013 at Tuck Field.

The Commission is looking forward to a large turnout and extensive community involvement.

Respectfully submitted,

Dustin Marzinzik
Commission Chair



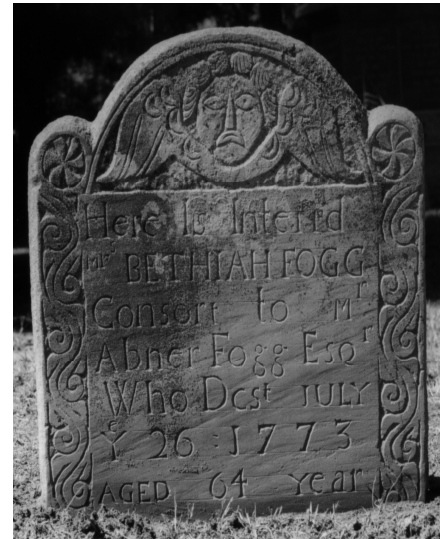
Front Row: Elizabeth Aykroyd, Reverend Deborah Knowlton
Back Row: Richard Desrosiers, Dustin Marzinzik, Arthur Moody, David O'Connor, and
Fred Rice

Report of the Hampton Heritage Commission

The Heritage Commission, appointed by the Selectmen, is charged with the consideration s of the proper recognition, use, and protection of the historical and cultural resources, both natural and man-made, in the Town of Hampton. As part of this process, the Heritage Commission reviews all applications for demolition permits in Hampton and requires documentation of the buildings to be removed. The documentation received from the owners of the properties to be demolished will remain as part of the permanent records of the Town.

This spring the Heritage Commission along with the Cemetery Trustees welcomed back Jonathan Appells from Gravestone Preservation of West Hartford, Connecticut, who had been awarded the contract in 2010 to clean and repair historic gravestones in Pine Grove Cemetery, Jonathan conducted a workshop on the cleaning of the stones, which was well attended.

As it has for the past few years, the Heritage Commission offers a Hampton Heritage Marker to designate buildings important to the heritage of the Town. By offering markers to owners of such properties at cost, the Heritage Commission hopes to recognize buildings that have endured and contributed in a meaningful way to the heritage of Hampton.



The Heritage Commission is represented on the Committee considering the repair and relocation of the town clock and on the “375th Hampton Committee”. The Heritage Commission has also supports the group of local citizens who are trying to research and restore the Tuck Grist Mill. In addition, the Heritage Commission was please to assist the Tuck Grist Mill with the lighting of their events. These projects are ongoing and continue to involve the Heritage Commission.

Respectfully submitted,

Sue Erwin
Chairman

Report of the Hampton Historical Society

As I look back on the year just ended, I am amazed at the amount of activity that our small historical society accomplished. The year began with the election of several new trustees, all of whom have added a great deal to the organization.

Ken Lobdell joined the Board and was appointed the Chair of the Building and Grounds Committee. Our buildings have never looked better! The workshop (formerly the Farm Museum) was reorganized and several improvements were made, including a new roof. In the Barn, larger items were suspended from the walls, rafters, and lofts. Photos and cataloging were done as new exhibits were installed. Many assisted Ken in these projects.

Candy Stellmach also joined the Board last October. Some of her ongoing projects are: updating cemetery records and transcribing property books; coordinating research for the project *100 Years at Hampton Beach*; working with the Friends of the Deacon Tuck Gristmill – a dedicated group making the public aware of this colonial era treasure and promoting efforts to stabilize and improve the building owned by the Town. She will be best known for her appearance as “Miss Piggy” at this year’s annual Pig Roast.

The third new Trustee is Karen Raynes. Karen organized our Arbor Day event that included planting three new trees on the Green, thanks to a grant secured through the Rye Driftwood Garden Club. Also helping with the activities were the Hampton Arts Network, the State Department of Transportation and UNH Cooperative Extension Service. Karen continued her very successful (sold out) walking tour of Hampton, and coordinated the program for the October annual meeting.

Not that the ‘old’ directors took the year off! Rich Hureau continues his outstanding efforts on our website including incredible photographs, and recently arranged the installation of internet access in the museum. Bill Keating managed our successful program schedule for the year and has begun an oral history project to document the memories of long time Hampton residents, coordinating the efforts between the HHS, Congregational Church and the Lane Memorial Library.



“The Ox-man”
Dave DeGagne demonstrates the
use of tools in the “Leavitt Barn”

Dave DeGagne, Sammi Moe, Maggie Generis, and other volunteers provided school programs throughout the year. Dave and Maggie have become well known as the “Ox Cart Man” and his wife. They are the primary players, but it takes the work of many volunteers to run the various programs we have for students at the museum, in the schools and at Pine Grove Cemetery. Dyana Martin, Cliff and Kate Pratt and over 60 volunteers lead our successful 10th Anniversary Pig Roast in September. Liz Premo provides great print and internet publicity, while Bob Dennett has been treasurer for over 20 years. Linda Metcalf, a loyal Trustee, works on the collection

database and is invaluable in the Silent Auction portion of the Pig Roast.

The Trustees all contribute greatly to the work of the Society and their efforts are aided greatly by other outstanding volunteers. Cheryl Lassiter created a magnificent program based on the Page family papers that were donated to the museum and contributes her many talents to the Society every week. Cheryl won an award for her work from the Association of Historical Societies of New Hampshire. Bob Wallace can always be counted on to volunteer at the museum and is our pig roast ticket seller extraordinaire. Long time volunteer, Carol Keating, works on the collection and steps in as required to assist visitors to the Museum. Other weekly regulars include Martha Williams, Theresa Ryan, and Diane Riley. Vanessa Lyons joined us as an intern before the holidays and is learning what managing a small museum is like.

New exhibits were installed using the Page/Cole family material. The Charles Henry Turner room was established featuring paintings and furniture from the artist's Hampton homestead. New artwork is on display in the front hallway. Cheryl Lassiter, Candy Stellmach, and Elizabeth Aykroyd worked on these projects. Some of our lovely dresses are on exhibition thanks to Ann Carnaby. The clothing room was reorganized after its 2010 renovation with the help of Biff Eaton. Clothing and accessories have been catalogued and Biff worked wonders in cleaning our children's clothing collection as well as doing gardening duty.

Two publications relating to Hampton's history were completed this year. Cheryl Lassiter wrote *A Page Out of History: A Hampton Woman in the Needletrades 1859-1869* and Elly Becotte researched John Greenleaf Whittier's Hampton connection and wrote *John Greenleaf Whittier in Hampton-Poems from a Place of Beautiful Pines*. Cheryl also had an article on the Tuck Museum appear in the magazine *Go NH*, with photos provided by Cheryl and Rich Hureau.

The museum has benefitted this year by two Eagle Scout projects - Steven Hurley from Troop 377 replaced the cracked cement sidewalks and install brick sidewalks from Park Avenue to the porch and side door. Just completed is a handicap ramp to the main entrance coordinated by Ryan Lamers from Troop 177.

Membership was stable during the year as losses from deaths and non-renewals were almost offset by new memberships. Catherine Fletcher started the year as Membership Chair but her health forced her to resign from that position in early spring, Trustee Ken Lobdell is the new membership chair.

Among the deaths were two former HHS Presidents- Wilbar Hoxie and Ansell Palmer. I began my volunteering at the Society when Ansell was President. A wonderful man who did a lot for this community, he is sorely missed.

Trustee Elizabeth Aykroyd and the Strategic Planning Committee investigated our building needs during the year. The Board has agreed with the conclusion that a building addition is necessary to handle the current need for space for the collection and work areas, and to house and care for the expanding collection that we constantly seek. A board committee has been appointed.

While not a specific part of our mission, there are many groups in town that we as individuals support that make Hampton a better place to live. The clock project and the efforts to

Boards, Commissions, Committees and Trustees Reporting

preserve the Grist Mill are two examples of such work, as are the Hampton Arts Network, the Batchelder Farm group and Experience Hampton. I hope you will support them.

Tuck Museum Director, Betty Moore, met with Kevin Skarupa, weatherman from Channel 9, on a project "Storms that Changed New Hampshire." Now we are involved with teacher and filmmaker, Joshua Silveria, with his documentary on salt marsh farming. Betty had another busy year working on all of the activities of the Society. She has been the Executive Director of the Tuck Museum for almost twenty years now and her effort and professional leadership is invaluable to us.

On a lighter note - to dispel the myth of Goody Cole haunting the grounds, the North Shore Paranormal Society was invited to come and do some research in the main building, schoolhouse, and grounds. No Goody Cole presence was found - but other unexplained findings surfaced which will be further examined...

My thanks to all of our volunteers, Trustees, and members for a great year. We have a wonderful group of people to work with and there is always room for more to join in the work (and fun).

We welcome visitors to the Tuck Museum at 40 Park Ave. Wednesday, Friday, and Sunday from 1-4PM and other times by appointment. Information on the organization and our collection can be found on our website www.hamptonhistoricalsociety.org. Membership is open to all.

Respectfully submitted,

Ben Moore
President



Eagle Scout Project of Steven Hurley



The Deacon Tuck Gristmill

Owned by the Town of Hampton, NH since 1960 and featured prominently in its history, the gristmill will soon be undergoing restoration. Studies have been completed by volunteers over the past year in efforts not only to save the 324-year-old site and structure, but also to secure the future of Hampton's oldest link to its colonial era. We aim to place the mill on New Hampshire's Registry of Historic Buildings, thus gain opportunities for funding and regional awareness. Hampton possesses a gem other towns would envy, and we need not travel miles down a rutted woodland road to capture its image or simply gaze back in time. We hope soon to be able to open the doors to students and history lovers and perhaps reveal not only the hand-hewn beams and stories of 17th century agriculture that was so important to generations of settlers, but also to display the technology and craftsmanship of that era.

As we undertake steps to apply for grants and coordinate restoration efforts, The Deacon Tuck Gristmill Committee, working with both the Hampton Heritage Commission and the Hampton Historical Society, welcomes volunteers dedicated to preserving Hampton's fortune in having such historic treasures of the past. Please join us in our efforts.

Members of the 2010-2011 Deacon Tuck Gristmill Committee:

Dave DeGagne, Kevin and Kim Grondin, Allen "Bud" Palmer,
Jim and Candy Stellmach, John and Marie Stewart

Selectmen Representative: Richard P. Griffin

Hampton Heritage Commission

Hampton Historical Society - 929-0781

(Photo by permission of Hampton Historical Society)

Report of the Highway Safety Committee

The Highway Safety Committee (HSC) began the year of 2011 with Chairman Judith Park, ending 25 years of service to the committee and the Town of Hampton. In April of 2011, Anthony Ciolfi joined the committee and was elected to succeed Judith as Chairman.

The main duties of the committee are to review proposed developments and/or construction plans and to sign grant applications. In the months of April through December, the committee review one set of plans for a condominium development and in accordance with state statue signed a grant application for the Police Department.

The HSC members over the past year have discussed how to better organize the committee and provide a useful service to the Town of Hampton and at the December meeting of the HSC; the committee members discussed two goals: to develop a mission statement and a crosswalk implementation form.

The first goal is to create a Mission Statement that defines the duties and responsibilities of the HSC. The statement is currently being developed and will be based on the legal definition and other topics that can be useful to the Town and that is reasonable for the committee to perform. The draft document will be put together in a month or two with the intention to present the statement to the Board of Selectmen.

The second goal is to create a "Crosswalk Implementation Form," a form that provides a clear and organized format for residents and businesses to request a new sidewalk or request review of an existing crosswalk. The committee will review the request to determine if a new crosswalk is warranted and/or if a crosswalk is not functioning properly, and will make the appropriate recommendations to the Board of Selectmen for either implementation or not, and/or for corrective measures or not. A draft document will be assembled from samples of similar standard forms with excerpts from Federal and State sidewalk design guidelines.

There is opportunity for the HSC group to assist the Town in manners of highway safety without over stepping the bounds of other departments such as the DPW and other Town staff. The short-term goal is to define the duties and responsibilities of the HSC with the help of Town staff and publicize this definition to be clear for all involved.

The committee is seeking two new members to have a compliment of five HSC members, if anyone is interested please contact the Town Manager's Office.

Committee Members:

- Larry Douglas
- George Wall
- Tony Ciolfi, P.E.

Ex Officio Members:

- Lt. Dan Gidley, Hampton Police Dept.
- Keith Noyes, DPW Director

Respectfully submitted,

Tony Ciolfi
Chairman

Report of the Mosquito Control Committee

In March of each year the work of controlling the mosquito population becomes evident when the public notices appear in the local newspapers to inform the residents of the approximate start-up times for the control of both the immature mosquitoes by larvaciding and the adult mosquitoes by adulticiding by either truck or back-pack mounted sprayers. While Dragon Mosquito Control, our contracted service provider, has GPS maps of the wetlands and possible mosquito breeding sites in Hampton, some residents may feel that there is a site that has not been checked. If so, please call the Hampton Town Manager's office or Dragon Mosquito Control at 603-734-4144. However, restrictions placed by the NH Division of Pesticide Control prevent the use of control measures within specified distances of certain areas, such as the Taylor River, Ice Pond, Meadow Pond, and Hampton Harbor and its tributaries, as well as public and private wells used to supply drinking water.

As stated in the Public Notice, Mosquito Control, "Residents who do not want their property treated must contact Dragon Mosquito Control in writing at P O Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Residents may call 734-4144 or email Info@DragonMosquito.com for more information on spray dates, location, material used, precautions, or other concerns."

In 2011, in an attempt to cut costs for the taxpayers, our Contractor came in with a bid of \$34,000 for adulticiding, as compared with \$38,000 in 2010. Therefore, adulticiding did not start until July. While residents may have experienced some nuisance mosquitoes in May and June, those were not the ones that carry the arboviral diseases. Those do not usually start bothering humans until mid-summer. Each season, our contractor sends mosquitoes to the NH State Lab, which does disease testing from July 1 to Oct. 1. In 2011, 464 mosquitoes, which had been gathered in light traps, were sent to the State for testing. None tested positive for either West Nile Virus or Eastern Equine Encephalitis. However, mosquitoes carrying West Nile Virus were found in Manchester, Nashua, Brentwood, and Portsmouth. Therefore, we know those diseases are still out there; municipal treatment of breeding sites and roadside spraying is not the entire prevention answer. Residents and visitors must still follow the advice given by the State and the Commission about applying repellent, wearing protective clothing, and eliminating standing water on their property. A reminder - mosquitoes like moist, shaded, places. Well-watered gardens and shrubs are great places for them to hang out when the grass is too dry, while birdbaths and flowerpot saucers are lovely breeding sites!

Respectfully Submitted,

Ann Kaiser
Russ Bernstein
Richard Reniere

Report of the Recycling Education Committee

The mission of our Committee is to develop and coordinate information that will increase public knowledge and understanding of the Town's recycling efforts with the objective of reaching Hamptons' recycling goals. We work directly with the director of Public Works, Keith Noyes and support any efforts to improve and increase recycling thus decreasing the cost of solid waste in Hampton.

Our membership was reconstituted in March 2010 with staggered terms. The membership is as follows Jane AnsaldoChurch Chair person-2013, Dennis Kepner-2013, Toni Trotzer-2012, Charlie Preston-2012, and Susan Kepner 2011. However, changes were made over this year as Susan Kepner's term ended in March and Charlie Preston decided to step down. Corinne Baker joined, with her term ending in 2014 and Tammy Deland took Charlie's spot with her term ending in 2012. Mark Richardson from the DPW rejoined our committee this year. Jerry Znoj is our BOS rep this year. We meet on the second Thursday of each month in Town Manager's Conference room.

We were fortunate to have three high school students from Winnacunnet come to our meetings as a part of a project for 4 or 5 months. They were Catherine Bronzo, Henry Chouinard, and Halie White. They had great energy and ideas.

One of the Committee's projects this year was to acquire six new road signs to be placed strategically at locations as one drives into Hampton which lets visitors know "In This Community Recycling is Mandatory". We worked with the Town and State to make this happen.

We have created a list of places to bring used items in the seacoast area and we found there are many. We will be distributing such a list and advertising it for residents of Hampton. This is another way our Committee feels we all can keep items out of the trash, which means it saves the town money and at the same time, we are helping people who need the items.

Two of our members attended the Arbor Day Event in Hampton where they had information for Town residents re: new cart system and info on what is able to be recycled in Hampton.

Our largest and most time-consuming project this year has been creating and developing the information to be used to alert and educate folks in Hampton about the new cart system that was voted in by the Town in March of 2011. We began this work just before and then of course, after meeting the new director of Public works Keith Noyes in June. We worked with Mark Richardson and Keith Noyes on determining the size of carts people would need, who would receive them, when would they be given out and how the distribution would work. We tried to anticipate questions and concerns so that the info we put together would meet most people's needs.

The Committee helped create the posters and information for this project, which were placed on the Town website, on Channel 22, on the electronic signs, and posted in many locations and the newspapers; this included the Single Stream Recycling Guide flyer that was placed in every cart with the information that people needed to know regarding the materials to be

placed in the recycling and trash carts, as well as where and when they were to be placed on the streets. The carts have been distributed since August 2011 with exchanges for different sizes to accommodate needs. The new cart system will officially be in full swing on January 1st 2012 where no “old style receptacles” will be picked up by the Town.

Our committee suggested changes and gave feedback to Hampton’s Vision Chapter in the solid waste and recycling section of the Town’s Master Plan in November 2011.

A member of our committee who will be working with Theresa McGinnis on the recycling section of the DPW’s website; we plan to give updated info as needed from the committee specifically around recycling but also to include information re: environmental issues to help our Town towards more sustainable practices.

In November 2011, we were in support of the DPW’s Director’s report on the "Pay As You Throw" (PAYT) program to the BOS. There are many benefits that would get more folks to recycle and save our Town more money. We will continue to look at this program and other ideas to increase the amount of recycling done by residents in Hampton. We seem to be stuck at 30%, which is not that impressive. We have continued to educate Hampton residents about how and what to recycle such as by our slides on Channel 22, the Town’s website, and the newspapers. Our committee’s focus for 2012 will be to improve our recycling numbers in Hampton and lower our tipping fees for trash. We realize that education is the key to making changes and increasing our recycling in Hampton.

In 2010, we collected 6570 tons of trash in Hampton, while in 2011; our collection will be approximately 3% less. This reduction in trash collection will result in an approximate savings of \$98,500 from what we paid in 2010 for hauling and tipping fees. As far as recycling in 2011 goes, our projected tonnage at the end of the year (2,653 tons) will have saved us approximately \$231,392. So, our efforts to reduce our trash and to recycle do have a way of paying off in the long run with less money spent on trash disposal.

Our long-range goal is to begin gathering information on how our Town can do quality organic composting on a large scale at our transfer station. This also is a great way some towns have been successful at lowering the hauling and tipping fees because food waste is heavy and is in itself recyclable, as it becomes soil in ones garden.

Respectfully submitted,

Jane AnsaldoChurch
Chairperson

Report of the Zoning Board of Adjustment

The Zoning Board of Adjustment (ZBA) welcomed Ed St. Pierre who was elected by the Town voters to serve a 3-year term. Thereafter, the Board elected Bill O'Brien as Chairman, Tom McGuirk as Vice-Chairman, and Ed St. Pierre as Clerk.

As in prior years, the Board conducted its meetings on the third Thursday of each month. At those public hearings, the Board evaluated all petitions that sought relief from the specified terms of the Town of Hampton Zoning Ordinance on their individual merits and rendered a decision as established under RSA 672.1. The Board also adjudicated, at those same meetings, appeals to decisions previously rendered by the Board, as well as appeals of administrative decisions that are within its power to review as set forth in RSA 674:33 and RSA 676:5.

The Board evaluated 41 petitions in 2011; this was the third year in a row that the petition level remained relatively constant in the low-forties. In addition, the Board heard three appeals with regards to decisions rendered by the Board.

	<u>PETITIONS</u>	<u>APPEALS</u>
2011	41	3
2010	44	0
2009	43	2
2008	53	6
2007	68	8
2006	72	1
2005	81	12

The disposition of the 41 petitions heard in 2011 was 20 petitions granted as submitted (49%), 15 petitions granted with conditions (36%), 2 petitions not granted (5%), and 4 petitions withdrawn by the applicant (10%). There were three appeals of decisions rendered by the Board in 2011; the disposition of which were: two appeals were granted for a re-hearing, the third was denied.

As in prior years, I am most thankful for the dedication and support of the Board member: Vic Lessard, Tom McGuirk, Bryan Provencal, and Ed St. Pierre; and alternates Jack Lessard and Henry Stonie. Their expertise and personal experiences has continued to ensure that all petitions were adequately vented and informed decisions rendered that were in conformance with the RSA's and in the best interests of the Town of Hampton, its residents, as well as the petitioners.

Respectfully submitted,

William O'Brien
Chairman

Fiscal Impact Notes 2012 Warrant Articles

ARTICLE 8

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.178 per \$1,000 valuation (seventeen point eight cents per thousand dollars of valuation) based on 20-year Loan Rate @3.41%.

ARTICLE 9

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.152 per \$1,000 valuation (fifteen point two cents per thousand dollars of valuation) based on 20-year SRF Loan Rate @3.5%.

ARTICLE 10

Fiscal Impact Note: No Tax impact.

ARTICLE 11

Fiscal Impact Note (Finance Dept.): The proposed operating budget figure of \$24,520,640 is \$446,331 more than the budget amount adopted in 2011 of \$24,074,309. The net estimated 2012 tax rate impact of the proposed operating budget is \$0.164 per \$1,000 valuation (sixteen point four cents per thousand dollars of valuation). The default budget figure of \$24,632,021 is \$557,712 more than the budget amount adopted in 2011. The net estimated 2012 tax rate impact for the default budget is \$0.205 per \$1,000 valuation (twenty point five cents per thousand dollars of valuation).

ARTICLE 12

Fiscal Impact Note: (Finance Dept.) The amount to be raised and appropriated of \$17,638 represents the net increase in salaries and benefits for the first year of a two year agreement. The estimated 2012 tax rate impact equals \$0.006 (six-tenths of one cent per \$1000.00 of valuation).

ARTICLE 13

Fiscal Impact Note: (Finance Dept.) The amount to be raised and appropriated of \$133,420 represents the net increase in salaries and benefits for the first year of a two year agreement. The estimated 2012 tax rate impact equals \$0.049 (four point nine cents per \$1000.00 of valuation).

ARTICLE 14

Fiscal Impact Note: (Finance Dept.) The amount to be raised and appropriated of \$16,041 represents the net increase in salaries and benefits for the first year of a two year agreement. The estimated 2012 tax rate impact equals \$0.006 (six-tenths of one cent per \$1000.00 of valuation).

ARTICLE 15

Fiscal Impact Note: (Finance Dept.) The amount to be raised and appropriated of \$58,579 represents the net increase in salaries and benefits for the first year of a two year agreement. The estimated 2012 tax rate impact equals \$0.022 (two point two cents per \$1000.00 of valuation).

ARTICLE 16

Fiscal Impact Note: (Finance Dept.) The amount to be raised and appropriated of \$<1,899> represents the net decrease in salaries and benefits for the first year of a two year agreement. The estimated 2012 tax rate impact is negligible.

ARTICLE 17

Fiscal Impact Note: Tax impact has already occurred.

ARTICLE 18

Fiscal Impact Note: Tax impact has already occurred.

ARTICLE 20

Fiscal Impact Note: Tax impact has already occurred.

ARTICLE 21

Fiscal Impact Note: No Tax impact.

ARTICLE 22

Fiscal Impact Note: No Tax impact.

ARTICLE 23

Fiscal Impact Note: No Tax impact.

ARTICLE 24

Fiscal Impact Note: No Tax impact.

ARTICLE 25

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.063 per \$1,000 valuation (six point three cents per thousand dollars of valuation).

ARTICLE 26

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

ARTICLE 27

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.012 per \$1,000 valuation (one point two cents per thousand dollars of valuation).

ARTICLE 28

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.053 per \$1,000 valuation (five point three cents per thousand dollars of valuation).

ARTICLE 33

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

ARTICLE 34

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

ARTICLE 36

Fiscal Impact Note (Finance Dept.): This article has been determined by the NH DRA to be advisory only.

ARTICLE 37

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.002 per \$1,000 valuation (two tenth of one cent per thousand dollars of valuation).

ARTICLE 39

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.024 per \$1,000 valuation (two point four cents per thousand dollars of valuation).

ARTICLE 41

Fiscal Impact Note (Finance Dept.): The estimated 2012 tax rate impact is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

2012 Town Warrant and Town Budget

Town of Hampton

State of New Hampshire

2012 Town Warrant and Town Budget

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, February 4, 2012, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 13, 2012 at seven o'clock in the forenoon at the Winnacunnet Cafeteria, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 13, 2012, pursuant to RSA 659:49.

As amended at the Deliberative Session of February 4, 2012

ARTICLE 1

To choose by non-partisan Ballot:

Two (2) Selectmen for 3-year terms

Jerry Znoj
Philip Bean
Dustin Marzinzik
Ben Moore
Mary-Louise Woolsey

One (1) Tax Collector for a 3-year term

Donna Bennett

One (1) Moderator for a 2-year term

Robert Casassa

One (1) Supervisor of the Checklist for a 6-year term

Barbara Renaud

Two (2) Trustees of the Trust Funds for a 3-year term

John M. Sovich
Norman Silberdick

Two (2) Library Trustees for 3-year terms

Richard M. Laskey, Jr.
Mark Hughes
Sunny Kravitz

Two (2) Members of the Planning Board for 3-year terms

Mark Olson
Tracy Emerick
Art Moody

One Cemetery Trustees for a 3-year term

Thomas Harrington

Four (4) Members of the Budget Committee for 3-year terms

Richard E. Reniere
Pat Collins
Joe Grzybowski
Brian Lapham
Michael Plouffe

One (1) Member of the Budget Committee for a one-year term

Diandra Sanphy
Victor R. DeMarco

Two (2) Members of the Zoning Board of Adjustment for 3-year terms

William "Bill" O'Brien
Robert Vic Lessard

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE I - GENERAL

Section 1.5 Planning Board - Site Plan Review.

To modify the wording to comply with new State law (RSA 674:39) on vested rights relative to approval of site plans.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE III - USE REGULATION

Section 3.26 to modify the wording to replace the use regulation term of Garage with Motor Vehicle Repair and Service Shop; and

to delete Parking Lots from the use category; and

to revise the definition of filling station to include the words "and dispensing" after the word "sale" and "electricity or other alternative fuel" after the words "diesel oil"; and

Section 3.26a to permit parking lots and/or parking areas in the RCS zoning district with site plan approval by the Planning Board.

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE IV - DIMENSIONAL REQUIREMENTS

Section 4.1.1. To modify the table to add footnotes 6, 7, 8 and 23 from pages 45 and 46, relative to existing lots of record for the minimum lot area per dwelling unit requirements in the RA, RB, RCS, and BS zoning districts.

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE II - DISTRICTS

Section 2.3 Wetlands Conservation District. To clarify the existing wording and modify the organization of the District regulations to make them easier for the public to understand. A definition of impervious surface is proposed to be added, and a requirement that all tree removal shall comply with the NHDES Shoreland Water Quality Protection Act.

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE XIX to enact a new article entitled ARTICLE XIX TRANSPORTATION CORRIDOR OVERLAY DISTRICT and renumber the articles that follow accordingly.

The Transportation Corridor Overlay District would serve the following purposes:

- a) to provide opportunities for future transportation uses and facilities and utility line uses and facilities; and
- b) to allow for recreational trail use; and
- c) to restrict land uses from being established in the transportation corridor that conflict with these uses.

The District shall consist of the B&M Hampton Branch rail line property regardless of ownership running from the North Hampton Town line to the Hampton Falls Town line within the Town of Hampton.

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Board of Selectmen for the Hampton Zoning Ordinance as follows?

Amend ARTICLE V - SIGNS

Amend Section 5.2 Definitions. To define Sandwich Board/Menu signs separate from Portable signs; and

Section 5.4.2. To set forth restrictions on Sandwich Board/Menu signs as indicated in Table I - Permitted Signs Per Zone; to list in which zones such signs are permitted; and

Amend Table II - Size Chart to include Sandwich Board/Menu signs, and to list the size restriction on such signs.

Recommended by the Planning Board

ARTICLE 8

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

Shall the Town of Hampton vote to raise and appropriate the sum of \$5,756,740.00 for the purposes

a) of constructing a new Beach Fire substation for \$3,109,990 including but not limited to, as to the Beach substation, demolishing and removing existing structures and making other ancillary and related improvements with respect thereto as provided in the Memorandum of Understanding described below; and

b) of constructing the improvements to the Winnacunnet Road Fire Station for \$2,646,750.

Such sum of \$5,756,740 to be raised by the issuance of municipal bonds and notes for a period not to exceed twenty (20) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and to:

Authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

Authorize the Board of Selectmen to apply for, contract for, accept and expend Federal, State or other available funds toward the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided in the Municipal Finance Act, (RSA 33), as amended; and

Authorize the Board of Selectmen to execute and deliver, in the name of and on behalf of the Town, a Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners pertaining to the construction of a new Beach Fire substation in the Hampton Beach Village District, and the conveyance of certain property interests, and other matters, all as more particularly described in said Memorandum of Understanding, and to ratify and confirm the prior execution of said Memorandum of Understanding by the Board and any other actions by the Board taken with respect thereto; and

Authorize the Board of Selectmen, under such terms and conditions as the Board of Selectmen determine to be in the best interest of the Town, including but not limited to appropriate rights of reverter, and as per the terms of the Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners:

To accept from the Hampton Beach Village District Precinct the transfer of Tax Map 287, Lot 31 in its entirety and portions of Tax Map 287, Lot 29, and Tax Map 287, Lot 32 for a combined total of 18,200 square feet, plus or minus; and

To transfer to the Hampton Beach Village District Precinct all of Tax Map 287, Lot 28 at the expiration of the current lease with the Town in the year 2013; and

To authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen	5-0
Recommended by the Budget Committee	9-0

ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,850,000 for the purpose of constructing a complete replacement and installing necessary equipment at the Church Street Sewer Pumping Station that provides sewer services to Hampton Beach from Boar's Head to the Hampton-Seabrook Town line.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33), as amended; and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 7-5

ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$80,000 for the purpose of replacing the air conditioning chiller with an energy efficient model and replacing current lighting with energy saving fixtures, all at the Lane Memorial Library so as to realize energy savings that are expected to far exceed the cost of the improvements; and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes or loans with Unitil Energy Systems, Inc. for 10 years under a program providing no interest loans, with repayment of said loans to occur monthly over the 10 year period with the Library's monthly energy bills, and with the Library through its Trustees is to be solely responsible by agreement with the Town for the repayment of these loans from Unitil; and

To authorize the Board of Selectmen to take any and all actions as may be necessary to ensure that the project is implemented by the Library Trustees in the best interests of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 14-0

ARTICLE 11

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately; the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ \$24,520,640. Should this article be defeated, the default budget shall be \$24,632,021, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised budget only; if Article 16 on this warrant passes so as to approve the cost items in a two year collective bargaining agreement between the Hampton Board of Selectmen and the Hampton Fire Department Supervisory Association Local 3017 (Fire Officers), then the foregoing operating budget and default budget amounts shall each be reduced by \$1,899; and if this Article 11 passes, then Articles 26 (as to mosquito control) and 27 (as to the Police Department Mounted Patrol) on this warrant shall be null and void? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee

ARTICLE 12

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

2012	\$17,638
2013	\$40,237

And further to raise and appropriate the sum of \$17,638 to fund the cost items relating to the Teamsters Local 633 salaries and benefits for 2012? Such sum represents the additional salaries and benefits (over the 2011 budget level) for the first of the two years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters Local 633 (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 13-1

ARTICLE 13

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Officers), which calls for the following increases in salaries and benefits at the current staffing level:

2012	\$133,420
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2012 Town Warrant and Town Budget

2013 \$191,105

And further to raise and appropriate the sum of \$133,420 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Police Association (Officers) salaries and benefits for 2012? (Majority vote required)

Note: the above stated amounts are calculated as follows:

2012: \$133,420, which is derived from the difference between an increase in salaries, and benefits of \$173,196, offset by \$39,776 in health insurance savings.

2013: \$191,105, which is derived from the difference between an increase in salaries, and benefits of \$247,101, offset by \$55,996 in health insurance savings.

Recommended by the Board of Selectmen	5-0
Recommended by the Budget Committee	14-0

ARTICLE 14

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Sergeants), which calls for the following increases in salaries and benefits at the current staffing level:

2012	\$16,041
2013	\$27,118

And further to raise and appropriate the sum of \$16,041 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Police Association (Sergeants) salaries and benefits for 2012? (Majority vote required)

Note: the above amounts are calculated as follows:

2012: \$16,041, which is derived from the difference between an increase in salaries, and benefits of \$30,307, offset by \$14,266 in health insurance savings.

2013: \$27,118, which is derived from the difference between an increase in salaries, and benefits of \$47,182, offset by \$20,064 in health insurance savings.

Recommended by the Board of Selectmen	5-0
Recommended by the Budget Committee	14-0

ARTICLE 15

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Fighters Local 2664, which calls for the following increases in salaries and benefits at the current staffing level:

2012	\$58,579
2013	\$116,439

And further to raise and appropriate the sum of \$58,579 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Fire Fighters Local 2664 salaries and benefits for 2012? (Majority vote required)

Note: the above amounts are calculated as follows:

2012: \$58,579, which is derived from the difference between an increase in salaries, and benefits of \$106,734, offset by \$48,155 in health insurance savings.

2013: \$116,439, which is derived from the difference between an increase in salaries, and benefits of \$184,238, offset by \$67,799 in health insurance savings.

Recommended by the Board of Selectmen	5-0
Recommended by the Budget Committee	14-0

ARTICLE 16

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Department Supervisory Association Local 3017 (Fire Officers), which calls for the following increases in salaries and benefits at the current staffing level:

2012	-\$1,899
2013	\$12,951

And further to raise and appropriate \$0 representing the costs attributed to the changes in salaries and benefits required by the new agreement to fund the additional cost items Hampton Fire Department Supervisory Association Local 3017 (Fire Officers) salaries and benefits for 2012; if this Article passes, then both the operating and default budget amounts in Article 11 will be reduced by \$1,899? (Majority vote required)

Note: the above amounts are calculated as follows:

2012: -\$1,899, which is derived from the difference between an increase in salaries, and benefits of \$26,632, offset by \$28,531 in health insurance savings.

2013: \$12,951, which is derived from the difference between an increase in salaries, and benefits of \$53,079, offset by \$40,128 in health insurance savings.

Recommended by the Board of Selectmen	5-0
Recommended by the Budget Committee	14-0

ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$320,000 to be placed in the Department of Public Works Equipment Capital Reserve Fund created under Article 23 of the 2008 Annual Town Meeting in accordance with the provisions of RSA 35, this sum, \$320,000 to come from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011 and no additional amount to be raised from taxation in this tax year? (Majority vote required) (Tax impact has already occurred)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 12-1-1

ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$611,000 for the purpose of making road improvements, and authorize the withdrawal of \$311,000 from the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting created for this purpose, and to fund the balance of the appropriation by authorizing the withdrawal of the sum of \$300,000 from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011 and no additional amount to be raised by taxation in this tax year for this article to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements as outlined in the Department of Public Works Road Capital Improvements Plan? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 10-4

ARTICLE 19

Shall the Town of Hampton vote:

a) to amend the second sentence of Section 2:601 of the Sewage Use and Construction Ordinance that now reads “There shall be no additional out of town sewage and sewer systems added to our Hampton sewer system” so that same would then read “There shall be no additional out of town sewage and sewer systems added to our Hampton sewer system, except that the Town of Hampton will accept wastewater originating from the North Hampton State Beach in conjunction with the rehabilitation by the State of its bathhouse at said State Beach to be commence in 2012, via a connection into the Town of Rye force main sewer pipe that conducts wastewater to Hampton’s wastewater treatment plant under the Agreement for Treatment and Disposal of Wastewater, October 1989 for however long that Agreement remains in effect;” and

b) to authorize the Board of Selectmen to enter into a Memorandum of Agreement between the Towns of Hampton and Rye and the State of New Hampshire Department of Resources and Economic Development, Division of Parks and Recreation, whereby the State will implement the above connection with the Town of Rye force main sewer line and the Town of Hampton will be paid by the Town of Rye for the resulting additional input into Hampton’s wastewater treatment plant of wastewater from the North Hampton State Beach, which is not expected to have any significant effect on the available capacity or process capability of the wastewater treatment plant, on the same terms as the Town of Rye now pays the Town of Hampton under the October 1989 Agreement? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 to be placed in the Compensated Leave Trust Fund approved under Article 30 of the 2009 Annual Town Meeting said sum, \$100,000 to come from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011, and no additional amount to be raised by taxation in this tax year, and to amend the Trust by placing therein the following additional purpose in line three, as published in the warrant for 2009 under Article 30, after the words “payment of compensated leave to employees” the words “and such other assessments from the State of New Hampshire as are assessed at the time of an employees retirement or severance from employment” and to add the same words after “Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave” so that the amended 2009 Trust article would read as follows:

“Shall the Town of Hampton vote to create a Compensated Leave Trust Fund in accordance with the provisions of RSA 31:19-a for the purpose of placing in trust funds appropriated for the payment of compensated leave to employees *and such other assessments from the State of New Hampshire as are assessed at the time of an employees retirement or severance from employment* in order to fully fund such benefits over time to avoid the expenditure of large unanticipated sums that would otherwise endanger the financial and operational requirements of the Town. Funds shall be transferred at the discretion of the Board of Selectmen from the annual operating budget to fund such trust and the Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave *and such other assessments from the State of New Hampshire as are assessed at the time of an employee’s retirement or severance from employment* upon separation from the Town by eligible employees”? (2/3rds vote required)

Recommended by the Board of Selectmen	5-0
Not Recommended by the Budget Committee	8-5-1

ARTICLE 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,450 generated from the sale of Town-owned cemetery lots and to authorize the transfer of such sum to the Cemetery Burial Trust Fund; the interest from this fund is withdrawn annually and deposited in the Town’s General Fund as an off-set to the amount appropriated in the operating budget for the maintenance of cemeteries? (Majority vote required)

Recommended by the Board of Selectmen	5-0
Recommended by the Budget Committee	14-0

ARTICLE 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a special revenue fund created by Article 55 of the 2003 Annual Town Meeting to carry out all lawful functions allowed under Federal, State and Local criminal justice forfeiture programs? (Majority vote required)

Recommended by the Board of Selectmen	5-0
Recommended by the Budget Committee	14-0

ARTICLE 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton TV Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting and funded by revenues generated from the Cable TV local origination franchise agreement fund, to upgrade, expand and enhance the development of the local origination channels? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 14-0

ARTICLE 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$78,000 for the purpose of replacing storage sheds at Tuck Field and Eaton Park, as well as planning for the remodeling of existing facilities at Tuck Field for use as Recreation Department offices, work and meeting areas as determined by the Board of Selectmen, Town Manager, the Director of Public Works, and the Director of Recreation and Parks and to fund said appropriation by transferring \$78,000 from the Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting, and no amount to be raised by taxation? (Majority Vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 14-0

ARTICLE 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$170,651 for the cost of Hampton's contribution to twenty human service agencies in the seacoast area as follows? (Majority vote required)

These twenty (20) human service agencies shall be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact those funds had in assisting in their goals and objectives.

<u>Human Service Agency</u>	<u>Agency Request</u>
A Safe Place	\$5,500
American Red Cross	\$1,000
Aids Response Seacoast	\$2,700
Area Home Care & Family Services	\$12,000
Big Brothers/Big Sisters	\$6,500
Child & Family Services	\$5,000
Cross Roads	\$15,000
Families First Health & Support Center	\$10,000
Lamprey Health Sr. Transportation Program	\$4,200
New Generation Shelter	\$2,000
Retired Senior Volunteer Program	\$1,800
Richie McFarland Children's Center	\$6,000

Rockingham Community Action	\$25,000
Rockingham Meals on Wheels	\$5,051
SeaCare Health Services	\$10,000
Seacoast Assault Services	\$2,000
Seacoast Mental Health Center	\$8,000
Seacoast Visiting Nurse	\$40,000
Seacoast Youth Services	\$2,500
Transportation Assistance for Seniors	<u>\$6,400</u>
Total	\$170,651

Recommended by the Board of Selectmen	5-0
Recommended by the Budget Committee	14-0

ARTICLE 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$43,000 for the purpose of providing full larvaciding of mosquito breeding areas in the Town, including catch basins, and for spraying of adult mosquitoes during the months of June through September 2012, operating budget Article 11 in this warrant passes then this Article 26 is null and void? (Majority vote? (Majority vote required)

Recommended by the Board of Selectmen	5-0
Not Recommended by the Budget Committee	8-7

ARTICLE 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$33,511 to fund the operations of the Police Department Mounted Patrol Unit: such funds to include (but not be limited to) the care and maintenance of the horses, training, wages, benefits and outfitting of the riders, the cost of transporting horses and riders, and other such costs necessary or desirable to the operation of the Mounted Patrol Unit, but if the operating budget Article 11 in this warrant passes then this Article 27 is null and void? (Majority vote required)

Recommended by the Board of Selectmen	5-0
Not Recommended by the Budget Committee	8-6

ARTICLE 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$145,000 for continued improvements to the Town's drainage management systems as planned for Cogger Street, Tuck Road, Belmont Circle, Fairfield Drive, Ruth Lane, Moulton Road, Kings Highway and updating drainage plans and mapping for all Town streets and roads? (Majority vote required)

Recommended by the Board of Selectmen	5-0
Not Recommended by the Budget Committee	11-2-1

ARTICLE 29

Shall the Town of Hampton vote to confirm the acceptance of the following named streets, without any payment of damages, that had previously been accepted by the Board of Selectmen

on the dates shown, have been maintained by the Town since the Selectmen's acceptance and by administrative oversight were not brought before a Town Meeting for an acceptance vote:

Johnson Avenue, August 13, 1971; Shirley Terrace, May 21, 1973; Bonair Avenue, May 21, 1973; Gentian Road, July 2, 1973; Sunset Lane now Page Lane, on July 2, 1973; Whitten Street, July 16, 1973; Dustin Avenue, July 16, 1973; Mill Pond Lane, March 4, 1974; Glen Road, March 4, 1974; Fox Road, March 4, 1974; Bittersweet Lane, March 18, 1974; Beach Plum Way from Tax Map 134, Lot 38 to Lot 97, April 29, 1974; Sanborn Road, May 27, 1974; Gill Street, August 23, 1976; Jones Avenue, April 26, 1977; Presidential Circle, August 14, 1978; Holly Lane, February 11, 1980; Ross Avenue, February 28, 1980; Stickney Terrace, June 2, 1981; Willow Lane, September 8, 1981; Francine Street, September 28, 1992; Bruce Street, September 28, 1992; Patricia Street, September 28, 1992; Falcone Circle, February 10, 1992? (Majority vote required)

ARTICLE 30

Shall the Town of Hampton voter to adopt the following Ordinance for the Disposal of Town Property? (Majority vote required)

DISPOSAL OF SURPLUS TOWN EQUIPMENT AND MATERIALS ORDINANCE

Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 3 and Chapter 31, Section 39, I, (l) authorizing the Town of Hampton to enact by-laws, the following Ordinance for the disposal of non-real estate and financial assets property is adopted for the Town of Hampton by its Annual Town Meeting assembled.

Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to regulate the disposition of its non-real estate property by establishing a uniform method of disposal that will protect the public interest, secure its assets, and insure accountability.

Section 1. Exclusions. Excluded from this Ordinance is the disposal of Town owned real estate that shall be disposed of in accordance with existing laws; the disposal of any financial assets; assets retained by insurance carriers the result of an insurance settlement; and the disposal of materials that have no resale value as defined herein.

Section 2. Property of No Resale Value. Materials that have no value by virtue of its destruction, its inability to be used for the purpose for which it was designed or materials that have no or extremely low value are excluded from this Ordinance. Such property shall be designated in writing that it has no value and verified by at least two Town Officials before its disposal.

Section 3. All property not otherwise excluded from this Ordinance shall be sold only by sealed bid or by public auction at such times and under such conditions as the Selectmen shall direct.

Section 4. Effective. This Ordinance shall take effect at the time of its passage.

ARTICLE 31

Should the Board of Selectmen enter into a Memorandum of Understanding or any other agreement that will obligate the Town of Hampton to maintain or repair the sidewalks on State Department of Transportation property along Route 1A (Ocean Boulevard between Haverhill Ave and Ashworth Ave) at the Town's expense as long as the State Department of Transportation newly constructs and or reconstructs those same at their expense or is paid by non-Town capital funds which NHDOT would partner with the community in obtaining through different Federal/State funding sources?

ARTICLE 32

By petition of Paula J. and John J. White, Jr., and more than 25 other legal voters of the Town. To release and remove deed restriction # 3 (Bk 2555, Pg. 2413) as to the premises located at 159 Ashworth Avenue (Tax Map 293, Lot 129) owned by John J. & Paula J. White, in order to allow the installation of a higher fence, no more than six-foot high. Deed restriction # 3 reads as follows, "No fence may be erected upon said premises other than ornamental fences of no more than a three-foot height. The grantee shall not erect any fencing 15-feet distance from the point of intersecting streets."; and further, to authorize and direct the Town Clerk to execute and, deliver to the lot owners for recording a notice of this vote at the Rockingham Registry of Deeds, at no cost to the Town? (Majority vote required)

ARTICLE 33

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc, the organizer of the 2010 & 2011 Hampton Christmas Parades, to help defray the expenses of the 2012 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen	5-0
Recommended by the Budget Committee	14-0

ARTICLE 34

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include in the Warrant for the 2012 Annual Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall the Town of Hampton vote to raise and appropriate the sum of \$34,260 for the following purposes: (1) reconstruct the stone foundation of the Deacon Tuck Gristmill; (2) replacement of the roof, including installation of ice and water shielding; fire retardant red cedar wood roof shingles; replace pine fascia, and install rake and shadow boards; (3) strip and replace existing sidewalls sheathing; installation of Tyvek house wrap; and re-shingle with White Cedar Wood Sidewall Shakes; and (4) install new interior floor boards. Said work to be overseen by the Department of Public Works. This shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or until two (2) years after passage of the article, whichever occurs first? (Majority vote required)

Recommended by the Board of Selectmen	5-0
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Recommended by the Budget Committee 12-2

ARTICLE 35

On Petition of Bryan Provencal, and more than 25 registered voters:

To see if the Town will vote to amend the Entertainment Activities Ordinance Section 149 - 15. A. Noise Ordinance Applied. To replace paragraph A with the following:

The operation of an entertainment activity within an establishment or place between the hours of 12:00 AM and 1:00 AM in a such a manner as to be audible at a distance of 50 feet from the property boundary, at levels of 80 decibels at a weight of C or greater, shall be prima facie evidence of a violations of this section? (Majority vote required)

ARTICLE 36

On petition of Mary-Louise Woolsey, Brian Warburton and 25 or more registered voters: to see if the town will reduce line item, 4153, in the legal department budget by \$200,000. The remaining \$80,656 in the legal department budget will be available for outside counsel fees and expenses. The town shall return to its previous practice of outside counsel only, on an as needed basis? (Majority vote required)

Not Recommended by the Board of Selectmen 4-1
Not Recommended by the Budget Committee 10-0-2

ARTICLE 37

By petition of Sue Erwin and at least 25 registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$4,950 to be used for the repair and restoration of historic cemetery markers and monuments within the Ring Swamp Cemetery? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 13-1

ARTICLE 38

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include the Warrant for the 2012 Annual Town Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall we adopt the provisions of RSA 287-E relative to the conduct of games of **Bingo** and the sale of **Lucky 7 tickets**? (Majority vote required)

ARTICLE 39

Matthew Shaw, Susan Erwin, and Thomas Harrington along with twenty-five registered voters of the Town of Hampton ask to raise and appropriate the sum of \$65,000 to be used for improvements at the High Street Cemetery. Improvements shall include permanent year round water, permanent heating system with hot water, remodeling of the cemetery building to create a separate office and bathroom, tree removal and fence and gate repairs? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 14-0

ARTICLE 40

On Petition of Pearly G. Deneault and 25 or more registered voters. Shall the Town of Hampton vote:

To remove and release a portion of deed restrictions under #4 as to the following premises located at 5 13th Street and 125 Kings Highway (Tax Map 183, Lot 45 and Tax Map 183, Lot 52 and owned by Pearly G. Deneault and Jane P. Deneault, in order to allow for a minor lot line adjustment between the properties at 5 13th Street and 125 Kings Highway to provide 125 Kings Highway with adequate on site parking.

The portion of the deed restriction #4 to be released and removed reads as follows: "nor shall the premises be subdivided"; and further, to authorize and direct the Town Clerk to execute and deliver to the owner of said lots for recording a notice of this vote at the Rockingham County Registry of Deeds, at no cost to the Town? (Majority vote required)

ARTICLE 41

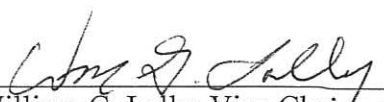
The undersigned residents of Hampton, Petition the Town of Hampton to place on the Warrant the request to see if the Town of Hampton will vote to raise and appropriate the amount of \$35,000.00 for improvements to the Town of Hampton Skateboard Park, specifically, said requested funds would be used for the renovation of existing "street plaza" portion of the skateboard park as well as improvements to "sitting areas" for parents and spectators, conditioned on any balance owed for the renovation project shall be paid for from privately raised funds? (Majority vote required)

Not Recommended by the Board of Selectmen 3-2
Recommended by the Budget Committee 14-0

Town of Hampton 2012 Warrant

Given under our hands and seals this 27th day of January, in the Year of our Lord Two Thousand Twelve.


Richard E. Nichols, Chairman


William G. Lally, Vice Chairman


BOARD OF SELECTMEN



Richard P. Griffin


Gerald E. Znoj



Michael E. Pierce

A true copy of the Warrant – Attest


Richard E. Nichols, Chairman


William G. Lally, Vice Chairman

BOARD OF SELECTMEN


Richard P. Griffin


Gerald E. Znoj


Michael E. Pierce

Town of Hampton 2012 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested coy of the within Warrant at the place of meeting within named, and a like attested coy at the United States Post Office, the Town Offices, the Beach Fire Station, and the Lane Memorial Library, being public places in said Town of Hampton on the 27TH day of January, 2012.

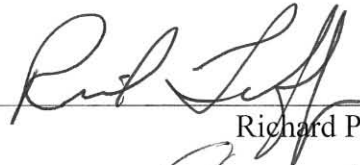


Richard E. Nichols, Chairman



William G. Lally, Vice Chairman

BOARD OF SELECTMEN



Richard P. Griffin



Gerald E. Znoj



Michael E. Pierce

STATE OF NEW HAMPSHIRE

January 27, 2012

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true to the best of their knowledge and belief.

Before me,



Frederick W. Welch, Notary Public

My Commission expires:
July 18, 2012

MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: HAMPTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/27/12

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 12/11

MS-7 Budget - Town of HAMPTON FY 2012

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		166,339	182,385	165,839	1,000	166,839	
4140-4149	Election, Reg. & Vital Statistics		220,552	195,488	243,106		243,106	
4150-4151	Financial Administration		821,462	882,277	846,326	(14,650)	831,676	
4152	Revaluation of Property							
4153	Legal Expense		295,654	261,649	280,656		280,656	
4155-4159	Personnel Administration		1,989,222	2,033,909	2,165,636		2,165,636	
4191-4193	Planning & Zoning		114,089	105,746	112,654		112,654	
4194	General Government Buildings		115,658	110,370	122,283	(19,680)	102,603	
4195	Cemeteries		115,515	108,570	118,135		118,135	
4196	Insurance		3,450,142	3,405,084	3,585,400		3,585,400	
4197	Advertising & Regional Assoc.							
4199	Other General Government		65,782	59,618	66,847		66,847	
PUBLIC SAFETY								
4210-4214	Police		3,479,357	3,572,922	3,592,499	(42,900)	3,549,599	
4215-4219	Ambulance							
4220-4229	Fire		2,922,839	2,810,314	3,074,478		3,074,478	
4240-4249	Building Inspection		178,430	171,314	187,533		187,533	
4290-4298	Emergency Management		1,000	876	1,000		1,000	
4299	Other (Including Communications)		447,022	404,222	424,200	6,503	430,703	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		1,320,381	1,361,895	1,177,938		1,177,938	
4312	Highways & Streets		622,511	562,714	621,511	(150,000)	471,511	
4313	Bridges							

MS-7
Rev. 10/10

MS-7		Budget - Town of HAMPTON		FY 2012		FY 2012		FY 2012		FY 2012	
1	2	3	4	5	6	7	8	9	8	9	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS (Not Recommended)			
HIGHWAYS & STREETS (cont.)											
4316	Street Lighting		208,000	199,937	204,000		204,000			204,000	
4319	Other										
SANITATION											
4321	Administration		1,295,293	1,272,929	1,500,830		1,500,830			1,500,830	
4323	Solid Waste Collection		953,305	1,033,963	559,207		559,207			559,207	
4324	Solid Waste Disposal		804,911	744,896	979,279	(50,000)	929,279			929,279	
4325	Solid Waste Clean-up										
4326-4329	Sewage Coll. & Disposal & Other		213,000	133,654	269,000		269,000			269,000	
WATER DISTRIBUTION & TREATMENT											
4331	Administration										
4332	Water Services										
4335-4339	Water Treatment, Conserv. & Other										
ELECTRIC											
4351-4352	Admin. and Generation										
4353	Purchase Costs										
4354	Electric Equipment Maintenance										
4359	Other Electric Costs										
HEALTH/WELFARE											
4411	Administration										
4414	Pest Control		112,190	112,814	114,292	43,000	157,292			157,292	
4415-4419	Health Agencies & Hosp. & Other										
4441-4442	Administration & Direct Assist.		74,000	42,686	64,000		64,000			64,000	
4444	Intergovernmental Welfare Payemnts										
4445-4449	Vendor Payments & Other										

MS-7
Rev. 10/10

MS-7		Budget - Town of HAMPTON		FY 2012					
1	2	3	4	5	6	7	8	9	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	
CULTURE & RECREATION									
4520-4529	Parks & Recreation		195,481	222,550	210,643	5,000	215,643		
4550-4559	Library		813,957	813,957	833,169		833,169		
4583	Patriotic Purposes		1,650	1,770	1,650		1,650		
4589	Other Culture & Recreation		500	371	500		500		
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources		27,793	27,793	30,509		30,509		
4619	Other Conservation								
4631-4632	Redevelopment and Housing								
4651-4659	Economic Development								
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes		2,236,941	2,285,301	2,433,338		2,433,338		
4721	Interest-Long Term Bonds & Notes		801,333	806,119	745,909		745,909		
4723	Int. on Tax Anticipation Notes		10,000	-	10,000		10,000		
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land								
4902	Machinery, Vehicles & Equipment								
4903	Buildings								
4909	Improvements Other Than Bldgs.								
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	- Sewer								
	- Water								

MS-7
Rev. 10/10

2012 Town Warrant and Town Budget

MS-7 Budget - Town of HAMPTON FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		24,074,309	23,928,093	24,742,367	(221,727)	24,520,640	-

MS-7
Rev. 10/10

2012 Warrant and Town Budget

MS-7 Budget - Town of HAMPTON FY 2012

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
4915	To Capital Reserve Fund	17	600,000	600,000	320,000		320,000	
4916	To Exp.Tr.Fund	20, 21	17,550	17,550	115,450		15,450	100,000
4902	Bond - Waste Water Treatment Plant		1,385,000	41,022				
4323	Bond - MSW & Recycling Equip		1,292,300	1,292,300				
4611	Batchelder Prop. Conserv Easement		250,000	-				
4909	Skate Board Park Improvements	41	5,000	5,000	-	35,000	35,000	
4415	Human Service Agencies Consolidated	25	178,151	178,151	170,651		170,651	
4550	Library Materials		24,895	24,895				
4589	Other Cultural Events	33	23,000	3,000	3,000		3,000	
4903	Bond - Fire Stations	8			5,756,740		5,756,740	
Multi	Bond - Church St. Pumping Station	9			4,850,000		4,850,000	
4550	Bond - Library Energy Improvements	10			80,000		80,000	
4312	Road Improvements	18			611,000		611,000	
4195	Cemetery Related	37, 39			69,950		69,950	
4194	Repairs to Grist Mill	34			34,260		34,260	
4153	Reduction to Legal Budget	36				(200,000)		(200,000)
SPECIAL ARTICLES RECOMMENDED			3,775,896		12,011,051		11,946,051	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
Multi	Teamsters CBA	12	11,082	11,082	17,638		17,638	
Multi	Police Officers CBA	13			133,420		133,420	
Multi	Police Sergeants CBA	14			16,041		16,041	
Multi	Fire Fighters CBA	15			58,579		58,579	
4210	Police Forfeiture Fund	22	90,000	90,000	90,000		90,000	
4199	Hampton Cable TV Local Origination Fund	23	100,000	100,000	100,000		100,000	
4903	Recreation Facilities	24	65,000	62,044	78,000		78,000	
4414	Mosquito Control	26	42,750	42,750	43,000			43,000
4210	PD Mounted Patrol Unit	27	45,780	36,877	33,511			33,511
4312	Drainage Construction	28	40,000		145,000			145,000
INDIVIDUAL ARTICLES RECOMMENDED			394,612		715,189		493,678	

MS-7
Rev. 10/10

2012 Town Warrant and Town Budget

MS-7 Budget - Town of HAMPTON FY 2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				-
3180	Resident Taxes				-
3185	Timber Taxes		189		-
3186	Payment in Lieu of Taxes				-
3189	Other Taxes				-
3190	Interest & Penalties on Delinquent Taxes		361,485	375,000	375,000
	Inventory Penalties				-
3187	Excavation Tax (\$.02 cents per cu yd)				-
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		4,330	5,200	5,200
3220	Motor Vehicle Permit Fees		2,486,873	2,559,000	2,559,000
3230	Building Permits		150,377	175,000	175,000
3290	Other Licenses, Permits & Fees		42,626	30,500	30,500
3311-3319	FROM FEDERAL GOVERNMENT		14,510		-
FROM STATE					
3351	Shared Revenues				-
3352	Meals & Rooms Tax Distribution		668,986	672,000	672,000
3353	Highway Block Grant		313,360	300,000	300,000
3354	Water Pollution Grant		108,270	105,204	105,204
3355	Housing & Community Development				-
3356	State & Federal Forest Land Reimbursement				-
3357	Flood Control Reimbursement				-
3359	Other (Including Railroad Tax)		108,862	60,000	60,000
3379	FROM OTHER GOVERNMENTS				-
CHARGES FOR SERVICES					
3401-3406	Income from Departments		581,493	438,600	438,600
3409	Other Charges		351,968	400,000	400,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	21	17,971	15,600	15,600
3502	Interest on Investments		(18,968)	-	-
3503-3509	Other		462,399	425,600	425,600
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	22,23,24	252,044	268,000	268,000
3913	From Capital Projects Funds				-

2012 Warrant and Town Budget

MS-7 Budget - Town of HAMPTON FY 2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				-
	Sewer - (Offset)				-
	Water - (Offset)				-
	Electric - (Offset)				-
	Airport - (Offset)				-
3915	From Capital Reserve Funds	18	408,002	311,000	311,000
3916	From Trust & Fiduciary Funds		691,101	506,000	506,000
3917	Transfers from Conservation Funds				-
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes	8,9,10	2,677,300	10,686,740	10,686,740
	Amounts Voted From Fund Balance	17,18,20	600,000	720,000	620,000
	Estimated Fund Balance to Reduce Taxes				-
TOTAL ESTIMATED REVENUE & CREDITS			10,283,178	18,053,444	17,953,444

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	24,074,309	24,742,367	24,520,640
Special Warrant Articles Recommended (from pg. 6)	3,775,896	12,011,051	11,946,051
Individual Warrant Articles Recommended (from pg. 6)	394,612	715,189	493,678
TOTAL Appropriations Recommended	28,244,817	37,468,607	36,960,369
Less: Amount of Estimated Revenues & Credits (from above)	10,283,178	18,053,444	17,953,444
Estimated Amount of Taxes to be Raised	17,961,639	19,415,163	19,006,925

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,265,138
 (See Supplemental Schedule With 10% Calculation)

MS-7
Rev. 10/10

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: HAMPTON FISCAL YEAR END 2012

Col. A

	RECOMMENDED AMOUNT		
1. RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$30,760,623		
LESS EXCLUSIONS:	\$2,433,338		
2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes	\$745,909		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	\$4,930,000		
5. Mandatory Assessments			
6. Total exclusions (sum of rows 2 -5)	< \$8,109,247 >		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	22,651,376		
8. Line 7 times 10%	2,265,138		
9. Maximum allowable appropriations prior to vote (line1+8)	33,025,761	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended (Also included in line 1) 225,678	Cost items voted	Amount voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended (Also included in line 1)	Amount voted	Amount voted above recommended
12. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C. \$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: HAMPTON_NH

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.


1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

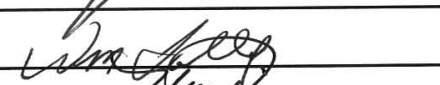
GOVERNING BODY (SELECTMEN)


or

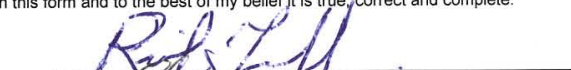
Budget Committee if RSA 40:14-b is adopted


Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

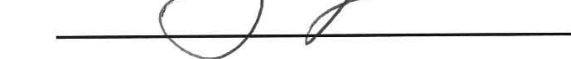












NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-DT
 Rev. 12/11

POSTED
 1/27/12

2012 Town Warrant and Town Budget

Default Budget - Town of HAMPTON FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	166,339	(1,430)		164,909
4140-4149	Election, Reg. & Vital Statistics	220,552	17,553		238,105
4150-4151	Financial Administration	821,462	8,890		830,352
4152	Revaluation of Property				
4153	Legal Expense	295,654	2,722		298,376
4155-4159	Personnel Administration	1,989,222	176,414		2,165,636
4191-4193	Planning & Zoning	114,089	-		114,089
4194	General Government Buildings	115,658	-		115,658
4195	Cemeteries	115,515	(559)		114,956
4196	Insurance	3,450,142	135,258		3,585,400
4197	Advertising & Regional Assoc.				
4199	Other General Government	65,782	-		65,782
PUBLIC SAFETY					
4210-4214	Police	3,479,357	15,908		3,495,265
4215-4219	Ambulance				
4220-4229	Fire	2,922,839	(12,619)	150,000	3,060,220
4240-4249	Building Inspection	178,430	(5,247)		173,183
4290-4298	Emergency Management	1,000	-		1,000
4299	Other (Incl. Communications)	447,022	-		447,022
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	1,320,381	(100,019)		1,220,362
4312	Highways & Streets	622,511	-		622,511
4313	Bridges				
4316	Street Lighting	208,000	-		208,000
4319	Other				
SANITATION					
4321	Administration	1,295,293	229,769		1,525,062
4323	Solid Waste Collection	953,305	(394,489)		558,816
4324	Solid Waste Disposal	804,911	191,813		996,724
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	213,000	-		213,000

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2012 Warrant and Town Budget

Default Budget - Town of HAMPTON FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	112,190	1,575		113,765
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	74,000	-		74,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	195,481	4,868		200,349
4550-4559	Library	813,957	(5,683)		808,274
4583	Patriotic Purposes	1,650	-		1,650
4589	Other Culture & Recreation	500	-		500
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	27,793	2,016		29,809
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	2,236,941	196,397		2,433,338
4721	Interest-Long Term Bonds & Notes	801,333	(55,425)		745,908
4723	Int. on Tax Anticipation Notes	10,000	-		10,000
4790-4799	Other Debt Service				

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2012 Town Warrant and Town Budget

Default Budget - Town of HAMPTON FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		24,074,309	407,712	150,000	24,632,021

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140-4149	Labor Cost Adjustments - # of Election Dependent	4130-4139	Labor Cost Actual Adjustments
4150-4151	Labor Cost Actual Adjustments / Contractual Obligations	4195	Benefit Expense Change
4153	Labor Cost Actual Adjustments	4220-4229	Labor Cost Actual Adjustments
4155-4159	Benefit Expense Change	4240-4249	Labor Cost Actual Adjustments
4196	Benefit Expense Change / Legal Obligations	4311	Labor Cost Actual Adjustments
4210-4214	Labor Cost Actual Adjustments	4323	Labor Cost Actual Adj (Transfer to 4324) / Contractual Obligation
4220-4229	1-Time: Reduction of cost transfer out (smaller negative)	4550-4559	Labor Cost Actual Adjustments / Contractual Benefits
4321	Labor Cost Actual Adjustments	4721	Decrease in Long Term Interest Expense - Legal Obligation'
4324	Labor Cost Actual Adjustments (Transfer from 4323)		
4414	Labor Cost Actual Adjustments		
4520-4529	Labor Cost Actual Adjustments		
4611-4612	Labor Cost Actual Adjustments		
4711	Increase in Long Term Debt Principal - Legal Obligation		

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2011 New Employees



Leslie Chase
Building



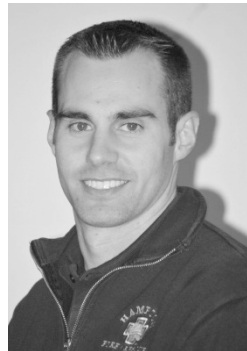
Scott McDonald
Building



Brian Akerley
Fire



James Henderson
Fire



Craig Magner
Fire



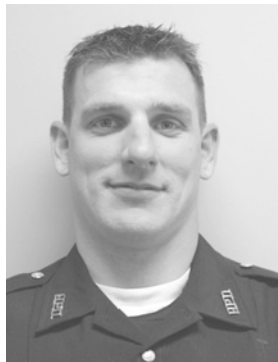
Joseph Michael
Fire



Nicholas Poulin
Fire



Anthony Azarian
Police



Christopher Zigler
Police



Keith Noyes
Public Works



Brian Kelly
Public Works



Olivia Gamelin
Recreation



Liz Premo
Recreation

Not Pictured

Chris Jacobs
Public Works

Town of Hampton Historical Facts



THE HAMPTON TOWN SEAL

The present Town Seal first appeared on the Town Report for the (fiscal) year ending January 31, 1938. According to the "Official Pictorial Magazine" of the Town's Tercentenary (1938), the Selectmen were authorized to adopt the official seal. Chosen was one designed by Hazle Leavitt Smith of Wollaston, Massachusetts (daughter of Mr. & Mrs. Irvin E. Leavitt of Hampton). Mrs. Smith, who also created the Historical Map for Hampton's 300th Anniversary celebration, was graduated from Hampton Academy and High School with the Class of 1913. (Alzena Elliot, sister of the late Mrs. Smith, resides on Dearborn Avenue.)

Within the circular seal are numerous heraldic devices similar to those used in the England of feudal times and developed in more elaboration during the Middle Ages. Mrs. Smith drew into her creation a coat-of-arms used to identify families and towns, and eventually institutions. The most important part of the arms, depicted on the shield, is nearly identical to that of the City of Southampton, England. Many of Hampton's first European settlers were originally from the Southampton area. That city is a large commercial seaport on the south coast (English Channel) near the Royal Navy base at Portsmouth. Southampton is the county seat of Hampshire (or "Hants"). Southampton's incorporation as a town dates back to the late 12th Century. Southampton's arms are also divided in halves horizontally with three Tudor roses, two over one. (In England, still, "borrowing" the official, Royal Government-registered arms of a family, school, or municipality is against the law,)

Mrs. Smith opted not to place opposing "supporters" attached to each side of the shield. Instead, she put scenes of Hampton in a background display as if the shield and its helm/crest were superimposed over prominent scenes of the 19th Century. At the viewer's left is Great Boar's Head with a large building, probably the first hotel built (1819) on Boar's Head. "The Winnisimmet" or "Winnicomet," according to Randall's "Hampton, A Century of Town and Beach" (1989). The smaller building beside it could be the first house there, built in 1806 by Daniel Lamprey. According to Randall's, the home was operated as a small inn by 1812. The scene on the right is a meandering Hampton River through the marsh with haystacks

mounded on wooden staddles awaiting transport by local farmers. Saltmarsh hay sustained the relatively large number of cattle here for nearly 300 years. For instance, the 1840 Federal Census recorded 807 head of cattle and 1,320 people.

Mrs. Smith did place one scene, the 1852 Hampton Academy building, as both the crest and the helm resting on top of the shield itself. The private Hampton Academy ("Proprietary School in Hampton") was incorporated by the General Court with the concurrence of Gov. John Langdon (of Revolutionary War fame) on June 16, 1810. The first building, on Meeting House Green (later: Academy Green), accepted students in the middle and high school grades. Several famous men of the 19th Century prepared for college there. After an 1851 fire, the 1852 building was raised on Academy Green. In January 1883 eighty pair of oxen and ten pair of team horses pulled, via cables, the two-and-a-half story building on tree skids through the snow across Ring Swamp to a location (later: Academy Avenue) near the Town Hall. It opened as "Hampton Academy and High School" in 1885, graduating its first "high school" class in 1887. Under a Special Act of the Legislature in 1872, the Town of Hampton was permitted to raise tuition for the private school by way of property taxes. In 1939-40, the Hampton School District constructed a red-brick high school next to the old wooden Academy building. The private school was no more and the building was razed in 1940. Its old bell, cast in 1852 by Henry N. Hooper & Co., Boston, is emplaced in front of the new building, now the Hampton Academy Junior High School. The large wooden ball that topped the steeple, along with a banner, photo, and records, can be found at Tuck Museum next to the original Academy lot, which has a bronze tablet (on a stone) which was installed for the Academy's Centennial in 1910.

In placing the Academy building in such a prominent position on the seal, Mrs. Smith was reflecting the importance (and rarity) of having an institution of secondary education located in town. In the seal, the Academy with its belfry and steeple is in the position of the helm, representing an English knight's armorial helmet, surmounted by the crest, representing the knight's traditional insignia of identification. Mrs. Smith considered the long-existing Academy building as the edifice that identified Hampton. By its placement as the crest, or crown, in the highest prominence of the heraldic device (with the steeple even invading "Hampton" in the outer inscription), she was also symbolizing the Importance of education in our Town's history. Indeed, the Town had established the first school funded by taxation in what is now the State of New Hampshire. At a Town Meeting in April 1649, it was voted to hire John Legat to teach "both mayles and femailes (which are capable of learning) to write and read and cast accounts." The school opened in late May.

The trees accompanying the Academy are evergreens, apparently spruces, which are of the conifer species. If the Town had an official tree, it most likely would be a conifer, nearly all of which are evergreens. We are told that the Indian name for our area was "Winnacunnet," Interpreted to mean "Beautiful Place of the Pines" (or "Pleasant Place in the Pines"). Those Native Americans probably included all evergreens with cones as a general classification. Below the shield, in the place for the motto (which, like Southampton, the Town does not have), is the early name of this area: "Winnacunnet." This spelling has been standardized since 1938 and further cemented with the naming of the new high-school district, Winnacunnet Cooperative School District, in 1958. Dow's "History of Hampton, New Hampshire" (1893)

General Information

also preferred that spelling. (In the earliest Town Records of 1639, the first clerk wrote it as "Winnicummet," probably reflecting what he thought to be the English phonetic equivalent of the Indian spoken language.) "Winnacunnet Plantation" was the original name of the first permanent European settlement herein the fall of 1638. The next spring, the General Court of Massachusetts Bay Colony in Boston upgraded the settlement to town status: Town of Winnacunnet. June 7, 1639, is therefore considered the incorporation date as a self-governing town. By fall, the leader of the religious settlement, Rev. Stephen Bachiler, requested the name change to "Hampton," a reflection of his roots in England. The First Congregational Church of Hampton is Rev. Bachiler's church, the oldest continuous religious society in the State, and one of the oldest in the country.

The black-on-white Town Seal was colorized the first year for the cover of the 1938 Tercentenary Magazine. A watercolor by George K. Ross shows a blond Puritan shaking hands with a Native American on the tidal marsh with the new seal between them. Orange and purple are the predominant colors of the seal and its rim, with a blue sky and three red roses. The bottom of the shield is purple, as is an outer circular rim. The top of the shield has a white background. The river and Boar's Head are orange. In the Southampton seal, the bottom of the shield is wine red with a white rose; the two roses on top are red on a white or silver background. They are Tudor Roses. Tudor monarchs reigned England for 118 years until the death of Elizabeth I and the establishment of Great Britain under James I of the House of Stuart in 1603. The House of Tudor was formed out of the House of Lancaster (whose family badge was a red rose) and the House of York (white rose) as the aftermath of the War of the Roses for the throne in the 1400s. This writer speculates the symbolism to be: the red roses (Lancaster) won over the white rose (York). The Lancastrians won with the help of Henry Tudor, who ascended the throne as Henry VII after the York King Richard III was slain in battle. Henry then married the slain king's niece and the houses were joined. In Mrs. Smith's seal the roses are white (not dark) - but of a Tudor rosette design.

In 1975, the Town's American Revolution Bicentennial Committee commissioned artist Steven Read of North Hampton to sculpt a relief of the Town Seal as its gift to the Town for the Town Office Building, which was enlarged that year. Nearly two feet in diameter, it was presented during the ceremonies on the Fourth of July in 1976, and hangs near the Town Clerk's office. The colors are more natural than those used in the 1938 watercolor. Some orange (or orange-gold) is retained but purple is not.

The colors of the Town Seal were defined via a vote of the 1977 Annual Town Meeting that adopted the newly manufactured Town Flag with seal as the official Town Flag. The flag, with colored seal on a blue field, was custom-made under an appropriation of Federal Revenue Sharing Funds by the March 1975 Town Meeting. The Board of Selectmen, at the request of Selectman Ashton J. Norton, had sought the appropriation to acquire a Town and U.S. ceremonial flag set for the Bicentennial. The colors of the seal are normal: a blue river (not orange) and ocean (not light green); a silver (not orange) background area behind the shield's lower half; a lot of gold and yellow. (Silver and gold are the two heraldic "metals.") All three roses are red. Some of the drawn details differ from Mrs. Smith's seal. The three haystacks are all on the same bank of Hampton River; there is just one building (small) on Boar' Head and

it's farther up the point; the spruce trees look like a deciduous leaf-bearing tree (that would not be "forever green").

The Town Flag with the Town Seal is displayed in the Selectmen's Meeting Room at the Town Offices. (The preceding explanation and analysis is by Selectman Art Moody)

Jane Means Appleton Pierce

Born in Hampton, New Hampshire on March 12, 1806 - Died in Andover, Massachusetts December 2, 1863. Wife of U.S. President Franklin Pierce, she was the 14th First Lady of the United States from 1853 to 1857.



Jane Means Appleton Pierce was buried at Old North Cemetery in Concord, New Hampshire; her husband was interred beside her in 1869.



EUNICE (GOODY) COLE

Annual Town Meeting March 8, 1938

Warrant Article 8

To see if the Town will vote to adopt the following resolution:

Resolved: that we, the citizens of the town of Hampton in town meeting assembled do hereby declare that we believe the Eunice (Goody) Cole was unjustly accused of witchcraft and of familiarity with the devil in the seventeenth century, and we do hereby restore to the said Eunice (Goody) Cole her rightful place as a citizen of the town of Hampton.

Be it further resolved: that at such time as the Selectmen shall elect during the Tercentenary of the town of Hampton, appropriate and fitting ceremonies shall be to carry out the purposes of this resolution by publicly burning certified copies of all official documents relating to the false accusations against Eunice (Goody) Cole, and that the burned documents together with soil from the reported last resting place and from the site of the home of Eunice (Goody) Cole be gathered in an urn and reverently placed in the ground at such place in the Town of Hampton as the Selectmen shall designate. Article 16 of the warrant of the Annual Town Meeting of March 8, 1938 was moved, seconded, and voted in the affirmative.

HISTORICAL TOWN BOUNDARY MARKERS

BOUND ROCK (Marker Number: 120) Hampton 1978

This rock, originally in the middle of the Hampton River, indicated the start of the boundary line surveyed by Capt. Nicholas Shapley and marked by him "AD 1657-HB and SH" to determine the line between Hampton and Salisbury, Massachusetts, HB meaning Hampton Bound and SH, Shapley's mark. Lost for many decades due to the shifting of the river's mouth, the original course of the river and the Bound Rock were rediscovered in 1937. This historically important boulder, still serving as a boundary marker between Hampton and Seabrook, was enclosed by the State of New Hampshire that same year.

To get to the Bound Rock, take NH 1-A south, toward Seabrook. Take the first left past the bridge over the Hampton Harbor Inlet, which is Eisenhower Street, turn right onto Portsmouth Street, then left onto Woodstock Street.

This marker was erected in cooperation with the Town of Hampton.

FIRST PUBLIC SCHOOL (Marker Number: 28) Hampton 1965

In New Hampshire, supported by taxation, the first public school opened in Hampton on May 31, 1649. It was presided over by John Legat for the education of both sexes. The sole qualification for admission of the pupils was that they be "capable of learning."

Located on the front lawn of the Centre School, at the intersection of Towle Avenue and Winnacunnet Road (NH 101-E).

OLD LANDING ROAD (Marker Number: 119) Hampton 1977

This was the first roadway from the ancient landing on Hampton River taken on October 14, 1638, by Rev. Stephen Bachiler and his small band of followers, when they made the first

settlement of Hampton, originally named Winnacunnet Plantation. For the next 160 years, this area was the center of the Town's activity. During that period and into the Town's third century, Landing Road provided access for fishing, salt marsh haying, mercantile importing and exporting, and transportation needs of a prospering community.

Located east of US 1, at the corner of Park Avenue and Landing Road, near Winnacunnet High School.

101 YEARS AGO IN HAMPTON

Population 1,215

Property Values totaled \$980,738

Expenditures \$32,798 (of which \$5,812 was spent on schools)

Trolley fare to the beach was a nickel

The town had four salaried police officers

The first public telephone booth was installed at the Depot

There were only eight automobiles listed in Hampton

The police started enforcing the speed limit of 8 miles per hour (automobiles scared the horses and caused many accidents)

Fire protection at the beach had been available for three years and in Hampton Center for only one year

The 100th anniversary of the founding of Hampton Academy was celebrated. A boulder was dedicated to the founding on the old Academy Green (now next to the Hampton Historical Society)

Public Notice - Division of Involuntarily Merged Lots

Chapter 206 (HB 316) requires a municipality, upon request of the property owner, to divide lots that were involuntarily merged prior to September, 18, 2010, subject to certain conditions.

First, the request must be submitted to the governing body prior to December 31, 2016.

Second, if any owner in the chain of title from the date of the involuntary merger abandoned a lot line or took any other action indicating that the owner regarded the lots as merged, the municipality is not required to divide the lots.

Third, the legislation makes clear that separation of previously merged lots does not cure any non-conformity with current land use ordinances.

Fourth, the amendment authorizes a municipality to adopt ordinances that provide more generous relief than the statute.

Finally, municipalities must inform the public of this new law by posting a Notice of posting in a public place continuously from January 2012 until December 2016,

Publish notice in the town's annual reports for years 2011 through 2015

Hampton Transfer Station 2012 Information Sheet

Hours of Operation & Fees Are Subject to Change

Location: Hardardt's Way, Hampton, NH Phone: 603-929-5930

Normal Public Hours of Operation – Closed Tuesdays*

Mon., Wed. & Fri. 8 AM – 3 PM, Thu. 12 PM – 3 PM, Sat. & Sun. 8 AM – 3 PM

2012 Dates We Are CLOSED: January 1, 16*; February 20*; April 8; October 8*; November 11, 12*, 24; December 25; January 1, 2013. Weather conditions, power outages or other conditions may cause delayed openings or closures at any time. We are OPEN Memorial Day**, July 4th and Labor Day**.

*After the Monday holidays noted above, we will be open Tuesdays, 8 AM–3 PM. Check the Public Works and Transfer Station web pages located at www.hamptonnh.gov/publicworks and/or Channel 22 for holiday schedules and any changes to our regular schedule. **On the Monday holidays we are open, we will be closed on Tuesday.

A combined Transfer Station and vehicle parking sticker is required to enter the transfer station. A valid driver's license and vehicle registration are required. **The sticker is obtained at the Hampton Town Hall during their normal business hours.** For vehicles registered in Hampton, you should obtain your sticker when you register your vehicle. Non year-round residents may obtain their sticker at any time. Please remember that items coming into the transfer station must originate from the Town of Hampton only, and the following fees apply. Hampton businesses may establish charge accounts. By ordinance, all loads coming into the transfer station must be covered while on Hampton streets. Please uncover loads before entering the facility.

Transfer Station Fees – (Cash Payments Are No Longer Accepted)

Payments may be made by Credit Card, Debt Card (VISA, Master Card or Discover Cards) or Checks (including money orders) payable to "Town of Hampton." **All returned checks will be assessed an additional \$25.00 processing fee, and payment will need to be by credit card or money order.**

Metal (over 500 lbs.) \$0.03/lb
Household Trash (Up to 1,000 lbs. / Day Free - Over 1,000 lbs. / Day) \$0.04 / lb
Demolition Materials (wood, sheetrock, insulation, tiles, vinyl, plaster, wood furniture, etc.) \$0.06 / lb
Carpet, Rugs, Carpet Backing, etc. (Commercial & Residential) \$0.06 / lb
Log Wood (Nothing over 6" in Diameter is accepted) \$0.06 / lb.
Yard Waste (Commercial Loads Only - Leaves, Grass, Brush, Wood Chips, etc.) \$0.05 / lb
Yard Waste (Residential Loads - Leaves, Grass, Brush, Wood Chips, etc.) FREE
Bricks, Sand, Concrete, Asphalt, Stones, etc. (Commercial & Residential Loads) \$0.06 / lb
Fluorescent Bulbs HID, Mercury Vapor, Sodium \$1.00/ea.
Waste Motor Oil (Up to 2 Gallons Free - 2+ gallons up to 5 gallons Maximum) \$2.00
Batteries (Wet Cell, Lead Acid & Rechargeable) \$2.00/ea
Sinks, Toilets, Tubs, etc. \$2.00/ea
Propane Tanks – 5 to 20 lbs. \$2.00/ea
Propane Tanks – 21 to 30 lbs. \$20.00/ea
Propane Tanks – 31 to 100 lbs. (Should be taken to commercial vendor) \$40.00/ea
Helium Tanks (All Sizes) \$5.00/ea
Thermostats, Cell Phones, Rechargeable Batteries (for tools, phones, etc.) FREE
Fire Extinguishers (up to 20 lbs) \$2.00/ea
Fire Extinguishers (over 20 lbs) \$5.00/ea
Stuffed Furniture (chair or love seat) \$3.00/ea
Stuffed Furniture (couches, sofas ,sofa beds) \$5.00/ea
Appliances (washers, dryers, stoves, water heaters, dish washers, furnaces) \$5.00/ea
Light Ballast (removed from fixture) Up to 4 inches - \$5.00/ea 5 to 8 inches or larger - \$10.00/ea
Twin Size Mattress or Box Spring \$6.00/ea
Full Size & Larger Mattress or Box Spring \$10.00/ea
TV or Computer Monitor (with 4 to 8 inch Screen) \$5.00/ea
TV or Computer Monitor (with 9 to 21 inch Screen) \$10.00/ea
TV or Computer Monitor (with 22 inch or larger screen) \$15.00/ea
Freon Appliances (refrigerators, freezers, water Cooler, air conditioner, dehumidifier) \$10.00/ea

Items Not Accepted: Trees and Tree limbs larger than 6" in diameter, Stumps, Tires, Explosives, Ammunition, Asbestos, LIQUID Paint, Varnishes, Stains, Household Yard and Pool Chemicals; Pesticides and Poisons. Anti Freeze, Gasoline, Fuel Additives, Kerosene, Diesel Fuel, Acids, Solvents or Flammables.

Recycling Information

Town of Hampton, NH Recycling Guide

“Small Choices make a **BIG** difference!”

Dear Residents, Businesses and Property owners:

Hampton has a MANDATORY RECYCLING ORDINANCE for Glass Bottles and Jars, Metal Cans, Plastics (#1 through #7), Paper, and Cardboard. Starting in January of 2012, ALL TRASH, and RECYCLING for curbside collection MUST BE PLACED INSIDE the TOWN ISSUED CARTS with the LIDS CLOSED.

Materials in the trash are not routinely inspected, but if it is obvious there are recyclables in the trash the carts will be stickered and may not be picked up again until the recycling ordinance is complied with.

This newsletter is intended to provide you with important information about the Town of Hampton’s curbside recycling program. It contains guidance on what items can and cannot be recycled as well as tips for material preparation. Through your efforts in 2011 Hampton residents and business recycled approximately **2727** tons of materials or about 30% of their total value, but **WE CAN DO BETTER!**

We encourage everyone to continue your efforts to reduce solid waste generation and recycle as much as possible. Not only does recycling offer substantial environmental benefits, but also **for every ton we recycle, we save \$89.00 in solid waste disposal costs and hauling fees.** In 2011, this meant a saving of over **\$230.00** and prevented over 2700 tons of material from going into landfills.

Please review and keep this newsletter as it provides important information about your recycling services. Also, go online to view the Public Works and Transfer Stations web pages at www.hamptonnh.gov for updated information. Thank you for your continued cooperation.

Reduce, Reuse, and Recycle to help save our Planet!

Where can you recycle “reusable” items?		
WHAT	WHO	WHERE
Printer ink & toner	Staples	Retail stores or check your favorite charity
Packaging peanuts	Package Shipping Stores	Check local stores
Computers, monitors & other components	Goodwill Industries	Portsmouth or other locations
Cell phones	Veterans organizations or charities	Check local organizations
Eye glasses & Hearing aids	Lions Club	Local supermarkets, drugstores, libraries, churches
Books, records, VHS tapes, audio tapes, CDs, DVDs, & computer program CDs	Got Books	Hampton transfer station
Reusable building materials	Habitat for Humanity ReStore	Newington



There are probably other items that can find a useful purpose outside the landfill. Probably the best way to find out how and where is to search the web. When you discover something spread the word. It is good for the earth and often good for your pocketbook, especially for those items for which you would normally have to pay a fee for disposal.

Hampton requires all curbside trash and recycling collected by the Town to be placed inside the Town issued carts. Fees apply to carts used for commercial purposes and for the purchasing of extra carts after the issuance of the initial carts. For recycling questions and collection issues, please call the **Public Works office at 926-4402.**

Hampton Recycles

Program Guidelines

CURBSIDE RECYCLING: Hamptons MANDATORY RECYCLING of Glass, Bottles, and Jars, Metal, Plastics (1 through #7), Paper and Cardboard requires that all items must be placed inside a **TOWN ISSUED CART** or a Town approved cart. Our **Single-stream system** of collection requires no sorting of these items. There is no limit to how much you can **recycle**, but if you initial cart is not big enough, exchange it for a larger cart or to purchase additional carts. Carts may be obtained at the Transfer Station. Your recycling will be collected weekly on your normal trash collection day. Please have your recycled items at the curb by **5 AM** on the day of your collection.

WHAT	ACCEPTABLE	UNACCEPTABLE
GLASS	Examples: CLEAN Food jars & Beverage bottles	Broken glass; Drinking glasses, Cookware; Light bulbs; Porcelain; Window glass; Auto glass; Mirrors; Ceramics; Crystal
PLASTIC Bottles, Jugs & Containers	With symbols  -  , (milk, juice, shampoo, detergent bottles etc.)	Automotive fluid bottles; Styrofoam, Plastic food wrap; Plastic shopping bags; Sandwich bags; Snack food bags
METAL	Aluminum & tin cans; CLEAN foil & pie plates; Metal coat hangers; EMPTY steel aerosol cans	Scrap metal; Paint cans; household items such as cooking pots, toasters, etc.
PAPER	CLEAN newspaper/print, magazines, junk mail, catalogs, phone books, paper board boxes, office paper	Paper towels; facial tissues; napkins; Cigarette packs; Candy wrappers; Waxed or plastic coated paper; Wrapping paper, tissue paper; Foil wrapping paper
CARDBOARD	CLEAN corrugated cardboard flattened and folded to fit in cart; clean pizza boxes	Dirty or greasy cardboard. Wax or plastic coated cardboard

Cart Preparation

No plastic bags are accepted in the recycling carts	No trash or other contaminants in the recycle carts
Corrugated cardboard flattened and folded to fit in container without jamming	Remove & discard corks, plastic tops, rings, and metal wrapping from recyclables, RINSE ALL ITEMS
Carts must be 2-3 feet apart and facing the road with handles facing away from the road	Carts must be 2-3 feet away from any obstructions such as fences, cars, trees, wall, etc.

Transfer Station – Drop-Off Recycling

Residents/property owners may also drop off their recyclable materials at the Transfer Station, located on Hardardt's Way. **A vehicle sticker is required and is obtained at the time your car is registered from the Town Clerk.** Other items which may be dropped off for a fee, include: waste oil (up to 5 gallons) propane and helium tanks, fire extinguishers, fluorescent bulbs, ballasts, rechargeable batteries, TVs, computers, scrap metal, Freon appliances, demolition materials, wood furniture, yard waste, and brush. Visit the Town of Hampton Public Works website: www.hamptonnh.gov for a price list and to confirm operating hours.

Transfer Station Public Hours of Operation

Mon, Wed, & Fri – 8AM-3PM; Thu – 12PM – 3PM; Sat & Sun – 8AM-3PM; Tue – Closed

Remember -- Recycling is mandatory

In Recognition

The Town of Hampton would like to recognize the following Town employees who have left Town service this year. The Town of Hampton has been extremely fortunate to have such loyal, dedicated, and talented personnel. They will be missed both professionally and as friends.

David Lang - Fire Department; 31 years of service
Steven Benotti - Fire Department; 26 years of service
Donald Felch - Fire Department; 22 years of service
Jonathan True - Fire Department; 19 years of service
Eleanor Montague - Building Department; 12 years of service
William Bourgue - Police Department; 16 years of service

The individual reports were written by the Department Heads and Commissions, Committees, Boards and Trustees Chairmen. A thank you to all the contributors to this Town report.

The Town of Hampton wishes to recognize the following individuals for their assistance in the preparation of the 2010 Annual Report, which placed second in the LGC “Excellence in Annual Reports” Awards.

Michelle Kingsley, Joyce Heal, Kathleen Doheny. The Town of Hampton would also like to recognize the following individuals for their contributions to the 2011 Annual Report.

Interior Photographs: Michelle Kingsley: Board of Selectmen, New Employees; Hampton Historical Society, 375th Committee, Cemetery Trustees, Parks and Recreation.

Cover Photos: Front Cover - Commander Ralph Fatello, Hampton American Legion Post 35; Back Cover - Dyana Martin, Director Parks and Recreation.

Proofreading: Joyce Heal & Kathleen Doheny.

To all who have helped me with this report, either directly and or indirectly, thank you all so much for your help.

Kristina G. Ostman
Administrative Assistant to the Town Manager



Kristina Ostman receiving the second place award on behalf of the Town for the 2010 Town Report.

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